

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, March 19, 2024 at 1:30 P.M.



WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Tuesday, March 19, 2024 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE *(Index Tab 1)*

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated February 13-14, 2024 *(Index Tab 2)* – Vote

VI. UPDATE/DISCUSSION

A. Chairman’s Update – Chairman McCormack

B. Director’s Update – Director Westby

C. Administrator’s Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report *(Index Tab 3)*

b) CPA Budget Forecast Report *(Index Tab 4)*

c) Percent of Grant Projects by City Report *(Index Tab 5)*

d) Monthly Load Factors Report *(Index Tab 6)*

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report *(Index Tab 7)*

b) Statewide Line Items Report *(Index Tab 8)*

c) Bid Summary Report *(Index Tab 9)*

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters
2. Standard Monthly Reports
 - a) Administrative Approvals Report (*Index Tab 10*)
 - b) Recovered State Funds Report (*Index Tab 11*)

G. UAS Program Update – Ms. Taylor

1. General Matters

VII. REGULAR BUSINESS

- A. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote
- B. Consideration of the WACIP Sponsor Comments (*Index Tab 13*) – Mr. Schutzman
- C. Consideration of the Proposed FY 2025 WACIP Budget (*Index Tab 14*) – Mr. Schutzman – Vote
- D. Consideration of the Proposed FY 2026-30 WACIP Plan (*Index Tab 15*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

- A. Consideration of the Natrona County Board of County Commissioners Grant Amendment Request (*Index Tab 16*) – Ms. Johnson – Vote

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

- A. Next business meeting will be held April 16, 2024, via videoconference.

XI. ADJOURNMENT

- A. Consideration of Adjournment – Vote





WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held in the I-80 Room of the WYDOT University Training Building on Wednesday, February 14, 2024. Chairman Bruce McCormack presided, calling the meeting to order at 9:01 a.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4

Steve Maier, Commissioner, District 5

Jerry Blann, Vice Chairman, District 2

Sigsbee Duck, Commissioner, District At-large

Dean McClain, Commissioner, District 1

Randy Harrop, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

Darin Westby, WYDOT Director, Ex-Officio

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator

Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager

Mariah Johnson, Air Service Development Manager

MacKenzie Sewell, Assistant Attorney General

Melissa Palka, Project Engineer, Engineering and Construction Program

Kimberly Chapman, Commission Secretary I

A.J. Schutzman, Planning & Programming Manager

Susan Elliott assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Vice Chairman Blann, seconded by Commissioner Maier, and unanimously carried to approve minutes from the December 19, 2023, education session and the January 23, 2024, business meeting.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack reminded the commission that the May meeting will be held in northwest Wyoming. The group will tour the airports in Cody, Powell, Cowley, and Greybull. Chairman McCormack will work with Ms. Chapman to set up a tour of GT Aeronautics, a drone manufacturer, located on the Powell airport. If any commissioners have any requests for the trip, please share them with the chairman, Mr. Olsen, or Ms. Chapman.

Chairman McCormack congratulated the Wyoming Airports Coalition on hosting a successful legislative reception on February 13. Several legislators attended the reception and had good discussions with the airports, commissioners, and division staff.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

2024 Budget Session

Director Westby reported that the department is prepared for the legislative session. The appropriations bill is the largest concern, but the department will monitor and support several smaller transportation bills.

Two transportation bills were included on a consent list that failed on the first day of the legislative session. One of the bills—on light, high-profile vehicles—will be reintroduced in the near future. Director Westby shared that he has provided testimony on some of the bills, but none impact a significant portion of the agency.

Association of General Contractors (AGC) Conference

Director Westby recently addressed the AGC membership at their conference in Casper. He spoke about his time as director, the direction of the agency, and the AGC's connection to WYDOT's mission and vision. The director's address also touched on improving relationship with cities, towns, and counties; filling vacancies; and increasing state funding.

Director Westby informed the AGC of future WYDOT projects, including the construction of vertical infrastructure. A significant amount of funding will be available for bridge projects in 2025, and the director wanted to ensure the contractors were prepared to bid on those projects.

HDR Space Analysis

Director Westby reminded the commission that WYDOT recently contracted HDR to conduct a space analysis of WYDOT headquarters. Before spending state funds on a new building, Director Westby wanted to ensure that the current facilities are used efficiently and at maximum capacity. A report from the analysis detailing recommendations and suggested efficiencies is expected in the next month.

American Association of State Highway and Transportation Officials (AASHTO) Washington Briefing

Director Westby recently attended the AASHTO Washington Briefing in Washington D.C. The urgent need to complete Federal Aviation Administration (FAA) Reauthorization was a major topic of discussion at the meeting.

Another major topic of the meeting was the need to increase funding to smaller, rural states. The director had a chance to speak with some of the legislators on the committees and subcommittees addressing the issue, and he felt that they were aware of the needs of smaller states.

Infrastructure Messaging

The director reported that he is committed to educating legislators—congressional and state—on the impact and importance of maintaining infrastructure. A good, reliable transportation system is critical to not only the citizens, but also to the three industries—mineral and natural resource extraction, tourism, and agriculture—that are the state’s largest revenue streams. The main point of his message is that well-maintained transportation infrastructure relies on adequate, stable funding.

Following a comment from Commissioner Duck on the commission’s tour of the Transportation Management Center (TMC) during the previous day’s education session, Director Westby shared that Wyoming leads the nation in innovation and development of state-of-the-art transportation management systems. Director Westby shared that Vince Garcia, Geographic Information Systems (GIS) and Intelligent Transportation Systems (ITS) program manager, and his team are strategic and forward-thinking in regards to the implementation and adaptation new systems and technologies to improve Wyoming’s transportation system.

C. ADMINISTRATOR’S UPDATE

Administrator Olsen presented the Administrator’s Update.

Federal Updates

2024 Appropriations

The FAA is funded through March 8, 2024, under a continuing resolution (CR). Congress is working on an appropriations bill to fund the Department of Transportation (DOT) and the FAA, but another CR may be needed until legislation can be passed.

FAA Reauthorization

On February 8, 2024, the U.S. Senate Committee on Commerce, Science, and Transportation marked up and approved a bipartisan, five-year reauthorization bill—out of committee. Of the 80 issue items on the manager’s amendment list, only one item was discussed and voted on separately. The item was an amendment to raise the commercial pilot retirement age to 67, and it failed to pass by one vote. The remaining items were approved as a consent list.

The next steps are unclear, but the bill will have to be considered on the Senate floor. The Senate Commerce Committee could conference with the House to come to agreement on amendments or the Senate could reconcile the Commerce Committee’s version with the House bill.

The Senate’s draft bill proposes an increase in Airport Improvement Program (AIP) funding—from \$3.5 billion to \$4 billion annually. It authorizes \$350 million for Per- and Polyfluorinated Substances (PFAS)-free firefighting foam transition efforts. The draft bill also provides funding to hire and train additional air traffic controllers and aircraft inspectors.

House Hearing

On February 6, the House Aviation Subcommittee held a hearing on “The State of American Aviation and the Federal Aviation Administration” with the new FAA administrator, Michael Whitaker. The main topics of the hearing were reauthorization, the oversight of manufactures including Boeing, the FAA’s authority over airports that are temporarily housing migrants, and changing the retirement age of commercial airline pilots.

PFAS-free Firefighting Foam Transition

On February 8, the Department of Defense identified a second fluorine-free firefighting foam. To date, only one alternative product has been commercially available. An additional option will ensure that more airports are able to purchase fluorine-free foam and transition away from materials containing PFAS.

Administrator Olsen reported that federal guidance is still lacking on how to successfully transition to PFAS-free foams. Airports across the country are unsure how to proceed and are concerned about the liability for the continued use of foams containing PFAS. Many organizations, including the National Association of State Aviation Officials (NASAO), continue to press the FAA to develop and provide clear guidance on the process.

The Jackson Hole Airport has begun work to transition to the new fluorine-free foam, and Administrator Olsen believes they may be one of the first airports in the country to do so. Jackson’s firefighting trucks were due for replacement, which made the transition process more straightforward. Other airports with newer equipment are less certain how to proceed.

Regional Updates

Meeting with FAA

On January 24, Administrator Olsen participated in a meeting with the FAA regional administrator. The Northwest Mountain Region holds quarterly meetings to discuss issues with the FAA. The issues discussed at the January meeting included the loss of training opportunities previously provided by the FAA, the inability to assess liquidated damages on contractors, delays in grants issuance, and the timeliness of reimbursements for COVID-19 relief funds.

Following a question from Vice Chairman Blann, Mr. Schutzman reported that the division has outstanding reimbursements from the FAA—some that are over 120 days. One of the main issues with the reimbursement process is that an FAA staff member in Washington D.C. reviews the requests for reimbursement, and the division does not have any contact with the reviewer. Additionally, no reasons are given for rejected requests, which leaves the division unsure how to address issues with the request(s) or whom to contact. The outstanding requests total approximately \$2 million.

In response to a question from Commissioner DeVore, Administrator Olsen shared that the percentage of contracts where liquidated damages are assessed—usually when a contractor is incompetent or significantly delayed—is small. He stated that exact totals could be shared with the commission, but from his time as a program manager, it was only a half-dozen out of hundreds of contracts. There are also a few additional cases where an airport sponsor was able to negotiate fair and equitable damages with a contractor.

State Updates

2024 Budget Session

Administrator Olsen reported that the legislative session began on Monday, February 12. Currently, there are no bills pertaining to aviation, but the division will monitor the bills closely and work with the Wyoming Airports Coalition (WAC) if any such bills emerge.

Administrator Olsen reported that an amendment to the appropriations bill allocates funds to provide state matches to Infrastructure Investment and Jobs Act (IIJA) grants and extends the time that funds will be available. The department is hopeful the amendment will pass.

Quarterly Meeting with Commercial Service Airports

Administrator Olsen and the program managers met with the commercial service airport managers in Casper on January 25. The division meets with the airports for quarterly, in-person meetings to discuss issues that impact airports across the state and provide updates on programs and priorities.

Division and Department Updates

Pilot Recruitment

The new pilot in Flight Operations—hired at the end of 2023—has completed initial training and been cleared by Risk Management to begin piloting state flights. Administrator Olsen plans to hire at least one more pilot.

Administrator Olsen believes the pilot shortage is easing slightly. The major carriers have slowed hiring efforts, but it will take time before smaller airlines and other sectors of the industry experience relief from the shortage.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

January Traffic

Ms. Johnson reported that January load factors dropped from the peak totals experienced in November and December, which is typical for the time of year. Gillette finished the month with a 76 percent load factor, and Rock Springs and Sheridan were close to 70 percent.

Future Bookings

Ms. Johnson reported that bookings for February are similar to January numbers. Bookings are trending upwards for March and April.

Industry Updates

Ms. Johnson reported that JetBlue and Spirit Airlines have filed an appeal to a federal judge's prohibition of their proposed merger. An appeal hearing will be held in June, but both airlines have emphasized their ability to build successful, standalone plans if the appeal is denied.

The Department of Justice has also requested more information on Alaska Airlines' proposed purchase of Hawaiian Airlines.

The major U.S. airlines recently reported fourth quarter and 2023 earnings. Delta and United Airlines reported the strongest performance with 9.5 percent and eight percent adjust pre-tax profit margins (respectively) for the year. In general, the ultra-low-cost airlines reported weaker numbers as they struggled to recover the pre-pandemic demand for service. Allegiant Airlines is the only ultra-low-cost carrier that produced any meaningful revenues in 2023.

United Airlines recently announced its intention to build a fleet plan that includes no Boeing 737 MAX 10 aircraft. The airline currently has 277 MAX 10s on its order book. While no orders have been canceled, the airline has removed the aircraft from internal plans.

Ms. Johnson reported that 1.4 million passengers traveled through Wyoming airports in 2023—the highest total number of passengers ever recorded in the state. These numbers were achieved even though many Wyoming airports were still experiencing capacity constraints. Ms. Johnson credited the airport managers for their diligent efforts to build a strong local demand for air service at their airports.

Following a question from Vice Chairman Blann, Ms. Johnson stated that she and Glenn Januska, director of the Natrona County International Airport, have discussed strategies for improving the load factors for the Casper-Salt Lake City (SLC) route. Similar discussions have occurred with Amy Terrell, director of the Laramie Regional Airport, about the Laramie-Denver route. Ms. Terrell believes that the flight times are not convenient for her customers, so many are choosing to drive to other airports. SkyWest Airlines is aware of the issue, and Ms. Johnson will continue to work with Ms. Terrell on promotion efforts for the route.

In response to a follow-up question from Vice Chairman Blann, Mr. Januska clarified that Casper's current minimum revenue guarantee (MRG) with the state ends in June 2024, but the MRG with SkyWest ended on December 31, 2023. SkyWest presented a proposal for a new MRG for either a six- or 12-month term. The proposal will be presented to the Natrona County Board of County Commissioners for their consideration on March 5. Mr. Januska believes that the funds allocated by the Aeronautics Commission for the MRG will be insufficient to cover the entire six-month contract and he anticipates a future request to increase funding.

Mr. Januska shared that the airport surveyed customers to uncover the reasons they are not using the Casper-SLC route. He does not believe that airfares or flight frequency are barriers, but his team is still working to identify the main issue(s) that keep customers from using the service. He hopes that the survey data analysis, in combination with increased marketing efforts, will increase demand.

Vice Chairman Blann requested a market analysis from Mead and Hunt be included with any future funding requests for the Casper-SLC route to help the commission make informed decisions regarding funding awards. Commissioner DeVore believes that the route is cost-effective and reliable, but the airport needs to increase community awareness for the route to be successful.

Following a question from Commissioner Duck, Ms. Johnson stated that the record number of passengers was made possible by incremental increases at all Wyoming airports.

Administrator Olsen shared that Laramie faces additional challenges in improving flight schedules. Laramie is part of the Essential Air Service (EAS) program and therefore has to compete against other EAS markets for the limited number of overnight SkyWest flights. Following a question from Chairman McCormack, Administrator Olsen shared that the EAS is a popular program that is well funded by Congress, but it does need significant reform.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

Capacity Purchase Agreement (CPA) Budget Forecast Report

Ms. Johnson reported no changes to the CPA Budget Forecast Report.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Ms. Palka presented the Engineering and Construction Program Update.

General Matters

Interactive Data Exchange Application (IDEA) Update

Ms. Palka reported that the Airport Pavement Management Program website, or IDEA, will be updated with the latest pavement condition index data in next few weeks. The data is currently undergoing a final review before publication on the public website.

Projects Update

Ms. Palka reported that most projects for the next construction season are in the final design stage. The projects should go out for bid within the next month and come before the commission for approval in April and May.

Standard Reports

Change Orders Report

Ms. Palka reported two new change orders for projects in Jackson and Laramie.

Statewide Line Items Report

Ms. Palka reported two new lines item for an aviation encouragement grant and NAVAID maintenance.

Bid Summary Report

Ms. Palka reported no new bid results.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Wyoming Aviation Capital Improvement Program (WACIP) Report Formatting Updates

Mr. Schutzman detailed the formatting changes in the newly revised WACIP reports. The new reports list all of the statewide programs and the respective totals. The statewide programs are in the Statewide Line Items Report, and the commission may track spending under the approved line items.

In future years, the budget reports will include lines detailing statewide projects that receive Airport Improvement Program (AIP) funding as a match for other federal grants.

WACIP Update Process

Mr. Schutzman reported that the division is nearing completion on the WACIP update cycle. As it is an annual process, Mr. Schutzman and his team will soon start work on the next update cycle.

The comment period for the current cycle closed on February 2, and staff is working with the FAA Denver Airports District Office (ADO) to review and address comments received from airport sponsors. The FY 2025 budget and the FY 2026-30 plan will be available for commission consideration at the March business meeting.

Priority Rating Model (PRM) Update

Mr. Schutzman reported that the division sent a survey to the airports and consultants to gather issues or concerns with the current PRM, but no responses have been received. If any are received, Mr. Schutzman will bring the items before the PRM task forces.

The division has contracted a third party to facilitate/moderate the PRM task force meetings. The Wyoming Attorney General's office is reviewing the contract, and the division will start scheduling meeting dates as soon as it is approved.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported there were no administrative approvals this period.

Recovered State Funds Report

Mr. Schutzman reported that there were no recoveries during this period. The total recovered for FY2024 remains at \$79,634.93.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

UAS Use Case—Avalanche Mitigation

Following the discussion at the January business meeting, Ms. Taylor reached out to Dan Wallace, with WYDOT's Avalanche Program, to inquire about the possibility of using drones for avalanche mitigation. Mr. Wallace is aware of the technology, but current FAA rules prevent the department from using it. The Alaska DOT received a special waiver to use UAS for avalanche mitigation that the contiguous 48 states have not typically been able to receive. Ms. Taylor reported that Washington (state) is currently working with the FAA to expand the use of this technology and WYDOT is closely monitoring those discussions.

Mr. Wallace shared that—to date—WYDOT has not pushed to use the technology for avalanche mitigation because it has not matured enough to be practical and it is cost prohibitive. Currently, there is no platform on the market capable of dropping small charges, but new technology is in development. Once it is approved for commercial application, it is estimated that the system could cost as much as \$100,000 to \$150,000 per unit.

Safety Management System (SMS) Board Meeting Update

Ms. Taylor reported that a SMS board meeting was held last week. Meetings are typically held following incidents, but this meeting was held to discuss obtaining flight waivers from the FAA for flights conducted in controlled airspace. The current methods to obtain permission are cumbersome and/or time consuming, so the department would like to pursue a waiver allowing flights over a specified period—instead of seeking permission for individual flights and missions. Ms. Taylor will work with a consultant and the FAA over the next few months to apply for waivers in Cheyenne, Rawlins, and Sheridan.

Following a question from Commissioner McClain, Mr. Schutzman clarified that controlled airspace extends five nautical miles from any civil airport.

VII. REGULAR BUSINESS

A. FY 2024 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported one modification this period for an increase of \$40,000 in state funds and \$1,000,000 in federal funds allocated towards projects. The remaining state reserve is currently \$1,823,998.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Duck, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

VIII. NEW BUSINESS

A. 2024 INTERNATIONAL AVIATION ART CONTEST

Mr. Schutzman reported that Wyoming restarted the state International Aviation Art Contest. One entry was received from Kynleigh Davis, of Cokeville. Ms. Davis is a student at Cokeville Junior/Senior High School, and her piece is titled “Strength in the Sky.”

The division will submit Ms. Davis’ artwork to the national contest, sponsored by NASAO if she is successful in the national contest

Chairman McCormack thanked Ms. Davis—who joined the meeting via videoconference—for her submission and commended her for her artistry.

Action: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to award Kynleigh Davis first place in Group II of the Wyoming competition of the International Aviation Art Contest.

B. CONSIDERATION OF THE AWARD OF THE 2024 CRACK SEAL PROJECT

Ms. Palka reported that bids for the 2024 Crack Seal Project were opened at 9:00 a.m. on February 8, 2024. Three bids were received from qualifying bidders. Participating airports included: Gillette, Hulett, Buffalo, Casper, Lusk, Newcastle, and Douglas

Action: It was recommended by Ms. Palka, moved by Commissioner McClain, seconded by Commissioner Maier, and unanimously carried to approve the award of the 2024 Crack Seal contract to the low bidder, Z&Z Seal Coating, Incorporated, and its subsidiaries of Billings, Montana, having pre-qualified in accordance with the rules and regulations adopted by the Wyoming Transportation Commission.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Airport Comments

Chairman McCormack recognized the airport directors in attendance and invited them to provide updates to the commission.

Devon Brubaker, director of the Southwest Wyoming Regional Airport in Rock Springs, provided a brief update on the terminal construction project. The airport is moving forward on the project with a new contract manager at risk—Q&D Construction of Reno, Nevada. The contractor has been awarded a Phase I early package, and work will begin in March.

The airport has received a guaranteed maximum price from Q&D Construction for the remainder of the work on the project, but it is significantly higher than anticipated. Mr. Brubaker is working with the FAA to secure additional funding for the project. He has also discussed the issue with the Aeronautics Division, the Wyoming Business Council, and the Governor's office.

Mr. Brubaker shared that the airport board is in litigation with the previous contractor and seeking to recover all necessary damages, including the cost to finish the project. As the case is not expected to conclude until April 2025, Mr. Brubaker is seeking alternative methods to fund the continuing construction. A successful lawsuit would enable him to recover the project costs to reimburse state and local partners. The airport board is committed to holding the original contractor accountable.

Following a question on project timelines from Chairman McCormack, Mr. Brubaker said he hopes to have project funding secured by May 2024 for construction to recommence as soon as possible. The terminal should be complete by June 2025, which is two years behind the original schedule.

Kyle Butterfield, Riverton city administrator, provided an update on the Central Wyoming Regional Airport and commercial air service activities. He reported that in January 2024 the airport had the highest number of enplanements for that month since 2002. The airport achieved these numbers despite the continued lack of air service capacity. He thanked the commission and the division for their support of air service in Riverton and other Wyoming communities.

Mr. Butterfield reported that the airport recently completed an apron reconstruction project. He stated that almost every piece of pavement has been rehabilitated or replaced in the last 20 years. In the future, he believes a terminal expansion project will be necessary with the increasing traffic, but he appreciates all of the investments the commission has made to date.

Following a question from Vice Chairman Blann, Mr. Butterfield said that the airports catchment area contains about 20,000 potential passengers. In 2023, the airport was able to obtain 13,000 passengers from their catchment area.

Mr. Butterfield is currently the president of the WAC. He thanked the commission for their continued support of the coalition and for attending the coalition's conferences and legislative receptions.

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held at 1:30 p.m. on March 19, 2024, via videoconference.

Commissioner Comments

Chairman McCormack announced that the Yellowstone Regional Airport will dedicate its terminal in honor of the late Hank Coe—a former state senator who was instrumental in creating legislation supporting air service—at 9:00 a.m. on Friday, June 7, 2024. All of the commissioners are invited to attend the dedication.

XI. ADJOURNMENT

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 11:07 a.m. on February 14, 2024.



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



EDUCATION SESSION MINUTES

A workshop for the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held in the I-80 Room, WYDOT-U Training Building, Cheyenne, on February 13, 2024. The workshop began at 1:00 p.m.

The following commission members were present, constituting a quorum.

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| Bruce McCormack, Chairman, District 4 | Steve Maier, Commissioner, District 5 |
| Jerry Blann, Vice Chairman, District 2 | Sigsbee Duck, Commissioner, District At-large |
| Dean McClain, Commissioner, District 1 | Randy Harrop, Commissioner, District At-large |
| Bill DeVore, Commissioner, District 3 | Darin Westby, Ex Officio, WYDOT Director |

The following WYDOT staff and guests were present and participated in the workshop.

- | | |
|---|---|
| Brian Olsen, Aeronautics Administrator | Tim Bradshaw, Airport Director, Cheyenne Regional Airport |
| Mariah Johnson, Air Service Development Manager | Cliff Cox, Director of Operations & Maintenance, Cheyenne Regional Airport |
| Glenn Januska, Airport Director, Natrona County International Airport | Vince Garcia, Geographic Information Systems and Intelligent Transportation Systems Program Manager |
| Cheryl Bean, Wyoming Aviation Heritage League | Kimberly Chapman, Commission Secretary |

Other attendees included: Mike Kahler, Senior Assistant Attorney General; MacKenzie Sewell, Assistant Attorney General; Sheri Taylor, UAS Program Manager, WYDOT; Eric Wyatt, Senior Planner, WYDOT; Tiffany Romero, Grants and Programming Specialist, WYDOT; Luke Powell, Temporary Planner, WYDOT; and Tim Dolan, Airport Engineer, WYDOT.

Pilot Wages Summary

At the January 23, 2024 business meeting, the commissioners requested more information on the pilot contracts and wage negotiations for the mainline carriers. Ms. Johnson created an informational handout that listed the effective date of the contract, the term of the contract, and the contract costs for each of the five major airlines.

Air Service Year-end Update

Ms. Johnson provided an overview of the Air Service Development Program’s 2023 highlights. She began the presentation by sharing passenger totals, for calendar years 2019-2023, for each commercial service airport. Almost all of the Wyoming airports saw an increase in passenger numbers in 2023. The total enplanements for all Wyoming airports in 2023 was 1,463,810—the highest total passenger traffic ever recorded in the state.

Following a question from Vice Chairman Blann, Ms. Johnson shared that the legislature receives an annual report on air service development but it is aligned with the fiscal year (FY). Legislators also receive quarterly updates on air service. Ms. Johnson and Administrator Olsen are brainstorming methods to share the annual data. Chairman McCormack suggested sharing the data via a press release.

Ms. Johnson provided information on the FY 2023 Air Service Enhancement Program (ASEP) grants. Commissioners may have previously seen this information at the Jackson Hole Air Improvement Resources' Airline Rendezvous, but Ms. Johnson altered the table slightly in the interim. She added a line providing the total cost per passenger for each route supported by the ASEP. Previously, the table only supplied the state's cost per passenger. The additional line item better illustrates the true cost of the service and the value the program provides to the state for its investment.

Following a question from Chairman McCormack, Ms. Johnson explained that the total cost per passenger line item includes the total amount spent by the state and the local partner(s). The state cost per passenger line was not a true comparison between airports and routes as Cheyenne had a larger percentage of grant match than other airports. Therefore, the total cost per passenger line item provides a more accurate comparison between the routes.

Ms. Johnson also provided information detailing FY 2023 expenditures for the Capacity Purchase Agreement (CPA). Since each CPA community receives the same support from the state—60 percent state share with a 40 percent local match—Ms. Johnson did not provide a line item for the total cost per passenger. The state cost per passenger for Gillette was \$11.88, Riverton was \$18.94, Rock Springs was \$14.30, and Sheridan was \$14.11.

Following a question from Chairman McCormack, Ms. Johnson shared that the state cost per passenger is calculated using the airport-specific block hour rate, the number of passengers, the total flight times, and fuel costs. The airline sets the block hour rate for each airport using stage length—the length of time from take-off to landing in a single leg of a flight. Administrator Olsen stated that flights of shorter duration typically have higher block hour rates.

Administrator Olsen explained how SkyWest Airlines calculates Wyoming's share of the CPA. SkyWest reviews the revenue from each route monthly, which is determined by multiplying the total number of monthly passengers by the established average fare. The airline then calculates the route costs by adding the total block hours flown and the fuel costs. If the cost exceeds the revenue, the CPA offsets the difference and the state seeks reimbursement from the local partners. SkyWest bills the state monthly, but are paid quarterly. The contract stipulates that profitable routes receive rolling credits, which can be used in leaner months.

Ms. Johnson also shared initial figures on CPA performance from the first half of FY 2024. To date, no state funds have been expended in Gillette due to rolling credits received in the first two

quarters of the year. Sheridan has also needed very little support for a similarly well-performing route.

Ms. Johnson updated the commission on the progress of the statewide marketing grant project. The division on the to select a consultant/marketing firm. Aeronautics, along with several other WYDOT programs, is working with WYDOT Procurement to develop a comprehensive marketing request for proposal (RFP). The purpose of the RFP is to amass a list of marketing firms that the programs can consult for future projects. The RFP will be finalized and posted in the next few weeks.

Ms. Johnson is currently compiling a list of firms that have expertise in air service or firms that have expressed interest in working with the division in the past. The RFP will be sent to the firms on Ms. Johnson's list once it is posted publicly.

Once the RFP closes later in the spring, the division will be able to engage the firm best equipped to assist the airports with marketing efforts. The chosen agency will also help the division design a comprehensive statewide marketing plan.

Ms. Johnson shared the air service trends that will shape program priorities in 2024. While the pilot constraints are easing, industry experts anticipate the effects of the shortage to linger for the next 12 months. SkyWest feels that retention is trending upward but there is not enough consecutive months of data to confirm the trend.

The division is working with SkyWest to add capacity back to Riverton and Rock Springs, which have been severely constrained for several years. SkyWest is aware of the issue, and discussions are occurring, but no agreements have been reached.

Ms. Johnson shared that another major project in 2024 is the renegotiation of the block hour rates for FY 2025. She and Administrator Olsen are aware that the local partners need to know the rates for budgeting purposes, so they have initiated discussions with SkyWest. Ms. Johnson hopes to update the commission in the next month or so on the progress of the negotiations.

Ms. Johnson is working to ensure that the local markets are ready to support larger aircraft in the future. She does not expect it to happen this year, but she wants to prepare the airports for the eventuality.

Following a question from Commissioner Maier, Ms. Johnson stated that the division is attempting to forecast individual market performance on larger aircraft. The division hopes to provide the airlines with recommendations on which markets or routes can successfully utilize larger aircraft. Administrator Olsen confirmed that more airlines will retire 50-seat single-class, regional jets in favor of larger aircraft in the future. The department remains committed to providing [at least] twice-daily service in all Wyoming markets.

Airport Presentation

Mr. Januska provided an update on the single engine air tanker (SEAT)/large air tanker (LAT) base project at the Natrona County International Airport in Casper. The Bureau of Land Management (BLM) and the U.S. Forest Service funded the project.

The genesis for the project was the Casper Mountain fire in 2012. The Forest Service was interested in having a centrally located base to station large air tankers for fire emergencies.

The current SEAT base consists of a building, a small parking ramp, and a 0.16 acre containment area. Due to the limitations imposed by the size of the current base and concerns over fire retardant entering the stormwater system, the airport began working with the BLM to fund the construction of a new base. It was also impossible to service LATs at the current SEAT base as it could not accommodate the larger aircraft. The Forest Service had to bring in a portable retardant facility to service the LATs, which costs about \$500,000 every time the facility was set up. The facility was set up south of the terminal, away from the SEAT base.

Mr. Januska provided a timeline of the project to-date. The airport initially worked with the BLM on project funding, but hoped to bring the Forest Service into the planning. Since the Forest Service was focused on building a base in Colorado, the airport proceeded to work with the BLM. The airport contracted Ardurra to complete the designs for the facility, with the BLM's approval.

Mr. Januska stated that the airport will pay to design and construct the facility, and the BLM will reimburse the airport once the project is complete. The BLM will then take possession of the facility and the airport will lease the land to the BLM.

In July 2022, once the design for the new SEAT base was 95 percent complete, the Forest Service expressed an interest in expanding the facility to service LATs. Within a week—following discussions with the Forest Service and Ardurra—\$2 million in additional Forest Service funds were added to expand the project scope to include the LAT base. The final designs were completed in November 2022.

The project went out for bid in January 2023, but the bids came in about \$800,000 higher than anticipated. Many discussions and negotiations took place over the following three months until the bid was awarded in April 2023. The BLM and the airport—in the form of a loan to the BLM—provided the additional project funding.

The new SEAT/LAT base will cover 6 acres and consists of a large section of asphalt for incoming aircraft, two concrete pads, a support building, a containment area for the tanks, and a retention basin for the runoff from the tankers. As part of the project, the BLM will also pay to reconstruct a portion of the taxiway leading to the new facility.

Mr. Januska presented several pictures of the construction process. As of January 2024, the concrete pads are installed, the retention basin has been dug and lined, the support building is on site, utilities are installed, and the foundations for the tank facility are constructed. Asphalt paving

will occur in the spring. Mr. Januska anticipates that the facility will be operational in time for the 2024 fire season. He also hopes to have the current SEAT base remediated by the end of the year.

Following a question from Commissioner McClain, Mr. Januska stated that fuel will be supplied to the tankers by trucks from Atlantic Aviation or Aero Center. Following a question from Vice Chairman Blann, Mr. Januska shared that the new facility will be able to accommodate two LATs simultaneously but very large air tankers will be serviced south of the terminal. He also informed the commission that the BLM has a 30-year lease for the facility grounds.

Following a question from Vice Chairman Blann, Mr. Januska provided an update on the National Championship Air Races. He was recently notified that Casper is on the selection committee's shortlist for the new host city. Two other communities are also on the list, but have not been publicly announced. Following a question from Chairman McCormack, Mr. Januska shared that the selection committee intends to announce the new host city by the end of March 2024.

The commission also discussed the use of larger aircraft at the Casper airport and the status of the Salt Lake City route. Mr. Januska shared that, prior to the pandemic, Casper received no financial assistance to support commercial air service. In November 2021, the airport set up a MRG with Delta Airlines. The entire MRG was \$755,000 but after six months, the airport had only used \$56,000. The service was performing so well that the airline scheduled a second flight on the route in October 2022. The second flight did not perform as well as expected, so the schedule was dropped to a once-daily flight.

In order to boost capacity, the airport and airline negotiated to use a 76-seat aircraft on the route. Mr. Januska stated that the load factor levels have been unsatisfactory so far. The airport tried to market the route and support it in other ways, but it continues to underperform. United Airlines flies four flights daily into Casper and have never needed financial assistance, so Mr. Januska knows a profitable model is possible. He is unsure why the Delta route is unable to achieve the same success.

It seemed logical that the airport could move to a larger aircraft—even with a higher cost structure—and still generate revenue from the additional seats. However, the route has not reached a point where the revenue is offsetting the additional costs. There was discussion about scheduling and fares, but neither appear to be the main obstacle to customers using the service.

Following a question from Commissioner Duck, Mr. Januska shared that there is a possibility to secure additional funding partners to help meet the 60 percent local match.

Cheyenne Old Terminal & Air Traffic Control Tower Tour

Ms. Bean, Mr. Cox, and Mr. Bradshaw provided a tour of the old terminal of the Cheyenne Regional Airport. The building, originally built and opened in 1960, has been vacant since the opening of the new terminal in 2018. The Wyoming Aviation History League sees much potential in the old building and are committed to saving the building and repurposing it for community use.

The League sought community feedback on the building through surveys and in-person visioning sessions. Community members suggested several potential uses for the building including an arts and aviation center, an aviation history museum, office space for Legend Aeroserve, small retail space, and a restaurant and/or bar. The building is large enough that it could be converted into a mixed-use space.

The commission also toured the old air traffic control tower, located next to the old terminal on 8th Avenue.

Transportation Management Center (TMC) Tour

Mr. Garcia presented information on the history and functions of the TMC before leading the commissioners on a tour of the facility. The TMC and Dispatch Center are collocated in adjacent rooms in the basement of the Qwest Building in Cheyenne.

While the TMC and Dispatch Center do coordinate efforts when major events occur, their primary functions differ. The TMC has several functions, including: dispatching the WYDOT maintenance fleet; supplying information on road conditions and weather, crash events, construction, variable speed limits and closures, and AMBER alerts; providing catastrophic event coordination; updating dynamic messaging signs; and so on. Since the centralization of operations at the TMC in 2008, better coordination has insured greater consistency of information and service to the public.

The Dispatch Center principally handles communication and coordination for all Wyoming Highway Patrol (WHP) efforts, statewide. The center provides the communications link between the public, WHP, and other emergency services. Dispatchers ensure that troopers receive the necessary information to aid in emergencies and incidents safely and effectively.

The education session adjourned at 5:05 p.m.

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2005		
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes: House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>
	Carryover Balance:	<u>\$3,416,433.41</u>
2006		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes: A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54
(Forecasted) Grant Support:		<u>\$265,600.00</u>
	Carryover Balance:	<u>\$3,839,183.87</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2014			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
2015			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2016			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted)	Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
2017			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted)	Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2023			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
2024			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
2025			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2026		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
	Beginning Balance:	<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
	Carryover Balance:	\$338,133.93
2027		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
	Beginning Balance:	<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
	Carryover Balance:	\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
3/7/2024

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
		Gillette \$ (1,596,000.00)	\$ (464,432.34)
		Riverton \$ (2,202,000.00)	\$ (527,387.59)
		Rock Springs \$ (2,300,400.00)	\$ (431,794.55)
		Sheridan \$ (1,643,400.00)	\$ (644,822.30)
		Total State Share \$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance \$ 9,327,467.18	\$ 15,000,830.40	

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
		Gillette \$ (1,656,000.00)	\$ (136,173.61)	
		Riverton \$ (2,292,000.00)	\$ (590,133.60)	
		Rock Springs \$ (2,383,800.00)	\$ (579,876.88)	
		Sheridan \$ (1,710,000.00)	\$ (416,107.70)	
		Total State Share \$ (8,041,800.00)	\$ (1,722,291.79)	
	New Ending Balance	\$1,285,667.18	\$13,278,538.61	

FY 2025	Beginning Balance		\$1,285,667.18	\$13,278,538.61
		Forecast	Invoiced	
		Gillette \$ (1,728,000.00)	\$ -	
		Riverton \$ (2,395,200.00)	\$ -	
		Rock Springs \$ (2,480,400.00)	\$ -	
		Sheridan \$ (1,789,800.00)	\$ -	
		State Share (Forecast) \$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Closed	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	244,491	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$1,594,491

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finaled	ASE18	2008	2009		64,000	0	
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finaled	ARASE31	2010	2009		64,000	0	
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Final	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Final	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Final	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Final	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Final	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Final	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Final	ARASE32	2009	2009		64,000	0	
Final	ASE19	2008	2009		63,953	0	
Final	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Final	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Final	ARASE39	2010	2010		64,000	0	
Final	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Final	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Final	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Final	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Final	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Final	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Final	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Final	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Final	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Final	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Final	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$2,969,830

Wyoming Department of Transportation - Division of Aeronautics
 2024 Monthly Load Factor Report by Route
 2/1/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC												
CYSDEN	64.70%	73.70%										
CPRDEN	74.90%											
CPRSJC	43.90%	41.30%										
CODDEN												
DENGCC	76.30%	81.00%										
DENLAR	48.30%	47.50%										
DENRIW	67.50%	67.20%										
DENRKS	69.40%	67.70%										
DENSHR	69.10%	69.00%										
DFWJAC												
JAC (all flights)	69.53%											

Wyoming Department of Transportation - Division of Aeronautics
 2023 Monthly Load Factor Report by Route
 2/1/2024

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	79.10%	79.10%	73.50%	79.70%								
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%	74.60%	78.20%	75.70%
CPRDEN	77.20%	77.20%	77.40%	83.90%	71.30%	76.00%	77.00%	84.70%	63.20%	62.40%	75.00%	78.60%
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%	52.70%	59.10%	54.70%
CODDEN	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%	86.50%	64.33%	91.49%	99.10%	92.48%	
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%	87.60%	82.90%	83.70%
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%	53.70%	58.40%	58.70%
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%	64.50%	70.40%	73.00%
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%	73.60%	76.20%	77.30%
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%	80.80%	71.30%	75.50%
DFWJAC	80.10%	75.30%	69.30%	76.40%								
JAC (all flights)	77.01%	74.40%	72.52%	68.70%	78.20%	79.61%	83.22%	85.05%	87.79%	82.61%	71.99%	

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	77.23%	79.70%		
CYSDEN	70.17%	NA	NA	76.17%
CPRDEN	77.27%	77.07%	74.97%	72.00%
CPRSLC	59.40%	65.23%	46.20%	55.50%
CODDEN	84.17%	84.72%	80.77%	
DENGCC	85.70%	86.70%	83.97%	84.73%
DENLAR	49.10%	52.10%	56.90%	56.93%
DENRIW	76.30%	73.80%	69.00%	69.30%
DENRKS	83.40%	72.37%	72.67%	75.70%
DENSHR	77.80%	82.77%	86.40%	75.87%
DFWJAC	74.90%	76.40%		
JAC (all flights)	74.64%	75.50%	85.35%	



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 02/01/2024 - 03/12/2024

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Casper - Natrona County International Airport				State Project Number: ACP026	Project Description: Rehabilitate Access Road	
11/7/2022	3		11/29/2022	Traffic control equipment	\$3,570.00	\$1,308,060.00
11/7/2022	4		11/28/2022	Quantity reconciliation	(\$97,261.70)	\$1,218,858.30
11/27/2023	2		2/26/2024	Final quantity reconciliation.	(\$16,015.81)	\$742,688.69
Airport: Jackson Hole Airport				State Project Number: AJA001	Project Description: Reconstruct Runway 1/19	
9/13/2021	1		9/13/2021	This change order is directing Knife River to crush additional subbase (P-154) for potential use on the A2 & A4 connectors that are anticipated to be awarded. This change order is eligible, but is pending additional federal funds.	\$138,400.00	\$32,912,453.60
9/15/2021	2		9/17/2021	This is a non-federal change order for the additional of a GSE road and duct bank installation. The GSE road will increase safety for baggage trucks that currently have to gain significant speed uphill in the winter so they don't get stuck. They cross a pedestrian walkway for passengers going to and from the further commercial parking spaces, which is unsafe. The duct bank will provide emergency communications between the terminal and ATCT, as well as a tie-in for future ARFF emergency communications.	\$538,781.43	\$33,451,235.03
11/2/2021	3		11/15/2021	No change to the contract time. GTNP re-evaluated their decision on how best to protect the sage grouse during breeding season. This required the batch plant to be moved, which requires additional clearing & grubbing, topsoil, and seeding. In order to not extend the contract time or put the contractor at a significant time disadvantage, there was also a change to allow for slot drains to be installed after paving, which includes additional pavement removal for installation. The gradation in the FDR spec was revised to work with available material.	\$50,625.00	\$37,844,759.02



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
2/21/2022	4		3/24/2022	Quantity adjustments for items associated with centerline & edge lights for the RW (counterpoise, ground rods, conduit). Revised P-403 & 401 testing methods from Marshall to Gyrotory - both are allowed by federal specs (no cost); changed at contractor request and was previously approved/used in Phase 1 work. Removed laser profile inspection requirements from slot drain work item (no cost). No change to contract time.	\$174,715.00	\$38,019,474.02
4/11/2022	5		4/11/2022	This is a locally funded change order to add TW A milling and add quantities to P-401 and P-603a. The purpose is to use both the P-401 test strip plus this additional quantity to do the repair work needed on TW A.	\$99,585.00	\$685,366.43
4/25/2022	6		5/3/2022	GTNP determined that the seed needed for the project would be donated to the contractor instead of being purchased by the contractor or airport. Added work to account for RW 1 MALS threshold foundation.	(\$51,378.50)	\$38,067,680.52
5/18/2022	7		5/10/2022	Added work to Schedule III for additional pavement removal depth on TW A1, discovered during construction. This is a local-only change order to add two additional incentive payments for Knife River. The first is \$100,000 if the JHAB & Knife River can agree to terms and set a date for a runway opening even to happen on or before June 26, 2022. This is a way to thank the community for their support and allow people an opportunity to walk the runway before it reopens. The second is up to an additional \$150,000 if the contractor is able to complete %50 of the slot drains on the southern portion of the runway in phase 2 (current RW closure). This will reduce noise disruption to nearby residents in phase 3. This revises the total possible incentive pay for this project to be up to \$1,250,000, all of which is locally funded.	\$0.00	\$38,067,680.52
6/6/2022	8		6/21/2022	The team was very happy with how the P-207b FDR chemically stabilized base performed on the runway and elected to use that instead of the millings for perimeter roads, as it was bid. There were less asphalt millings available than anticipated for the road. An existing duct bank conflicted with the proposed RW grades and needs to be lowered (that possibility was laid out in IFC plans). Homerun circuits were removed in order to lower the duct bank	\$99,478.00	\$38,167,428.52



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
8/19/2022	9		8/25/2022	<p>The slot drains are encased in concrete, which could be confused for white markings along the runway. Added tack coat to 'paint' them.</p> <p>Added tackifier to provide dust control and help secure the seed in areas where jet blast is experienced. The seed is specifically selected for GTNP and is expensive to replace.</p>	\$61,300.00	\$38,228,728.52
2/1/2024	13		3/4/2024	<p>The values shown are for the federally funded portions and does not include local only change orders. This change order is to add work on the Vehicle Service Road that was cut from the project early on due to anticipated budget constraints. Since then, the project came in under budget and the Part 139 inspectors have noted the VSR as a deficiency. The work is to move the VSR outside the RSA and will include a bridge over a historical ditch on the west side of the RW 1 end.</p>	\$840,665.00	\$38,384,027.09



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 01/30/2024 - 03/06/2024

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$38,054.20	
Balance on WACIP:	\$100,000.00	\$1,290,000.00	\$450,000.00	\$100,000.00	\$190,554.20	
Allocated to Projects:	\$6,000.00	\$991,800.00	\$50,000.00	\$100,000.00	\$88,804.00	
Balance Remaining:	\$94,000.00	\$298,200.00	\$400,000.00	\$0.00	\$101,750.20	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance					\$0.00	
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly-In	\$3,500.00					
Cowley - North Big Horn County Airport	AU6023X	2024 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW023X	2024 NAVAID Maintenance					\$4,754.40	
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$439.20	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$1,398.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$2,478.40	
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Pinedale - Ralph Wenz Field	APN035X	2024 NAVAID Maintenance					\$6,575.20	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Riverton - Central Wyoming Regional Airport	ARI039X	2024 Marketing			\$50,000.00			
Saratoga - Shively Field	ASA031X	2024 NAVAID Maintenance					\$2,988.80	
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$991,800.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Thermopolis - Hot Springs County Airport	AHS028X	2024 NAVAID Maintenance					\$4,754.40	
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
Total Granted to Projects:			\$6,000.00	\$991,800.00	\$50,000.00	\$100,000.00	\$88,804.00	



Bid Results Report

02/01/2024 - 03/07/2024

Airport Name:	Jackson Hole Airport	Project Description:	Expand Existing Stormwater Detention and Filtration System
State Project Number:	AJA027A	Federal Project Number:	3-56-0014-079-2024
Bid Description:	UNDERGROUND STORMWATER DETENTION AND FILTRATION SYSTEM EXPANSION	Engineer's Estimate:	\$3,763,779.50

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Knife River Corporation	\$2,399,803.00	-36.24%	\$0.00
Phaze Concrete	\$2,701,609.00	-28.22%	\$0.00
Ridgeline Excavation	\$4,960,647.00	31.80%	\$0.00

Airport Name:	Gillette - Northeast Wyoming Regional Airport	Project Description:	Pavement Marking Equipment
State Project Number:	AGC034A	Federal Project Number:	N/A
Bid Description:	Pavement Marking Equipment	Engineer's Estimate:	\$45,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Sherwin Williams	\$38,245.00	-15.01%	\$0.00

Bid Results Report, 02/01/2024 - 03/07/2024



Administrative Approvals Report

Fiscal Year(s): 2024

1/30/2024 - 3/6/2024

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2024, 1/30/2024 - 3/6/2024

Data Source: BlackCat Aviation Data Management System

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Recovered Funds Report

Fiscal Year 2024

Recovered Date: 01/30/2024 - 03/06/2024

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
Beginning Balance					\$8,611,072.00		\$8,611,072.00	\$34,359,340.00
Transferred Funds					\$0.00		\$0.00	\$0.00
Carryover Funds					\$2,218,984.60		\$2,218,984.60	\$16,407,587.00
Total Funds					\$10,830,056.60		\$10,830,056.60	\$50,766,927.00
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00		\$72,604.00	\$0.00
12/8/2023	Statewide Facility	APRM20A		Priority Rating Model	\$7,029.93		\$7,029.93	\$0.00
12/8/2023	Afton - Lincoln County Municipal Airport	AAF028X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
2/26/2024	Dubois Municipal Airport	ADU021X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
2/26/2024	Gillette - Northeast Wyoming Regional Airport	AGC002A	2022	Acquire SRE	\$2.00		\$2.00	\$0.00
2/26/2024	Kemmerer Municipal Airport	AEM023X	2023	2023 NAVAID Maintenance	\$1.00		\$1.00	\$0.00
2/26/2024	Kemmerer Municipal Airport	AEM029X	2023	2023 NAVAID Maint. - AWOS Repair	\$0.20		\$0.20	\$0.00
Total Funds Recovered this Period 01/30/2024 - 03/06/2024					\$4.20	\$0.00	\$4.20	\$0.00
Total Funds Recovered for Fiscal Year					\$79,639.13		\$79,639.13	\$0.00
Available balance for Fiscal Year					\$10,909,695.73		\$10,909,695.73	\$50,766,927.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2024
01/30/2024 - 03/06/2024

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Wheatland - Phifer Airfield	AEA020A	Acquire SRE, snow plow with carrier vehicle.	63	\$463,000	\$30,867	\$20,578	\$514,445	90.00 / 6.00 / 4.00
Changed Amount:				(\$463,000)	(\$30,867)	(\$20,578)	(\$514,445)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor request, remove funds.								
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	59	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$34,225	\$0	\$0	\$34,225	
Revised Total:				\$34,225	\$1,369	\$913	\$36,507	93.75 / 3.75 / 2.50
Comments								
1) Amend per FAA and Sponsor request, increase to match available funds.								
Total Changed Amount:				(\$428,775)	(\$29,498)	(\$19,665)	(\$477,938)	
Non-Budgeted Total:				\$0	\$0	(\$19,665)	(\$19,665)	
Modification Total:				(\$428,775)	(\$29,498)	\$0	(\$458,273)	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.
 Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$3,146,112	\$0	\$0
Federal Entitlement	\$17,816,725	\$0	\$0
Federal IIJA Funds	\$23,223,552	\$0	\$0
Federal State Apportionment	\$3,614,150	\$0	\$0
State Transportation Fund	\$0	\$8,779,142	\$0
Statewide Programs	\$0	\$2,130,554	\$493,833
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,290,000	\$143,333
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Total	\$47,800,539	\$10,909,696	\$493,833

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,550,000	\$170,000	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	\$45,770	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$246,132	\$9,845	\$6,564	\$262,541	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006B	Acuire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$587,996	\$195,999	\$783,995	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$900,000	\$28,421	\$18,947	\$947,368	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	\$47,973	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	\$17,290	\$11,527	\$28,817	0.00 / 60.00 / 40.00
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,490,000	\$99,334	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,128,986	\$45,159	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	Safety	64	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	Safety	63	\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$34,225	\$1,369	\$913	\$36,507	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$3,093,750	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	55	\$350,000	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,030,000	\$41,200	\$27,467	\$1,098,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *	Airport Enhancement and Planning	50	\$180,000	\$7,200	\$4,800	\$192,000	93.75 / 3.75 / 2.50
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,000	\$52,000	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	\$37,759	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Total					\$53,245,848	\$6,925,641	\$2,300,153	\$62,471,642	
Non-Budgeted Airport Projects Total					(\$22,303,470)	\$0	\$0	(\$22,303,470)	
Budgeted Airport Projects Total					\$30,942,378	\$6,925,641	\$2,300,153	\$40,168,172	
Total Statewide Programs					\$0	\$2,130,554	\$493,833	\$2,624,387	
Total Allocated					\$30,942,378	\$9,056,195	\$2,793,986		
Total Available					\$47,800,539	\$10,909,696			

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Wyoming Aviation Capital Improvement Program

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Remaining Balance					\$16,858,161	\$1,853,501			

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Wyoming Aviation Capital Improvement Program

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STATE OF WYOMING

Sponsor Comment Report for Review

Big Piney - Miley Memorial Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire SRE						Project Number:			Priority Number: 54		Shovel Ready Year: 2022
Requested:											
2022	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00

Airport Sponsor Comments:

We are still in need of a new SRE Truck and Blade, as the 2 we have now are experiencing breakdowns and leaks. SRE Building was completed in Fall 2022. The new SRE would be stored in the SRE Building, along with the John Deere Tractor that was purchased in 2010. The SRE Building was consciously designed to accommodate both the Tractor and a new Dump Truck w/ Plow, even though the additional size had to be paid for in part by a separate WYDOT Grant and local funds in addition to the required grants. The existing SRE Trucks are from the mid 1990's, and are listed in the BCA Equipment list for BPI.

DOT Staff Response:

Continue to re-apply and adjust funding request to a future year.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Big Piney - Miley Memorial Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehab North Aprons						Project Number: ABP010			Priority Number: 59		Shovel Ready Year:
Requested:											
2029	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
2030	\$600,000	\$0	\$0	\$0	\$600,000	\$40,000	\$0	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Allocated:											
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2030	\$600,000	\$0	\$0	\$0	\$600,000	\$40,000	\$0	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00

Airport Sponsor Comments:

Noticed the Design Phase has not been allocated yet. Would like to re-iterate the need to fund the design phase of this project.

DOT Staff Response:

During the next WACIP update cycle, please request Entitlement funded design in FY29.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Cowley - North Big Horn County Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire FOD Management Sweeper Equipment						Project Number: AU6009A			Priority Number: 58		Shovel Ready Year: 2023
Requested:											
2026	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00

Airport Sponsor Comments:

Although this project is scheduled in 2026, the County is ready to come up with our \$20,000 match anytime before then. The match amount is in this FY budget, and will be placed in each FY budget until the project is funded. Thank you

DOT Staff Response:

Continue to request in the year you would like it funded and update the shovel ready year to reflect the availability of the sponsor to match the funds in an earlier fiscal year.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Reconstruct Runway 1/19						Project Number: AJA001			Priority Number: 88		Shovel Ready Year: 2021
Requested:											
2020	\$0	\$0	\$25,600,000	\$0	\$25,600,000	\$0	\$0	\$0	\$0	\$25,600,000	100.00 / 0.00 / 0.00
2021	\$2,550,000	\$0	\$4,000,000	\$0	\$6,550,000	\$309,501	\$0	\$309,501	\$190,909	\$7,050,410	92.90 / 4.39 / 2.71
2022	\$2,550,000	\$0	\$9,941,502	\$0	\$12,491,502	\$278,655	\$0	\$278,655	\$185,770	\$12,955,927	96.42 / 2.15 / 1.43
Allocated:											
2020	\$0	\$0	\$2,934,400	\$0	\$2,934,400	\$117,376	\$0	\$117,376	\$78,250	\$3,130,026	93.75 / 3.75 / 2.50
2020	\$0	\$0	\$24,000,000	\$1,600,000	\$25,600,000	\$0	\$0	\$0	\$0	\$25,600,000	100.00 / 0.00 / 0.00
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100.00 / 0.00 / 0.00
2021	\$5,339,226	\$0	\$4,032,754	\$624,798	\$9,996,778	\$0	\$0	\$0	\$0	\$9,996,778	100.00 / 0.00 / 0.00
2021	\$0	\$0	\$0	\$0	\$0	\$204,000	\$0	\$204,000	\$51,000	\$255,000	0.00 / 80.00 / 20.00
2021	\$0	\$0	\$5,179,835	\$345,292	\$5,525,127	\$0	\$0	\$0	\$0	\$5,525,127	100.00 / 0.00 / 0.00
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2022	\$0	\$0	\$28	\$2	\$30	\$0	\$0	\$0	\$0	\$30	100.00 / 0.00 / 0.00

Airport Sponsor Comments:

Project completed on time and under budget.

Change Order No.13 (Federal) for the VSR Road and Bridge work to be completed by August 1, 2024. Draft FCR and Record Drawings to be submitted to FAA/WYDOT in February 2024 for initial review. The Project will be fully closed out by September 15, 2024.

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Terminal Improvements - Expand Restaurant & Hold Room						Project Number: AJA026A			Priority Number: 0		Shovel Ready Year: 2022
Requested:											
2021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,530,000	\$3,530,000	0.00 / 0.00 / 100.00
2022	\$0	\$252,632	\$0	\$8,000,000	\$8,252,632	\$0	\$0	\$0	\$168,421	\$8,421,053	98.00 / 0.00 / 2.00

Airport Sponsor Comments:

Project completed on time and under budget. Final FCR and Record Drawings to be submitted to FAA/WYDOT in February 2024.

AIP72 (FY2022 BIL ATP) was allocated to this Project in the amount of \$8MM (not shown under the allocated tab).

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane						Project Number: AJA024			Priority Number: 84		Shovel Ready Year: 2023
Requested:											
2022	\$840,000	\$0	\$0	\$0	\$840,000	\$33,600	\$0	\$33,600	\$22,400	\$896,000	93.75 / 3.75 / 2.50
2023	\$2,300,000	\$0	\$10,000,000	\$0	\$12,300,000	\$492,000	\$0	\$492,000	\$328,000	\$13,120,000	93.75 / 3.75 / 2.50
2024	\$1,800,000	\$0	\$7,500,000	\$3,400,000	\$12,700,000	\$508,000	\$0	\$508,000	\$338,667	\$13,546,667	93.75 / 3.75 / 2.50
Allocated:											
2022	\$839,052	\$0	\$0	\$0	\$839,052	\$33,562	\$0	\$33,562	\$22,375	\$894,989	93.75 / 3.75 / 2.50
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2023	\$3,367,250	\$0	\$0	\$0	\$3,367,250	\$134,690	\$0	\$134,690	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$3,000,000	\$0	\$10,000,000	\$0	\$13,000,000	\$520,000	\$0	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
2024	\$0	\$0	\$0	\$3,376,980	\$3,376,980	\$135,079	\$0	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
2026	\$3,400,000	\$0	\$10,000,000	\$0	\$13,400,000	\$536,000	\$0	\$536,000	\$357,334	\$14,293,334	93.75 / 3.75 / 2.50



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Apportionment	Federal Funds			State Funds			Total Local	Total Project	Percent Split (F/S/L)
			Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			

Airport Sponsor Comments:

Please refer to the submitted JAC FY2024 Allocated WACIP Report (Comment Period) spreadsheet for more detail. The current plan to fund this Project as a whole (Phase 1 & 2) is as follows:

FY2022 Entitlement (Partial @ ~\$840K)

FY2023 Entitlement (Full @ ~\$3.4MM)

FY2024 Entitlement (Full @ ~\$3.4MM)

FY2024 Discretionary (@ ~\$10.6MM)

FY2024 BIL AIG (Full @ ~\$3.4MM)

FY2024 Congress Earmark (@ ~\$3MM) *Please note this earmark request was specific to the Phase 2 (Deice Pad Expansion) portion of the Project.

FY2025 BIL AIG (Full @ ~\$3.4MM)

Governor's Office Commitment: (@ ~\$1.7MM) *State matching funds for FY2024 & FY2025 BIL AIG.

FY2026 Entitlement (Full @ ~\$3.4MM) *FY2025 Entitlements will not be allocated to this Project if FY2025 Discretionary funds are unable to be allocated to JAC/this Project.

FY2026 Discretionary (@ ~\$10.6MM)

Current schedule to complete Project (Phase 1 & 2):

Phase 1 (Deice Access Taxilane & North Taxiway A Rehabilitation):

-Schedules I, VI (Non-Federal), & VII: ~\$7.8MM (Federal) / ~\$330k (Non-Federal) - Completed in 2023

-Schedules II, III, & V (Non-Federal): ~\$16.3MM (Federal) / ~\$1.9MM (Non-Federal) - Planned Award: February 2024, Construction Start: May 2024

Phase 2 (Deice Pad Expansion):

-Begin Design (using FY2024 Congress Earmark): April/May 2024

-Open Bids: February/March 2025

-Begin Construction (Preliminary Schedules, ~\$6MM-\$8MM worth of work): June/July 2025

-Complete Construction (Final Schedules, ~\$10MM-\$12MM worth of work): June/July 2026

DOT Staff Response:

Thank you for the update. We will adjust allocations once final numbers for available funding are finalized by the FAA.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Terminal Improvements - TSA Screening Area - Construction						Project Number: AJA025			Priority Number: 68		Shovel Ready Year: 2022
Requested:											
2022	\$0	\$0	\$0	\$3,300,000	\$3,300,000	\$132,000	\$0	\$132,000	\$10,068,000	\$13,500,000	24.44 / 0.98 / 74.58
Allocated:											
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2023	\$0	\$0	\$0	\$4,375,980	\$4,375,980	\$175,039	\$0	\$175,039	\$116,693	\$4,667,712	93.75 / 3.75 / 2.50
2024	\$0	\$0	\$0	\$2,652,740	\$2,652,740	\$106,110	\$0	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

Project completed on time and under budget. Final FCR and Record Drawings submitted to FAA/WYDOT.

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Air Traffic Control Tower (ATCT) Improvements Project (COMPETITIVE - FCT)						Project Number: AJA032A			Priority Number: 83		Shovel Ready Year: 2023
Requested:											
2023	\$0	\$0	\$0	\$995,000	\$995,000	\$720,000	\$0	\$720,000	\$80,000	\$1,795,000	55.43 / 40.11 / 4.46
Allocated:											
2023	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
2023	\$0	\$0	\$995,000	\$0	\$995,000	\$0	\$0	\$0	\$0	\$995,000	100.00 / 0.00 / 0.00

Airport Sponsor Comments:

Total Project Cost = ~\$2.5MM

FAA FCT NOFO = \$995k

STATE = ~\$150k

Local = ~\$1.4MM

Current schedule to complete Project:

- Design: Complete
- Bids Opened: Complete
- Anticipate Award: Complete
- Construction Start: April 2024
- Construction CComplete: November/December 2024

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Expand Existing Stormwater Detention and Filtration System						Project Number: AJA027			Priority Number: 58		Shovel Ready Year: 2023
Requested:											
2023	\$1,100,000	\$0	\$0	\$0	\$1,100,000	\$44,000	\$0	\$44,000	\$2,156,000	\$3,300,000	33.33 / 1.33 / 65.33
Allocated:											
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$0	\$0	\$0	\$3,093,750	\$3,093,750	\$123,750	\$0	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

JAC received ~\$3.1MM via FY2022 NOFO Competitive Supplemental Discretionary Grant.

Current schedule to complete Project:

- Design: Complete
- Bid Opening: January 31, 2024
- Anticipated Award: March/April 2024
- Construction Start: August 2024
- Construction Complete: November 2024

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire Airfield Rubber Removal Truck						Project Number: AJA023A			Priority Number: 56		Shovel Ready Year: 2022
Requested:											
2023	\$0	\$0	\$0	\$0	\$0	\$585,000	\$0	\$585,000	\$65,000	\$650,000	0.00 / 90.00 / 10.00
Allocated:											
2022	\$0	\$0	\$0	\$0	\$0	\$601,200	\$0	\$601,200	\$150,300	\$751,500	0.00 / 80.00 / 20.00

Airport Sponsor Comments:

Rubber removal vehicle has been delivered to JAC. Draft FCR sent to WYDOT. Final FCR to be submitted on February 13 after final advertisement period has been completed. Project completed on time and under budget.

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Construct ARFF / Operation Building						Project Number: AJAC20			Priority Number: 69		Shovel Ready Year:
Requested:											
2024	\$1,600,000	\$0	\$0	\$0	\$1,600,000	\$64,000	\$0	\$64,000	\$42,667	\$1,706,667	93.75 / 3.75 / 2.50
2027	\$3,400,000	\$0	\$20,000,000	\$0	\$23,400,000	\$936,000	\$0	\$936,000	\$624,000	\$24,960,000	93.75 / 3.75 / 2.50
2045	\$35,527	\$0	\$0	\$0	\$35,527	\$3,947	\$0	\$3,947	\$0	\$39,474	90.00 / 10.00 / 0.00
2055	\$0	\$0	\$9,869	\$21,711	\$31,579	\$7,895	\$0	\$7,895	\$0	\$39,474	80.00 / 20.00 / 0.00
Allocated:											
2016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2017	\$0	\$0	\$0	\$0	\$0	\$146,246	\$0	\$146,246	\$16,250	\$162,496	0.00 / 90.00 / 10.00
2019	\$0	\$0	\$0	\$0	\$0	\$492,000	\$0	\$492,000	\$0	\$492,000	0.00 / 100.00 / 0.00
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2025	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$72,000	\$0	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

With no FY2025 Discretionary anticipated to be received by JAC, JAC would like to allocate their FY2025 Entitlements (~\$3.4MM) to fund a design for the ARFF / Operation (moving forward, going to be referred to 'Aviation Safety Center') Building Design.

Current schedule to complete Project:

- Preliminary Design: FY2025
- Final Design: FY2026
- Construction Start: FY2027

DOT Staff Response:

Staff coordinated with the FAA and programmed \$1.8m of ENT in FY25 for a design phase of the project.

Fiscal Impact:

Allocated funds in FY25 increased state funds allocated towards projects by \$72,000.



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire ARFF Truck						Project Number: AJA012			Priority Number: 67		Shovel Ready Year:
Requested:											
2024	\$0	\$0	\$0	\$0	\$0	\$1,507,275	\$0	\$1,507,275	\$167,475	\$1,674,750	0.00 / 90.00 / 10.00
Allocated:											
2024	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

Airport Sponsor Comments:

Current schedule to complete Project:

- Design: Complete
- Bids Opened: Complete
- Award: Complete
- Delivery: May 2024 (Manufacturer has indicated delivery could be delayed due to supply chain issues)

FYI: JAC has also procured a second identical ARFF truck using local procurement.

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate and Improve GA Apron						Project Number: AJA007			Priority Number: 64		Shovel Ready Year: 2025
Requested:											
2025	\$3,400,000	\$0	\$13,875,125	\$3,700,000	\$20,975,125	\$840,000	\$0	\$840,000	\$560,000	\$22,375,125	93.74 / 3.75 / 2.50
Allocated:											
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$3,400,000	\$0	\$0	\$0	\$3,400,000	\$136,000	\$0	\$136,000	\$90,667	\$3,626,667	93.75 / 3.75 / 2.50
2027	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$136,000	\$0	\$136,000	\$90,667	\$3,626,667	93.75 / 3.75 / 2.50
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

Airport Sponsor Comments:

JAC is currently planning on allocating FY2026 BIL AIG and FY2027 Entitlements + Discretionary towards this Project. The plan is to begin design in FY2025 or FY2026 using FY2026 BIL AIG funds and then complete construction in FY2027 using the remainder of FY2026 BIL AIG funds + FY2027 Entitlements + Discretionary.

DOT Staff Response:

Staff coordinated with FAA and moved funding from FY25 to FY27 to include 1 year of ENT and 1 year of IIJA in FY27.

Fiscal Impact:

Removing from FY25 reduced state funds allocated towards projects by \$112,000. Increasing the allocation in FY27 increased state funds allocated towards projects by \$272,000.



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Conduct Planning Study, Master Plan						Project Number: AJA022A			Priority Number: 56		Shovel Ready Year: 2024
Requested:											
2026	\$0	\$0	\$0	\$0	\$0	\$360,000	\$0	\$360,000	\$240,000	\$600,000	0.00 / 60.00 / 40.00
Allocated:											
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$600,000	\$0	\$0	\$0	\$600,000	\$24,000	\$0	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

At this time, JAC does not want to pursue a master plan update using federal funds. JAC Airport did a focused Master Plan in 2011 and a Terminal Conceptual Plan in 2015. JAC Airport would like to push this Project back to no earlier than FY2027 as there are higher-priority projects that need to be completed unless WYDOT Aeronautics would want to support this effort earlier using state/local only funds.

DOT Staff Response:

Staff coordinated with the FAA to move the project from FY25 to FY27 as requested.

Fiscal Impact:

Removing from FY25 reduced state funds allocated towards projects by \$24,000. Increasing the allocation in FY27 increased state funds allocated towards projects by \$24,000.



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Surface Water Treatment System						Project Number: AJA028			Priority Number: 40		Shovel Ready Year: 2026
Requested:											
2026	\$3,400,000	\$0	\$9,512,500	\$3,400,000	\$16,312,500	\$652,500	\$0	\$652,500	\$435,000	\$17,400,000	93.75 / 3.75 / 2.50
Allocated:											
2025	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$72,000	\$0	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

At this time, JAC would elect to allocate any Entitlements/BIL AIG funding to this Project. JAC is actively seeking other funding/grant opportunities (outside and in addition to FAA/WYDOT funds/grants) such as FEMA BRIC.

DOT Staff Response:

Staff coordinated with the FAA and programmed \$1.8m of ENT in FY25 for a design phase of the project.

Fiscal Impact:

Allocated funds in FY25 increased state funds allocated towards projects by \$72,000.



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate Taxiway A - South						Project Number: AJA029			Priority Number: 60		Shovel Ready Year: 2024
Requested:											
2028	\$3,400,000	\$0	\$5,500,000	\$0	\$8,900,000	\$356,000	\$0	\$356,000	\$237,333	\$9,493,333	93.75 / 3.75 / 2.50
Allocated:											
2028	\$3,400,000	\$0	\$5,500,000	\$0	\$8,900,000	\$356,000	\$0	\$356,000	\$237,333	\$9,493,333	93.75 / 3.75 / 2.50
Airport Sponsor Comments:											
JAC is planning on allocating their FY2028 Entitlements + Discretionary towards this Project.											
DOT Staff Response:											
Funding is allocated as requested.											
Fiscal Impact:											
N/A											



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Taxiway A2 and A3 Reconstruction & Bypass Taxiway Construction						Project Number: AJA030			Priority Number: 80		Shovel Ready Year: 2029
Requested:											
2029	\$2,550,000	\$0	\$4,950,000	\$0	\$7,500,000	\$300,000	\$0	\$300,000	\$200,000	\$8,000,000	93.75 / 3.75 / 2.50
Allocated:											
2030	\$3,400,000	\$0	\$5,000,000	\$0	\$8,400,000	\$336,000	\$0	\$336,000	\$224,000	\$8,960,000	93.75 / 3.75 / 2.50
Airport Sponsor Comments:											
JAC is planning on allocating their FY2029 Entitlements + Discretionary towards this Project.											
DOT Staff Response:											
Please continue to apply with your request during next year's WACIP update cycle. During coordination meetings with the FAA the availability of DI funds dictated programming the project in FY30.											
Fiscal Impact:											
N/A											



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate Main Access Road						Project Number: AJA009A			Priority Number: 30		Shovel Ready Year: 2029
Requested:											
2029	\$1	\$0	\$0	\$0	\$1	\$1	\$0	\$1	\$2,845,000	\$2,845,002	0.00 / 0.00 / 100.00
Allocated:											
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$960,000	0.00 / 0.00 / 100.00

Airport Sponsor Comments:

JAC is updating this Project to include several additional improvements as noted below:

- New Bike & Pedestrian Pathway (Connection To Existing Pathway On Hwy 191)
- Public Bus Transport Loading Areas
- Enhanced Pedestrian Crosswalks
- Surface Runoff Capture System

JAC is actively seeking other funding/grant opportunities (outside and in addition to FAA/WYDOT funds/grants) such as USDOT RAISE Grant.

DOT Staff Response:

Thank you for the update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Reconstruction Commercial Apron Spot No.8 & No.9						Project Number: AJA033			Priority Number: 54		Shovel Ready Year: 2027
Requested:											
2030	\$3,400,000	\$0	\$4,012,500	\$0	\$7,412,500	\$262,500	\$0	\$262,500	\$175,000	\$7,850,000	94.43 / 3.34 / 2.23

Airport Sponsor Comments:

JAC is planning on allocating their FY2030 Entitlements + Discretionary towards this Project.

DOT Staff Response:

Please continue to apply as requested during next year's annual WACIP update. During coordination meetings with the FAA limited DI funding was noted. Please note which projects are higher priority to the airport in regards to DI funding.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Reconstruct Commercial Apron						Project Number: ALA015			Priority Number: 80		Shovel Ready Year:
Requested:											
2024	\$1,000,000	\$0	\$4,500,000	\$1,000,000	\$6,500,000	\$205,263	\$0	\$205,263	\$136,843	\$6,842,106	95.00 / 3.00 / 2.00
Allocated:											
2022	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$1,000,000	\$0	\$7,000,000	\$0	\$8,000,000	\$252,632	\$0	\$252,632	\$168,421	\$8,421,053	95.00 / 3.00 / 2.00
2027	\$0	\$0	\$0	\$300,000	\$300,000	\$9,474	\$0	\$9,474	\$6,316	\$315,790	95.00 / 3.00 / 2.00

Airport Sponsor Comments:

The reconstruction of the Commercial Apron is a high priority at the airport. The existing apron continues to deteriorate causing the airport to increase their maintenance efforts in order to maintain the concrete in a safe and reliable condition. As time moves forward, the question will be asked if this project could be moved up, depending on the FAA funding scenarios that play out over the course of the next few years.

DOT Staff Response:

Please continue to monitor pavement conditions. Staff will continue to coordinate with the FAA to align funding and pavement condition into the correct year.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Laramie Regional Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire SRE - Rotary Plow						Project Number: ALA025A			Priority Number: 71		Shovel Ready Year:
Requested:											
2024	\$0	\$0	\$0	\$900,000	\$900,000	\$28,421	\$0	\$28,421	\$18,948	\$947,369	95.00 / 3.00 / 2.00
Allocated:											
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$0	\$0	\$0	\$900,000	\$900,000	\$28,421	\$0	\$28,421	\$18,947	\$947,368	95.00 / 3.00 / 2.00

Airport Sponsor Comments:

This project will be bid in early 2024 and awarded shortly thereafter. Delivery of the equipment is anticipated during the fall/winter of 2024. This is a high priority project for the airport because their existing large capacity snow blower has become very difficult to keep running due to age and availability of parts.

DOT Staff Response:

Funding was allocated in FY24 as previously requested. No change needed at this time. Timing of grant issuance is dependent on the FAA.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire Hangar						Project Number: ALA031A			Priority Number: 55		Shovel Ready Year: 2024
Requested:											
2024	\$0	\$0	\$0	\$350,000	\$350,000	\$11,052	\$0	\$11,052	\$7,369	\$368,421	95.00 / 3.00 / 2.00
Allocated:											
2024	\$0	\$0	\$0	\$350,000	\$350,000	\$11,053	\$0	\$11,053	\$7,368	\$368,421	95.00 / 3.00 / 2.00

Airport Sponsor Comments:

The hangar that will be acquired with this project is located north of the FBO building. Initially, it is the airport's intent to use the hangar as storage for their smaller SRE, GSE, and maintenance equipment, freeing up space in the SRE building for the larger SRE and ARFF Vehicles. There is an office space attached to this hangar, which the airport will look to rent out. Ultimately, the airport would like to rent out the entire hangar for aeronautical use.

DOT Staff Response:

Funding was allocated as previously requested. No change is needed at this time.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Expand ARFF/SRE Building						Project Number: ALA011			Priority Number: 63		Shovel Ready Year:
Requested:											
2025	\$1,000,000	\$0	\$0	\$800,000	\$1,800,000	\$56,842	\$0	\$56,842	\$37,895	\$1,894,737	95.00 / 3.00 / 2.00
Allocated:											
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2022	\$242,880	\$0	\$0	\$0	\$242,880	\$7,670	\$0	\$7,670	\$5,113	\$255,663	95.00 / 3.00 / 2.00
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$1,829,157	\$0	\$0	\$0	\$1,829,157	\$57,763	\$0	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

Airport Sponsor Comments:

This project has been bid two times in the past. The first time no bids were received and the second the project was unable to be awarded due to the availability of funding. The plan became to move the construction of this project to 2025, a year after the planned large Commercial Apron Reconstruction Project. Since the Apron project is not going, this frees up funding in 2024 to complete the expansion of the SRE Building. Timing wise, this works out better as the airport is currently in the process of acquiring a new large Rotary Plow and Class 4 ARFF Truck. These new vehicles will be parked in the expansion to the SRE building.

DOT Staff Response:

Funding was allocated in FY24 as previously requested. No change is needed at this time.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate Taxiway A						Project Number: ALA024			Priority Number: 72		Shovel Ready Year:
Requested:											
2027	\$1,000,000	\$0	\$2,700,000	\$0	\$3,700,000	\$116,842	\$0	\$116,842	\$77,895	\$3,894,737	95.00 / 3.00 / 2.00
Allocated:											
2026	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$63,158	\$0	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
2026	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$63,158	\$0	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

Airport Sponsor Comments:

With the shifting around of the large Apron Reconstruction project, the airport supports moving this project up to 2026 from 2027.

DOT Staff Response:

Funds were allocated in coordination with the FAA during the update cycle. No change is needed at this time.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Lusk Municipal Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Construct Turnarounds						Project Number: ALS003			Priority Number: 42		Shovel Ready Year:
Requested:											
2026	\$160,000	\$0	\$0	\$440,000	\$600,000	\$40,000	\$0	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Allocated:											
2026	\$399,391	\$0	\$0	\$0	\$399,391	\$26,626	\$0	\$26,626	\$17,751	\$443,768	90.00 / 6.00 / 4.00
2026	\$0	\$0	\$0	\$440,000	\$440,000	\$29,333	\$0	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00

Airport Sponsor Comments:

The Airport would like to move the proposed allocation date for this project to 2028 to allow the Sponsor time to accumulate the local funding necessary for the project.

DOT Staff Response:

Available funding was allocated as requested during this year's WACIP update. Staff recommends re-applying next year with an updated funding request. Expiration of IIJA funds should be a careful consideration when developing next year's request. No change is needed at this time.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Pine Bluffs Municipal Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehab RW 8/26 Pavement						Project Number: A82019A			Priority Number: 76		Shovel Ready Year:
Requested:											
2027	\$600,000	\$0	\$3,050,000	\$0	\$3,650,000	\$243,333	\$0	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Allocated:											
2027	\$150,000	\$500,000	\$3,000,000	\$0	\$3,650,000	\$243,333	\$0	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00

Airport Sponsor Comments:

The Airport would like to move the project timeline to FY 2029 to allow the Airport sufficient time to accumulate the necessary local matching funds for the project.

DOT Staff Response:

Funding was allocated as requested during the update cycle. Staff recommends updating the funding request during next year's WACIP update cycle. Discretionary and State Apportionment are extremely difficult to move around with the limited budget and flexibility. No change is needed at this time.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Rawlins Municipal Airport - Harvey Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Self Service Fuel						Project Number: ARW017			Priority Number: 41		Shovel Ready Year: 2028
Requested:											
2028	\$525,000	\$0	\$0	\$113,000	\$638,000	\$42,533	\$0	\$42,533	\$649,466	\$1,329,999	47.97 / 3.20 / 48.83

Airport Sponsor Comments:

Airport is in the process of determining how much of the fuel system will be eligible using their remaining BIL funds. Alternatively, the airport is determining additional funding sources such as loans to cover the ineligible portions.

DOT Staff Response:

Staff recommends updating the funding request with eligible costs and providing information on outside funding sources to allow for proper timing during next year's WACIP update cycle.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Rawlins Municipal Airport - Harvey Field

Year	Entitlement	Federal Funds			State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General			

Project Title: Runway 11-29 Pavement Reconstruction	Project Number: ARW020	Priority Number: 72	Shovel Ready Year:
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Requested:											
2038	\$0	\$1,620,000	\$0	\$0	\$1,620,000	\$108,000	\$0	\$108,000	\$72,000	\$1,800,000	90.00 / 6.00 / 4.00
Allocated:											
2028	\$300,000	\$1,500,000	\$0	\$0	\$1,800,000	\$120,000	\$0	\$120,000	\$80,000	\$2,000,000	90.00 / 6.00 / 4.00

Airport Sponsor Comments:
 The allocated amount is insufficient for design and reconstruction of the runway. When accounting for design and construction inspection the project cost is closer to \$2.5-\$3M. Additionally, the airport wants to replace the runway lights with this project if possible. Runway lights are estimated to require an additional \$500k to \$600k.

DOT Staff Response:
 This project was pulled forward by Staff in coordination with the FAA due to the predicted PCI deterioration. Staff recommends submittal of updated cost estimate during next year's WACIP update cycle. Additional schedules to include lighting are subject to the availability of funding. No change is needed at this time.

Fiscal Impact:
 N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Riverton - Central Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			

Project Title: Install a Backup AWOS	Project Number:	Priority Number: 0	Shovel Ready Year: 2024
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Requested:

2024	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000	\$40,000	\$100,000	0.00 / 60.00 / 40.00
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Airport Sponsor Comments:

This project was added to the CIP list on 2/2/2024

DOT Staff Response:

Staff recommends submitting an application during next year's WACIP update cycle. Any out of cycle request requires an application.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Riverton - Central Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Construct GA Taxiway						Project Number: ARI011A			Priority Number: 45		Shovel Ready Year: 2025
Requested:											
2025	\$600,000	\$0	\$0	\$0	\$600,000	\$24,000	\$0	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Allocated:											
2025	\$0	\$0	\$0	\$600,000	\$600,000	\$24,000	\$0	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Airport Sponsor Comments:											
The airport greatly appreciates that this project has remained allocated for 2025. This taxilane will improve access for larger aircraft to the hangar area and will provide opportunity for hangar development.											
DOT Staff Response:											
Staff allocated funding as requested in coordination with the FAA during the update cycle. No change is needed at this time.											
Fiscal Impact:											
N/A											



STATE OF WYOMING

Sponsor Comment Report for Review

Riverton - Central Wyoming Regional Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Install Site Security Monitoring System						Project Number: ARI031			Priority Number: 39		Shovel Ready Year: 2025
Requested:											
2025	\$0	\$0	\$0	\$50,000	\$50,000	\$2,000	\$0	\$2,000	\$23,010	\$75,010	66.66 / 2.67 / 30.68

Airport Sponsor Comments:

The airport will be applying for a grant for a local grant for this project. The goal is to construct this in tandem with the rehabilitation of the terminal parking lot rehabilitation project.

DOT Staff Response:

Due to low PRM project was not programmed.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Riverton - Central Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Expand and Rehabilitate Commercial Apron						Project Number: ARI040			Priority Number: 52		Shovel Ready Year: 2028
Requested:											
2028	\$1,000,000	\$0	\$4,300,000	\$0	\$5,300,000	\$140,000	\$0	\$140,000	\$93,334	\$5,533,334	95.78 / 2.53 / 1.69
Allocated:											
2028	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$40,000	\$0	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

Rehabilitation of the asphalt area surrounding the concrete commercial apron were added to this project. 2-2-2024

DOT Staff Response:

This was a missed allocation from WYDOT and FAA coordination meetings. Funding was allocated 2/26/24 to match the federal allocation.

Fiscal Impact:

Allocated funds in FY28 increased state funds allocated towards projects by \$40,000.



STATE OF WYOMING

Sponsor Comment Report for Review

Rock Springs - Southwest Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Seal Coat and Mark Pavements						Project Number: ARK020A			Priority Number: 75		Shovel Ready Year:
Requested:											
2025	\$0	\$0	\$0	\$0	\$0	\$1,286,100	\$0	\$1,286,100	\$142,900	\$1,429,000	0.00 / 90.00 / 10.00
Allocated:											
2025	\$0	\$0	\$0	\$0	\$0	\$792,000	\$0	\$792,000	\$88,000	\$880,000	0.00 / 90.00 / 10.00

Airport Sponsor Comments:

The Airport has included critical scope of work on it's main access road from HWY 370 to the terminal in our cost estimate. This work is necessary to prolong the life of this heavily travelled road that was identified in our Master Plan pavement study as needing to be reconstruction as soon as possible. Due to unavailable funding, we feel a strong crack seal and chip seal will buy us time until the early 2030s where funding becomes available in our CIP. We recognize the financial constraints of the funding partners and simply request that when bids open, this scope be awarded if funds are available at the time. We will include it as an add alternate on the project.

DOT Staff Response:

Please include entrance road as an additional bid schedule. Subject to the availability of funds and funding cap additional bid schedules may be awarded.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Rock Springs - Southwest Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate West GA Apron and Taxiway						Project Number: ARK034			Priority Number: 67		Shovel Ready Year:
Requested:											
2025	\$0	\$0	\$0	\$0	\$0	\$855,000	\$0	\$855,000	\$95,000	\$950,000	0.00 / 90.00 / 10.00
2026	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$1,020,000	\$0	\$1,020,000	\$180,001	\$4,200,001	71.43 / 24.29 / 4.29
Allocated:											
2025	\$500,000	\$0	\$0	\$0	\$500,000	\$20,000	\$0	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
2026	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$60,000	\$0	\$60,000	\$40,000	\$1,600,000	93.75 / 3.75 / 2.50

Airport Sponsor Comments:

This project is severely under programmed and will be impossible to carry out without additional funding. The Airport Board will work with our Congressional Delegation on a potential earmark project out of FY25 and/or FY26 supplemental AIP appropriations. This effort would result in combining this project with our GA apron expansion project that is currently in out years.

DOT Staff Response:

All available Entitlement funds are allocated at this time and no additional state funds are available.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Rock Springs - Southwest Wyoming Regional Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Acquire SRE (Plow & Spreaders)						Project Number: ARK031A			Priority Number: 68		Shovel Ready Year: 2024
Requested:											
2028	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0	\$600,000	\$200,000	\$800,000	0.00 / 75.00 / 25.00
Allocated:											
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

Airport Sponsor Comments:

This equipment acquisition is critical for the airport. It will replace our 1988 Oshkosh Plow Truck that no longer has parts availability. We appreciate the funding shortfall our partners have currently and would simply request that this be identified as a shovel ready project or added to another year then what is requested. The proposed equipment would also include a solid material and liquid deicer spreader which will improve the safety for air carriers as we currently do not have the ability to spread either solid or liquid airfield deicers.

DOT Staff Response:

Please continue to identify the shovel ready year in the annual update.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Rock Springs - Southwest Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Rehabilitate Runway 3-21						Project Number:			Priority Number: 52		Shovel Ready Year:
Requested:											
2028	\$0	\$0	\$0	\$0	\$0	\$180,000	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
2029	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$323,000	\$0	\$323,000	\$80,334	\$2,403,334	83.22 / 13.44 / 3.34

Airport Sponsor Comments:

It appears that this project was not scored or considered for inclusion in the WACIP. This project is critical in this timeframe to ensure that we avoid a reconstruction.

DOT Staff Response:

During coordination meetings with the FAA funding was not allocated to this project as we are awaiting the results of the current master plan to determine eligibility. All available entitlement was allocated towards the Reconfigure Taxiway C, Reconstruct Taxiway D project. During next year's WACIP update cycle please provide an updated request.

Fiscal Impact:

N/A



STATE OF WYOMING

Sponsor Comment Report for Review

Torrington Municipal Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
Project Title: Remodel Terminal Building						Project Number: ATO025			Priority Number: 61		Shovel Ready Year:
Requested:											
2025	\$0	\$0	\$0	\$540,000	\$540,000	\$36,000	\$0	\$36,000	\$24,000	\$600,000	90.00 / 6.00 / 4.00
Allocated:											
2025	\$0	\$0	\$0	\$636,000	\$636,000	\$42,400	\$0	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00

Airport Sponsor Comments:

The Airport would like to move the funding allocation for the Terminal Building Remodel project to FY 2026. The Airport has applied for BIL-ATP funding for a new terminal and the determination for that application has not been made at this time, if the Airport were to receive the BIL-ATP funds the remodel project would not be necessary. Also, the Airport has the Apron/TW-C rehabilitation program scheduled for FY 2025 and in order to secure local funding for the Terminal Building Remodel project the Airport would like to wait until FY 2026 to secure the local matching funds.

DOT Staff Response:

Please adjust request in next year's WACIP update cycle paying special attention to the expiration of IJA funds.

Fiscal Impact:

N/A



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2025 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal IJJA Funds	\$11,640,933	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,859,006	\$0
Statewide Programs	\$0	\$2,142,500	\$499,389
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$148,889
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$33,753,433	\$9,001,506	\$499,389

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125	System Planning Study, WYSASP		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$10,500,000	\$420,000	\$280,000	\$11,200,000	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$792,000	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$0	\$120,000	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF012A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	\$186,667	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA013A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$648,000	\$72,000	\$720,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	70	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	70	\$1,341,902	\$89,460	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJAC20C	Construct ARFF / Operation Building, Design *	Safety	69	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	\$27,257	\$18,171	\$454,283	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	Safety	69	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV001A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	67	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00

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Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$125,100	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$441,000	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$567,000	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$202,500	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	61	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	\$67,500	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	\$26,000	\$17,334	\$693,334	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW019A	Airport Beacon replacement, VOR Demolition, Hydraulic Gate Replacement: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	\$16,600	\$11,067	\$276,667	90.00 / 6.00 / 4.00

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Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	\$29,333	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	\$37,667	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	\$14,000	\$9,333	\$373,333	93.75 / 3.75 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA028A	Surface Water Treatment System *	Airport Enhancement and Planning	40	\$1,800,000	\$72,000	\$48,000	\$1,920,000	93.75 / 3.75 / 2.50
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	\$10,600	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar	Airport Enhancement and Planning	36	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar	Airport Enhancement and Planning	36	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Total					\$32,121,422	\$5,851,972	\$1,523,849	\$39,497,243	
Non-Budgeted Airport Projects Total					(\$3,600,000)	\$0	\$0	(\$3,600,000)	
Budgeted Airport Projects Total					\$28,521,422	\$5,851,972	\$1,523,849	\$35,897,243	
Total Statewide Programs					\$0	\$2,142,500	\$499,389	\$2,641,889	
Total Allocated					\$28,521,422	\$7,994,472	\$2,023,238		
Total Available					\$33,753,433	\$9,001,506			
Remaining Balance					\$5,232,011	\$1,007,034			

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STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2026 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal IJJA Funds	\$11,640,933	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,468,572	\$0
Statewide Programs	\$0	\$2,142,500	\$504,944
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,340,000	\$154,444
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$34,753,433	\$8,611,072	\$504,944

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,400,000	\$536,000	\$357,334	\$14,293,334	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY028A	Rehabilitate RW 13/31 and associated work	Security, Maintenance	81	\$6,000,000	\$240,000	\$160,000	\$6,400,000	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	\$837,000	\$93,000	\$930,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA024A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,000,000	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA024B	Taxiway A Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,000,000	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP042A	Rehab North Apron and associated work	Security, Maintenance	71	\$2,350,000	\$94,000	\$62,667	\$2,506,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO018C	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$297,000	\$33,000	\$330,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	69	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$1,300,000	\$52,000	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W Edge lights	Security, Maintenance	68	\$0	\$300,000	\$75,000	\$375,000	0.00 / 80.00 / 20.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	68	\$2,500,000	\$100,000	\$66,667	\$2,666,667	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$324,000	\$36,000	\$360,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	68	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50

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Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	68	\$700,000	\$28,000	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	68	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,500,000	\$60,000	\$40,000	\$1,600,000	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron Phase II: design, construction, and associated work	Security, Maintenance	67	\$1,950,000	\$130,000	\$86,667	\$2,166,667	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	66	\$2,300,000	\$153,333	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	64	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$520,000	\$34,667	\$23,111	\$577,778	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82004A	Rehabilitate West Hangar Apron	Security, Maintenance	60	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Pine Bluffs Municipal Airport	A82004B	Reconstruct West Hangar Apron	Security, Maintenance	60	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF023A	Acquire Land and Conduct EA	Airport Enhancement and Planning	57	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	55	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	55	\$549,000	\$36,600	\$24,400	\$610,000	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA022A	Construct SRE Building	Safety	55	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00

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Lander - Hunt Field	ALN015A	Reconstruct Parking Lot	Security, Maintenance	54	\$590,000	\$39,333	\$26,222	\$655,555	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG008A	Rehabilitate Access Road: Design, Construction, and Associated Work	Security, Maintenance	53	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	53	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI038A	Acquire Hangar	Airport Enhancement and Planning	52	\$250,000	\$10,000	\$6,667	\$266,667	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	51	\$2,060,000	\$82,400	\$54,933	\$2,197,333	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040B	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$4,000,000	\$160,000	\$106,667	\$4,266,667	93.75 / 3.75 / 2.50
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	48	\$0	\$56,700	\$6,300	\$63,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	48	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY014A	Construct Hanger: Building construction, site work, and associated work.	Airport Enhancement and Planning	45	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC048A	Construct Hangar Taxilane: Design, Construction, and Associated Work	Airport Enhancement and Planning	43	\$2,200,000	\$88,000	\$58,667	\$2,346,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$440,000	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	42	\$399,391	\$26,626	\$17,751	\$443,768	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	42	\$440,000	\$29,333	\$19,556	\$488,889	90.00 / 6.00 / 4.00

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Rawlins Municipal Airport - Harvey Field	ARW014B	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	Security, Maintenance	42	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014C	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	Security, Maintenance	42	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN029B	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$636,000	\$42,400	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023F	Construct County Hangar	Airport Enhancement and Planning	36	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023G	Construct County Hangar	Airport Enhancement and Planning	36	\$110,000	\$7,333	\$4,888	\$122,221	90.00 / 6.00 / 4.00
Total					\$53,594,391	\$5,545,540	\$1,998,032	\$61,137,963	
Non-Budgeted Airport Projects Total					(\$13,400,000)	\$0	\$0	(\$13,400,000)	
Budgeted Airport Projects Total					\$40,194,391	\$5,545,540	\$1,998,032	\$47,737,963	
Total Statewide Programs					\$0	\$2,142,500	\$504,944	\$2,647,444	
Total Allocated					\$40,194,391	\$7,688,040	\$2,502,976		
Total Available					\$34,753,433	\$8,611,072			
Remaining Balance					(\$5,440,958)	\$923,032			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2027 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,407,472	\$0
Federal IJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,196,100	\$511,056
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,393,600	\$160,556
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$22,112,500	\$8,603,572	\$511,056

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS127	System Planning Study, Economic Impact Study		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	Security, Maintenance	80	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA015B	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	80	\$8,000,000	\$252,632	\$168,421	\$8,421,053	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	80	\$300,000	\$9,474	\$6,316	\$315,790	95.00 / 3.00 / 2.00
Greybull - South Big Horn County Airport	AGE016B	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	79	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI020A	Rehabilitate RW 1/19, and associated work	Security, Maintenance	78	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP040A	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	\$47,000	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	Security, Maintenance	76	\$3,650,000	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV016A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	74	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV016B	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	74	\$435,000	\$29,000	\$19,333	\$483,333	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI022A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	\$800,000	\$88,889	\$888,889	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO026A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$495,000	\$55,000	\$550,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,350,000	\$223,334	\$148,889	\$3,722,223	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR010A	Seal Coat and Mark Pavement	Security, Maintenance	69	\$0	\$364,500	\$40,500	\$405,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE017A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$417,600	\$46,400	\$464,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH035A	Seal Coat and Mark Pavements - 2027	Security, Maintenance	67	\$0	\$723,600	\$80,400	\$804,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6020A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$179,100	\$19,900	\$199,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$306,000	\$34,000	\$340,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS021A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$338,210	\$37,579	\$375,789	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA007A	Rehabilitate and Improve GA Apron *	Security, Maintenance	64	\$3,400,000	\$136,000	\$90,667	\$3,626,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA007B	Rehabilitate and Improve GA Apron *	Security, Maintenance	64	\$3,400,000	\$136,000	\$90,667	\$3,626,667	93.75 / 3.75 / 2.50
Powell Municipal Airport	APO019A	Seal Coat and Mark Pavements	Security, Maintenance	63	\$0	\$212,400	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	63	\$500,000	\$20,000	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC012A	Rehabilitate Apron	Security, Maintenance	62	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH006B	Rehabilitate RW 6/24: Design, Construction, and Associated work	Security, Maintenance	60	\$0	\$150,000	\$37,500	\$187,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001i	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA022A	Conduct Planning Study, Master Plan *	Airport Enhancement and Planning	56	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA005A	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA005C	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$0	\$270,000	\$180,000	\$450,000	0.00 / 60.00 / 40.00
Fort Bridger Airport	AFB001B	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	53	\$481,558	\$32,104	\$21,403	\$535,065	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB001C	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	53	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN034A	Replace Electrical Vault: Design, Construction, and Associated Work	Security, Maintenance	45	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Total					\$31,231,558	\$5,790,399	\$1,617,908	\$38,639,865	
Non-Budgeted Airport Projects Total					(\$7,400,000)	\$0	\$0	(\$7,400,000)	
Budgeted Airport Projects Total					\$23,831,558	\$5,790,399	\$1,617,908	\$31,239,865	
Total Statewide Programs					\$0	\$2,196,100	\$511,056	\$2,707,156	
Total Allocated					\$23,831,558	\$7,986,499	\$2,128,964		
Total Available					\$22,112,500	\$8,603,572			
Remaining Balance					(\$1,719,058)	\$617,073			

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STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2028 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,414,972	\$0
Federal IJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,196,100	\$350,500
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,393,600	\$0
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$23,112,500	\$8,611,072	\$350,500

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY029A	Reconstruct TW B3 and Portion of TW B; and associated work	Security, Maintenance	84	\$4,500,000	\$180,000	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY005A	Rehabilitate Runway 13/31, Design and associated work	Security, Maintenance	82	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF016B	Rehabilitate Runway	Security, Maintenance	80	\$4,650,000	\$310,000	\$206,667	\$5,166,667	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE011B	Rehabilitate Runway 16/34: Design, Construction, and Associated Work	Security, Maintenance	80	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE016A	Rehabilitate Taxiway A	Security, Maintenance	79	\$1,800,000	\$120,000	\$80,000	\$2,000,000	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	Safety	73	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW020A	Rehabilitate RW 11-29, Design, Construction, and associated work.	Security, Maintenance	72	\$1,800,000	\$120,000	\$80,000	\$2,000,000	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC038A	Rehabilitate Taxiway D: Design, Construction, and Associated Work	Security, Maintenance	70	\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Douglas - Converse County Airport	ADG019A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO012A	Rehabilitate GA Apron and associated work	Security, Maintenance	67	\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC050A	Airfield Markings	Security, Maintenance	67	\$0	\$500,000	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Worland Municipal Airport	AWR011A	Rehabilitate Main Apron	Security, Maintenance	61	\$750,000	\$50,000	\$33,333	\$833,333	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY012A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$216,000	\$24,000	\$240,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA029A	Rehabilitate Taxiway A: Design, Construction, and Associated Work *	Security, Maintenance	60	\$8,900,000	\$356,000	\$237,333	\$9,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24	Security, Maintenance	60	\$0	\$1,750,000	\$437,500	\$2,187,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP051A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	59	\$750,000	\$30,000	\$20,000	\$800,000	93.75 / 3.75 / 2.50

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP001J	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS015A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG023	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4024A	Seal Coat and Mark Pavements	Security, Maintenance	56	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI040A	Expand and Rehabilitate Commercial Apron	Airport Enhancement and Planning	52	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Torrington Municipal Airport	ATO009A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6018A	Expand Apron Phase I and associated work	Airport Enhancement and Planning	48	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU013A	Expand GA Apron and associated work	Airport Enhancement and Planning	48	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH040A	Construct Hangar Taxilane, Relocate Fence: Design, Construction, and Associated Work	Airport Enhancement and Planning	43	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B: Design, Construction, and Associated Work	Airport Enhancement and Planning	38	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Total					\$31,980,000	\$5,959,000	\$1,785,165	\$39,724,165	
Non-Budgeted Airport Projects Total					(\$8,900,000)	\$0	\$0	(\$8,900,000)	
Budgeted Airport Projects Total					\$23,080,000	\$5,959,000	\$1,785,165	\$30,824,165	
Total Statewide Programs					\$0	\$2,196,100	\$350,500	\$2,546,600	
Total Allocated					\$23,080,000	\$8,155,100	\$2,135,665		

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Total Available					\$23,112,500	\$8,611,072			
Remaining Balance					\$32,500	\$455,972			

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Wyoming Aviation Capital Improvement Program

Data Source: BlackCat Aviation Data Management System

Printed: 3/7/2024 4:09:10 PM



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2029 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$5,612,500	\$0	\$0
Federal Entitlement	\$13,000,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,351,728	\$0
Federal IJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,251,844	\$350,500
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,449,344	\$0
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$22,112,500	\$8,603,572	\$350,500

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS129	System Planning Study, WYSASP		0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.00
Cody - Yellowstone Regional Airport	ACO033A	Rehabilitate RW 4/22: Design, Construction, and Associated Work	Security, Maintenance	83	\$5,000,000	\$200,000	\$133,333	\$5,333,333	93.75 / 3.75 / 2.50

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Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Buffalo - Johnson County Airport	ABY005B	Rehabilitate Runway 13/31, Construction and associated work	Security, Maintenance	82	\$3,200,000	\$213,333	\$142,223	\$3,555,556	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34 and associated work.	Security, Maintenance	80	\$3,650,000	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Fort Bridger Airport	AEV009B	Rehabilitate Runway 4/22: Design, Construction, and Associated Work	Security, Maintenance	73	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK038A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA031A	Rehabilitate TW B: Design, Construction, and Associated Work	Security, Maintenance	69	\$2,000,000	\$63,158	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF026A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$250,200	\$27,800	\$278,000	0.00 / 90.00 / 10.00
Evanston - Uinta County Airport - Burns Field	AEV017A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$805,500	\$89,500	\$895,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK041A	Reconfigure Taxiway C, Reconstruct Taxiway D: Design, Construction, and Associated Work	Security, Maintenance	66	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH037A	Rehabilitate TW A: Design, Construction, and Associated Work	Security, Maintenance	66	\$3,000,000	\$120,000	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Thermopolis - Hot Springs County Airport	AHS002A	Acquire SRE	Safety	66	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM027A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN030A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$391,000	\$43,444	\$434,444	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP016	FY29 Sealcoat and Mark Pavements	Security, Maintenance	59	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB010A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU013B	Expand GA Apron, Construction and associated work	Airport Enhancement and Planning	48	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC004A	Acquire Land: Lot 2	Airport Enhancement and Planning	43	\$700,000	\$28,000	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM025B	Construct Hangar Taxilanes and Relocate Taxilane B: Design, Construction, and Associated Work	Airport Enhancement and Planning	38	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Total					\$22,750,000	\$4,334,802	\$1,099,572	\$28,184,374	
Non-Budgeted Airport Projects Total					\$0	\$0	\$0	\$0	
Budgeted Airport Projects Total					\$22,750,000	\$4,334,802	\$1,099,572	\$28,184,374	
Total Statewide Programs					\$0	\$2,251,844	\$350,500	\$2,602,344	
Total Allocated					\$22,750,000	\$6,586,646	\$1,450,072		
Total Available					\$22,112,500	\$8,603,572			
Remaining Balance					(\$637,500)	\$2,016,926			

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Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2030 Program

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal State Apportionment	\$3,500,000	\$0	\$0
State Transportation Fund	\$0	\$6,359,228	\$0
Federal IJA Funds	\$0	\$0	\$0
Statewide Programs	\$0	\$2,251,844	\$350,500
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,449,344	\$0
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Total	\$23,112,500	\$8,611,072	\$350,500

Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA030A	Rehabilitate Taxiways A2 and A3, Construct Bypass Taxiway: Design, Construction, and Associated Work *	Security, Maintenance	80	\$8,400,000	\$336,000	\$224,000	\$8,960,000	93.75 / 3.75 / 2.50

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2030 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program

Data Source: BlackCat Aviation Data Management System

Printed: 3/7/2024 4:09:10 PM

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Worland Municipal Airport	AWR015	Rehabilitate Runway 16-34	Security, Maintenance	77	\$3,800,000	\$253,333	\$168,889	\$4,222,222	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB009A	Rehabilitate Runway 4/22: Design, Construction, and associated work	Security, Maintenance	73	\$3,650,000	\$243,333	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA034A	Seal Coat and Pavement Markings	Security, Maintenance	70	\$0	\$850,000	\$94,445	\$944,445	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN016A	Relocate Taxiway A (RW 4 End) construction and associated work.	Safety	69	\$3,100,000	\$206,667	\$137,777	\$3,444,444	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY034A	Seal Coat & Mark Pavements	Security, Maintenance	68	\$0	\$801,000	\$89,000	\$890,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW016A	Reconstruct Runway and Rehabilitate Airside Pavement, Design	Security, Maintenance	68	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO011A	Acquire SRE: Dump Truck and Plow	Safety	68	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC049A	GA/Commercial Apron Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,300,000	\$52,000	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA030A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$327,600	\$36,400	\$364,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO027A	Seal Coat and Marking Pavement	Security, Maintenance	65	\$0	\$162,000	\$18,000	\$180,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW018A	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	\$342,000	\$38,000	\$380,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA027A	Construct SRE Building: Design, Construction, and Associated Work	Safety	62	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO036A	Acquire ARFF Vehicle	Safety	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABP010B	Rehabilitate North and South Apron; and associated work	Security, Maintenance	59	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$210,600	\$23,400	\$234,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2030 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dixon Airport - Carbon County	ADW022A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	56	\$0	\$198,900	\$22,100	\$221,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA011A	Acquire Hangar	Airport Enhancement and Planning	54	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS016A	Master Plan: Complete Master Planning Study and Associated Work	Airport Enhancement and Planning	45	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Total					\$23,500,000	\$4,173,433	\$1,175,566	\$28,848,999	
Non-Budgeted Airport Projects Total					(\$8,400,000)	\$0	\$0	(\$8,400,000)	
Budgeted Airport Projects Total					\$15,100,000	\$4,173,433	\$1,175,566	\$20,448,999	
Total Statewide Programs					\$0	\$2,251,844	\$350,500	\$2,602,344	
Total Allocated					\$15,100,000	\$6,425,277	\$1,526,066		
Total Available					\$23,112,500	\$8,611,072			
Remaining Balance					\$8,012,500	\$2,185,795			

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**CASPER
NATRONA COUNTY
INTERNATIONAL AIRPORT**

Memo

TO: Mariah Johnson
FROM: Glenn Januska *GSJ*
Airport Director
SUBJECT: SkyWest MRG (ASEP Amended Request)
DATE: March 8, 2024

As you are aware, we applied for ASEP funding for a SkyWest MRG to cover the service from July 1, 2023 through June 30, 2024. This was based on service history and what we anticipated would happen when the larger 76 passenger regional jets entered the market (the first part of July). The total request was \$800,000, with the State’s portion anticipated to be \$320,000. That application was approved by the Aeronautics Commission. Unfortunately, the service did not perform as we had anticipated. We are now anticipating needing an additional \$598,903, of which we are requesting approval by the Aeronautics Commission of \$399,268 (see breakdown below).

		County	State	Total
ASEP	July 1, 2023 - June 30, 2024	\$480,000	\$320,000	\$800,000
MRG	July 1, 2023 - September 30, 2023	\$150,124	\$100,083	\$250,207
MRG	October 1, 2023 - December 30, 2023	\$278,078	\$185,386	\$463,464
MRG	January 1, 2024 - June 30, 2024	\$650,700	\$433,800	\$1,084,500
	Need	\$1,078,903	\$719,268	
	Allocated	\$480,000	\$320,000	
	Gap	\$598,903	\$399,268	

Please let me know if you need any additional information to support this request.



PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2024 Crack Seal Project: This project has been awarded to Z&Z Seal Coating. The preconstruction meeting is scheduled for March 6 and construction is planned to start March 11. MP

2023 Seal Coat Project: Construction is complete. Some punch-list items will be completed in the spring. MP

2024 Seal Coat Project: This project is out to bid. Bid opening scheduled for March 14. MP

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Pre-design meeting took place in November. Project design to be completed late this year (2024) with a bid opening in the spring of 2025. TD

Buffalo – Replace RW 31 REILs: Project was awarded to Scott Brothers, Inc. Awaiting the delivery of parts. MP

Buffalo – Rehabilitate Apron: 95% of the design documents have been submitted and reviewed. Anticipate bids in April. MP

Casper – Expand SRE Building: Pre-design meeting scheduled for March 6, 2024. TD

Casper – Repair Terminal Roof, Area “C”: Construction complete pending the closeout documents. TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Century Companies is the low bidder with construction to start in spring 2024. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Expected delivery is spring of 2025. GH

Cheyenne – Pedestrian Bridge: Project mostly complete with exception of final power and punch list items. Substantial completion meeting scheduled for late March/early April 2024. TD

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Bid opening is currently scheduled for March 8, 2024. GH

Cody – Rehabilitate Commercial Apron: Design underway. MP

Cowley – Pilot’s Lounge: This project is out to bid. Bid opening scheduled for March 25. MP

Cowley – Runway 9/27 Geotech: This project is in the early stages. Anticipate a SOW the week of March 11. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Dixon – Acquire Hangars, Remove North Apron & TW: Offerings for hangar acquisition going out at end of month. Construction may go into next year depending on negotiation of hangers. TD

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022, to Floyd’s Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. Floyd’s believes they can have the truck delivered by March 2024. GH

Douglas – Rehab RW 11/29 and Remove Direct Access from Apron to RW: Project was rebid due to high costs. Bidding was reopened and the sponsor will award only Schedule 1, to be constructed in spring 2024. TD

Douglas – Develop General Aviation Hangar Area: Project is in the beginning stages of predesign. TD

Dubois – Replace Gate: Design is underway and 95% documents were reviewed in January by the State. MP

Fort Bridger – Reconstruct TW A and SE Apron: Construction complete pending final closeout reports. TD

Gillette – Rehabilitate RW 16/34 and 3/21, Design:

The initial planning phase of this project is complete. The project will consist of panel replacement. Design is set to begin in 2024 with a goal of opening bids by February 2025. Construction is anticipated for 2025. MP

Gillette – Rehabilitate Apron: Construction on the apron is complete. Lighting upgrades are still taking place and were delayed due to shipping issues. MP

Gillette – South Side Apron Development: Design is underway. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Schedules I, VI, and VII are complete. Schedules II, III, and V (V is non-federal) were recently approved for award. Construction anticipated to start May 1. MP

Jackson – Runway rehab - Vehicle Service Road: This project was initially only partially constructed with the runway project due to funding concerns. The runway project came in under budget and, after having the VSR flagged on a 139 inspection, the FAA has agreed to add it back in. Preconstruction meeting scheduled for March 27. Work scheduled to start in April. MP

Jackson – Stormwater Detention Expansion: Construction expected to start mid-August. MP

Jackson – Air Traffic Control Tower: Construction expected to start in April. Preconstruction meeting scheduled for April 1. MP

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring 2024. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. The project was awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Equipment is expected to be delivered by early spring 2024. GH

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Design work has started with the anticipation of final design at end of year. Construction to start spring 2025. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is March 2024. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction is in winter shut down, project to recommence in spring 2024. TD

Laramie – Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

Lusk – Acquire Plow Truck: Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. This project is also affected by the Henke relocation. GH

Newcastle – Construct Hangar: 50% of the design documents have been reviewed. MP

Pinedale – Rehab South GA Apron: Predesign meeting took place in November. Design to be completed and project bid in spring 2024 construction. TD

Pinedale – Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Bid was awarded to Stotz Equipment in the amount of \$121,400. Mower has been delivered and the project is currently in the acceptance and finaling phase. GH

Rawlins – Construct GA Terminal Building: Construction started with anticipation of winter closure. Project is scheduled to resume in spring 2024. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

Riverton – Rehab TW A, D, and C1: Construction is substantially complete pending final markings in spring 2024. TD

Rock Springs – Rehab RW 3/21 and TW Lighting: Project was awarded to Electrical Connections, Inc., with construction to start in spring 2024. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: A new CMAR has been selected. An inventory of all of the work done to-date has been performed to identify work that is complete and accepted, unacceptable, needs to be removed, etc. This information will inform the new CMAR’s bid estimate. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. This project utilized a RFP process. The selected manufacturer was M-B companies with a proposed cost of \$735,335. Expected delivery is June 2025. GH

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. New expected delivery is now March 2024. GH

Sheridan - Expand Apron: This project is in design. 95% design documents have been reviewed. Anticipate opening bids April 4. MP

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring 2024. TD

Thermopolis – Construct County Hangar: This project is in design. The mechanical/electrical/plumbing team hired through the architect dropped out, so they have been working on replacing them. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: After two attempts at bidding this project, the sponsor has opted to not award the project and close the grant. Sponsor will determine how to utilize these IJA funds during the WACIP update period. GH

Wheatland – Reconstruct GA Apron, Design Only: A pre-design meeting took place in November 2023 with design antiquated to be complete in fall 2024. TD

Worland – Rehabilitate TW A: This project is in the design phase. Expecting 75% design documents the week of March 11. Plan to give bidders the option to construct in 2024 or 2025. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cowley – Master Plan: Project is underway and the forecast chapter is under review. Project is at 45% completion. WYDOT attended a public open house January 25. EW

Evanston – Master Plan: Project is underway and the forecast chapter is under review. Project is approximately 27% complete. WYDOT attended a public open house February 6. EW

Greybull – Master Plan: Project is underway and the forecast chapter is under review. Project is at 26% completion. WYDOT attended a public open house January 25. EW

Laramie – Master Plan: Project is 35% complete. Inventory and Forecast have been reviewed and approved. WYDOT attended a public open house February 29. ST

Pinedale – Master Plan: The revised forecast has been reviewed by WYDOT. The project is 72% complete. EW

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: The project has started and work has begun on the inventory. Project is at 25% completion. EW

Rock Springs – Master Plan: Work has begun on the inventory and pavement study is complete. The project is

56% complete. WYDOT attended a public open house January 31. EW

Thermopolis – Master Plan: FAA Close Out report was sent February 24. The project is 98% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. Awaiting issuance of state and federal grants. EW

Upton – Master Plan: Narrative and Airport Layout Plan were submitted and approved. The project is 99% complete. ST

Wheatland – Acquire Hangar Land: Project is nearing completion at 99%. Currently awaiting closeout report. EW

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. January had a load factor of 65%, while February had a load factor of 74%. The booked load factor for March is 64%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: Early September 2023 through June 30, 2024

State Match: \$1,350,000 / 60%

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. The load factor in January was at 44% and February’s load factor was at 41%. March’s booked load factor is currently at 31.5%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: July 1, 2023 through June 30, 2024

State Match: \$320,000 / 40%

Capacity Purchase Agreement (CPA):

In July, we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the schedule for Riverton and Rock Springs in May, and Gillette and Sheridan gained an additional two flights per week beginning November 1st.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with January at 76% and February at 81%. The booked load factor for March is currently at 67%. SkyWest was able to add two additional flights to the schedule each week in November, bringing the total weekly flights to 14.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS): January saw a load factor of 69%, while February was at 68%. The booked load factor for March is at 73%. SkyWest’s crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: Two daily roundtrips, 3rd daily Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to one daily and added a second flight in May to two days each week.



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%

Riverton Regional Airport (RIW): Riverton saw a 68% load factor in January and 67% in February. The booked load factor for March is at 64%. In mid-February 2022, the market dropped to one daily flight because of SkyWest crew constraints; however, a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to one daily as of February 11, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan continues to see high load factors with January and February at 69%. The booked load factor for March is at 67%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



CALENDAR OF EVENTS

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March		
Date:	Event:	Location:
19	Aeronautics Commission Business Meeting	Zoom
20-21	Transportation Commission Business Meeting & Education Session	Douglas

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

April		
Date:	Event:	Location:
16	Aeronautics Commission Business Meeting	Zoom
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne

May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May		
Date:	Event:	Location:
14-15	Transportation Commission Business Meeting & Education Session	Rock Springs
20-22	Aeronautics Commission Business Meeting & Airport Tours	Cody & Northwest Wyoming

June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

June		
Date:	Event:	Location:
18	Aeronautics Commission Business Meeting	Zoom
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne



July 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

July		
Date:	Event:	Location:
16	Aeronautics Commission Business Meeting	Zoom
17-18	Transportation Commission Business Meeting & Education Session	Cheyenne

August 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August		
Date:	Event:	Location:
13	Aeronautics Commission Business Meeting	Zoom
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne

September 2024						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

September		
Date:	Event:	Location:
3-5	Airline Rendezvous	Jackson
18-20	Wyoming Airports Coalition Conference	Saratoga
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

October 2024						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

October		
Date:	Event:	Location:
17	Transportation Commission Business Meeting	Cheyenne
22	Aeronautics Commission Business Meeting	Zoom

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!