

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Held Tuesday, November 14, 2023 at 1:30 P.M.



Mark Gordon
Governor

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

Tuesday, November 14, 2023 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated October 17, 2023 (*Index Tab 2*) – Vote

VI. UPDATE/DISCUSSION

A. Chairman's Update – Chairman McCormack

B. Director's Update – Director Westby

C. Administrator's Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report (*Index Tab 3*)

b) CPA Budget Forecast Report (*Index Tab 4*)

c) Percent of Grant Projects by City Report (*Index Tab 5*)

d) Monthly Load Factors Report (*Index Tab 6*)

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report (*Index Tab 7*)

b) Statewide Line Items Report (*Index Tab 8*)

c) Bid Summary Report (*Index Tab 9*)

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters
2. Standard Monthly Reports
 - a) Administrative Approvals Report (*Index Tab 10*)
 - b) Recovered State Funds Report (*Index Tab 11*)

G. UAS Program Update – Ms. Taylor

1. General Matters

VII. REGULAR BUSINESS

- A. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote

VIII. NEW BUSINESS

- A. Priority Rating Model Update – Mr. Schutzman
- B. NASAO 2024 Aviation Art Contest – Mr. Schutzman

IX. EXECUTIVE SESSION

X. ANNOUNCEMENTS

- A. Next business meeting will be held December 18-20, 2023, in Cheyenne.

XI. ADJOURNMENT

- A. Consideration of Adjournment – Vote





WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



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DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, October 17, 2023, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 1:30 p.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4	Sigsbee Duck, Commissioner, District At-large
Jerry Blann, Vice Chairman, District 2	Darin Westby, WYDOT Director, Ex-Officio
Dean McClain, Commissioner, District 1	

Commissioners Bill DeVore, Steve Maier, and Randy Harrop were absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator	Mike Kahler, Senior Assistant Attorney General
Mariah Johnson, Air Service Development Manager	MacKenzie Sewell, Assistant Attorney General
Phillip Hearn, Engineering & Construction Manager	Kimberly Chapman, Commission Secretary
A.J. Schutzman, Planning & Programming Manager	

Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner McClain, seconded by Vice Chairman Blann, and unanimously carried to approve minutes from the September 7, 2023, business meeting and the September 29, 2023, education session.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack noted a recent story in the Wall Street Journal reported that legacy airlines are enjoying additional revenue from an unusually high demand for first- and business-class seats, but ultra-low-cost carriers are experiencing a drop in demand from an economically stressed clientele. He speculated that this might influence the airlines that serve Wyoming to upgrade some seats to first- or business-class, especially as larger aircraft come into wider usage.

Chairman McCormack congratulated Director Westby on his recent induction to the Cheyenne Frontier Days Hall of Fame.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

Vacancies

Director Westby reported that he remains focused on filling the 300-plus WYDOT vacancies. The department has initiated new market analyses for specific types of positions. The department is also considering a few strategies to attract new applicants including hiring incentives (bonuses).

Building Study

Director Westby reported that an upcoming building study will assess WYDOT's facilities in Cheyenne including all of the buildings at the headquarters campus, the Aeronautics Division, and the Transportation Management Center. The purpose of the study is to assess how efficiently the agency is using space and determine possible areas for improvement or reorganization.

The Transportation Commission previously set aside funds for the construction of a new headquarters facility, but this study will determine if a new building is necessary.

Director Westby met with all division heads and program managers to explain the purpose and the process of the study. He charged the managers with sharing information about the study with their employees to alleviate any potential stress or apprehension.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

A JTC meeting will be held on November 2-3, 2023, in Cheyenne. Legislators will discuss potential transportation legislation including fuel tax administration, hazardous materials endorsements for a commercial driver's license, and an efficiency study of WYDOT.

Dry Piney Ribbon Cutting

Director Westby recently attending a ribbon-cutting event for the Dry Piney Wildlife Crossing project. The project included the construction of nine underpasses on US Highway 189, the installation of several miles of wildlife fencing, and road reconstruction to accommodate the underpasses. The project goal is to protect wildlife and the traveling public.

Winter Operations

Director Westby reported that the recent winter weather lead to the first road closures of the season.

Following a question from Chairman McCormack, Director Westby reported that WYDOT has over 50 vacancies for snowplow drivers/road maintainers. The greatest shortage of drivers is

along Interstate 80, particularly in southwest Wyoming. The department is considering new ways to fill the vacancies including hiring seasonal or temporary snowplow drivers.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Federal Aviation Administration (FAA) Reauthorization

Administrator Olsen reported that there has been no progress on reauthorization. There is continuing disagreement in the Senate over the 1,500 hour pilot training rule and how much of that training can be completed via flight simulator.

Fiscal Year (FY) 2024 Appropriations

On September 30, 2023, Congress passed a continuing resolution (CR) to fund the federal government through November 17. The CR included an extension of the current FAA authorization, which allows the FAA to operate until December 31, 2023. Administrator Olsen believes that this should give Congress plenty of time to reach agreement on reauthorization.

Fluorine-free Firefighting Foam

The Department of Defense and the FAA worked for years to develop an approved alternative to the current aviation firefighting foam that contains per- and polyfluoroalkyl substances (PFAS). On September 12, the Department of Defense approved the first fluorine-free foam to be used in aviation firefighting.

Administrator Olsen stated that there is a lack of guidance from any of the federal partners on successfully transitioning to the new foam. Jackson Hole Airport has taken an early lead on the issue, figuring out how to dispose of existing foam and planning new equipment purchases. In general, questions remain on how to dispose of foam containing PFAS, how to clean equipment and trucks that have used the old foam, and what is the criteria or standard for cleanliness.

Following a question from Vice Chairman Blann, Administrator Olsen agreed that protocols on usage would most likely be based on production. Administrator Olsen reported that there is only one approved vendor of the new fluorine-free foam so he assumed it would take a while to fulfill orders from airports nationwide. However, Jackson Hole Airport is expecting to take delivery of their order soon.

FAA Administrator

Administrator Olsen updated the commission on the confirmation process for Michael Whitaker, President Biden's nominee to lead the FAA. Mr. Whitaker has 32 years of experience in the aviation industry as a pilot, airline executive, and a deputy administrator of the FAA. Mr. Whitaker received broad support during his nomination hearing before the U.S. Senate Committee on Commerce, Science, and Transportation on October 4. Administrator Olsen does not anticipate any problems in the confirmation process and hopes that Mr. Whitaker will be confirmed soon.

Division and Department Updates

National Association of State Aviation Officials (NASAO) Conference

Administrator Olsen reported that he and Mr. Schutzman attended NASAO's annual conference in early September. He shared that this conference is a great opportunity for the states to discuss common issues and share best practices. The regional administrators of the FAA attend the conference as well, so it allows the states to provide feedback to the agency and discuss challenges.

In his conversations with other state aviation officials, Administrator Olsen found that other states also struggle with recruitment and retention. Many states are understaffed while attempting to handle more grants than in any previous time.

Government Accountability Office (GAO) Research Project

Administrator Olsen reported that the GAO is researching the challenges to air service in the last five years. Administrator Olsen and Ms. Johnson met with an interview team from the GAO on September 27 to provide an overview of Wyoming's air service enhancement programs and discuss successes and challenges in maintaining air service in Wyoming. The GAO team was very interested in our programs.

Pilots

Administrator Olsen reported that while he continues to try to recruit new pilots for Flight Operations, it remains a challenge. He recently learned that the training center our pilots attend, FlightSafety International, has even lost pilots to the airlines.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

September Traffic

Ms. Johnson reported that almost all Wyoming airports experienced lower load factors in September, as is typical at this time of the year. However, Gillette and Sheridan reported load factors over 80 percent. Cheyenne finished the month with a 66 percent load factor following the reopening of the runway.

Future Bookings

Ms. Johnson reported that bookings for the remainder of October are good, but load factors will be down since this is one of the slower travel seasons. November and December bookings are stronger due to holiday travel.

Industry Updates

Ms. Johnson reported that Delta Airlines announced an 11 percent revenue growth and 36 percent increase in operating profit in the September earnings report. Domestic and transatlantic

demand continues to be strong for the airline. American and United Airlines should be reporting quarterly earnings within the week.

Total-industry Transportation Security Administration throughput continues to strengthen after a reported 99 percent recovery to 2019 levels in July. August throughput was 103 percent of 2019 levels, September was 104 percent, and October-to-date is at 103 percent.

Domestic seat capacity is nine percent higher than 2022, and two percent higher than 2019 levels. Total domestic flights are still down from 2019 levels as airlines switch to larger aircraft for service.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

Capacity Purchase Agreement (CPA) Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to include costs for each airport for September.

Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

Following a question from Vice Chairman Blann on the lower load factor for Casper, Ms. Johnson reported that the airline began using a 76-seat aircraft for the Casper to Salt Lake City route. While the service is performing well and selling more seats, the larger capacity of the aircraft has negatively impacted the total load factor for Casper.

CPA Quarterly Cost per Passenger Report

Ms. Johnson reported that the CPA Quarterly Cost per Passenger Report was updated to reflect the state cost per passenger for the first quarter of FY2024.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

General Projects Update

Mr. Hearn reported that most projects are either complete or paused until the next construction season. There are a few projects waiting on equipment—lights, generators, and the like—that will be installed later this month or in November.

The seal coat and mark project is nearing completion. The contractor was unable to complete the final markings in Cody and Sheridan, but worked with the airport sponsors to make the necessary arrangements to complete the work in early spring of 2024.

Following a question from Chairman McCormack, Mr. Hearn confirmed that some of the striping at the Cody airport did not have enough reflectivity to meet FAA specifications. The sections deemed insufficient will be repainted next spring.

Standard Reports

Change Orders Report

Mr. Hearn reported five new change orders.

Statewide Line Items Report

Mr. Hearn reported one new line item for FY 2023 and no new line items for FY 2024.

Bid Summary Report

Mr. Hearn reported one new bid result.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Final FY 2023 Wyoming Aviation Capital Improvement Program (WACIP)

Mr. Schutzman reported that the division executed 184 grants and amendments during FY 2023 totaling \$79,012,664. Of that total, \$68,994,409 were federal funds, and \$7,673,392 were state funds. The commission will receive an in-depth presentation on FY 2023 project spending during the December education session in Cheyenne.

Status of WACIP Update

Mr. Schutzman reported that the annual WACIP update process is in progress. The division and the FAA have completed CIP meetings with airport sponsors for 34 of the 40 airports. The application process is closed in the BlackCat Aviation Data Management System, and staff is reviewing submissions.

Division staff will meet with the FAA at the end of October and early November to coordinate funding award recommendations.

Airport Rates and Charges Update

Mr. Schutzman reported that the division is updating the Airport Rates and Charges guide, which was last updated in 2018. The division is surveying airports in Wyoming and nationwide to gather data on fees charged to tenants and users. The guide allows airports to compare rates and charges to other airports to set a sustainable and competitive fee structure, and aides in meeting FAA Grant Assurance 22 on economic non-discrimination.

Sheri Taylor is taking the lead on the project, which is completely executed by the division.

During the 2018 update, the survey was sent to neighboring states to collect information on their fees and airports and seven other states participated. Mr. Schutzman reported that, while attending the NASAO conference, he and Administrator Olsen discovered that states in other parts of the country wished to participate in the survey. To date, 18 states have expressed interest in the survey. Mr. Schutzman and Ms. Taylor have scheduled a teleconference to explain the process to all interested parties. Mr. Schutzman said that the survey will be sent next month and hopes to have the updated guide published in the spring.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported three administrative approvals this period, for an increase in state funds allocated towards projects of \$1,008 to facilitate the closeout of FY 2023. There were no administrative approvals for FY 2024.

Recovered State Funds Report

Mr. Schutzman reported that there were no recovered state funds for the final period of FY 2023 or the first month of FY 2024. The total recovered state funds for FY 2023 was \$216,197.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Mr. Schutzman presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

Skydio Demonstration in Cheyenne

Mr. Schutzman reported that Skydio conducted a drone demonstration in Cheyenne on October 3. The company demonstrated their latest model, the X10, which has an upgraded airframe. Some of the key improvements of the new model include flight capability in wind speeds up to 45 miles per hour, 40-minutes of flight time, a deployment time of 40 seconds, better camera optics with improved thermal imaging, and nighttime anti-collision capability.

About 40 people attended the demonstration from various local and state agencies, including attendees from Colorado. The demonstration included a video introducing the product and a test flight of the new drone model and previous models. There is excitement in the department about the new drone as its improved capabilities would be very useful to Wyoming Highway Patrol, Photogrammetry, and construction.

VII. REGULAR BUSINESS

A. FY 2023 YEAR-END CLOSEOUT

Mr. Schutzman reported five modifications in the final period of FY 2023 for a reduction in state funds allocated towards projects of \$17,754 and \$453,932 in federal funds. The division

also recovered \$160,595 from the crack seal line item, which was placed back in the state transportation fund for use in FY 2024.

The remaining balance of \$2,180,930 in state funds will be carried over into FY 2024.

B. FY 2024 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported two line item increases totaling \$180,000 and five modifications this period for an increase in state funds allocated towards projects of \$110,333 and a reduction in federal funds of \$523,785. The remaining state reserve is \$1,416,310, which includes the rollover from FY2023.

Action: It was recommended by Mr. Schutzman, moved by Vice Chairman Blann, seconded by Commissioner McClain, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

VIII. EXECUTIVE SESSION

There was no need for an executive session.

IX. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will take place via videoconference at 1:30 p.m. on November 14, 2023. The division is working to finalize details for the December meeting, which will be held in Cheyenne.

The proposed 2024 Aeronautics Commission meeting schedule was presented to the commission. The commissioners present at the meeting agreed with the proposed schedule. Ms. Chapman will reach out to the rest of the commission to get their approval on the schedule.

X. ADJOURNMENT

It was moved by Vice Chairman Blann to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 2:18 p.m. on October 17, 2023.

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2003			
	Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
	Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
	Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
	Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
	Beginning Balance:	<u>\$3,000,000.00</u>	
	Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)	\$.00	
	Grant Support: (includes prior fiscal years)	<u>\$34,000.00</u>	
	Carryover Balance:	<u>\$2,966,000.00</u>	
2004			
	Standard Budget Appropriations to ASEP:	\$.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,966,000.00</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$.00	
(Forecasted)	Grant Support:	<u>\$308,000.00</u>	
	Carryover Balance:	<u>\$2,658,000.00</u>	

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:	<u>\$5,658,000.00</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00	
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>	
	Carryover Balance:	<u>\$3,416,433.41</u>	
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54	
(Forecasted) Grant Support:		<u>\$265,600.00</u>	
	Carryover Balance:	<u>\$3,839,183.87</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2014			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
2015			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2016		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$10,475,682.90</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted) Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:	<u>\$6,153,144.04</u>
2017		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:	<u>\$7,465,594.04</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted) Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:	<u>\$5,342,601.32</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2020			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$379,702.18</u>	
	Carryover Balance:	\$1,583,840.73	
2021			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$576,451.48</u>	
	Carryover Balance:	\$2,169,839.25	
2022			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$881,722.12</u>	
	Carryover Balance:	\$2,450,567.13	

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2023			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
2024			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
2025			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year
2026

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
Beginning Balance:		<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
Carryover Balance:		\$338,133.93

2027

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
Beginning Balance:		<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
Carryover Balance:		\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
10/9/2023

FY 2023	FY2022 Ending Balance		\$ 17,069,267.18
		Forecast	Invoiced
		Gillette \$ (1,596,000.00)	\$ (464,432.34)
		Riverton \$ (2,202,000.00)	\$ (527,387.59)
		Rock Springs \$ (2,300,400.00)	\$ (431,794.55)
		Sheridan \$ (1,643,400.00)	\$ (644,822.30)
		Total State Share \$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance \$ 9,327,467.18	\$ 15,000,830.40	

FY 2024	Beginning Balance		\$9,327,467.18	\$ 15,000,830.40
		Forecast	Invoiced	
		Gillette \$ (1,656,000.00)	\$ 89,186.33	
		Riverton \$ (2,292,000.00)	\$ (169,018.97)	
		Rock Springs \$ (2,383,800.00)	\$ (151,419.50)	
		Sheridan \$ (1,710,000.00)	\$ 76,993.76	
		Total State Share \$ (8,041,800.00)	\$ (154,258.37)	
	New Ending Balance	\$1,285,667.18	\$14,846,572.03	

FY 2025	Beginning Balance		\$1,285,667.18	\$14,846,572.03
		Forecast	Invoiced	
		Gillette \$ (1,728,000.00)	\$ -	
		Riverton \$ (2,395,200.00)	\$ -	
		Rock Springs \$ (2,480,400.00)	\$ -	
		Sheridan \$ (1,789,800.00)	\$ -	
		State Share (Forecast) \$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finaled	ASE18	2008	2009		64,000	0	
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finaled	ARASE31	2010	2009		64,000	0	
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Finalled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finalled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finalled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Finalled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finalled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finalled	ARASE32	2009	2009		64,000	0	
Finalled	ASE19	2008	2009		63,953	0	
Finalled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finalled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finalled	ARASE39	2010	2010		64,000	0	
Finalled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finalled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finalled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finalled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finalled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finalled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finalled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finalled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finalled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finalled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics
 Monthly Load Factor Report by Route
 11/1/2023

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	79.10%	79.10%	73.50%	79.70%								
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%	74.60%		
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%	52.70%		
CODDEN	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%	86.50%					
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%	87.60%		
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%	53.70%		
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%	64.50%		
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%	73.60%		
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%	80.80%		
DFWJAC	80.10%	75.30%	69.30%	76.40%								

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	77.23%	79.70%		
CYSDEN	70.17%	NA	NA	
CPRSLC	59.40%	65.23%	46.20%	
CODDEN	84.17%	84.72%		
DENGCC	85.70%	86.70%	83.97%	
DENLAR	49.10%	52.10%	56.90%	
DENRIW	76.30%	73.80%	69.00%	
DENRKS	83.40%	72.37%	72.67%	
DENSHR	77.80%	82.77%	86.40%	
DFWJAC	74.90%	76.40%		



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 10/11/2023 - 11/02/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Cheyenne Regional Airport - Jerry Olson Field			State Project Number: ACY001		Project Description: Reconstruct RW 9/27	
5/5/2022	1		5/5/2022	Reduced reflectors on Taxi and reduced pavement.	(\$9,492.00)	\$14,568,005.60
6/14/2022	2		11/17/2022	During storm water installation the communication line was exposed just north of r/w 9-27 and west of taxi G. The required depth was not constructed prior so daylighting was done to define the scope of work. The corrective work will bring the communications line down below the finish grade at it's required depth.	\$2,286.25	\$14,570,291.85
6/14/2023	2		9/22/2023	During the storm drain installation north of r/w 9-27 and west of t/w G, the communication line was exposed but not damaged. the communications line was higher than required and too close to the finish grade. Daylighting was conducted to define the scope of work. The remediation work will now bring the communications line below the finish grade and at it's correct location.	\$37,922.86	\$22,791,085.13
8/18/2023	4		9/18/2023	New PE-39, tracer, 2' PVC, and ground copper wire for RVR (runway visual range replacement. After excavation, the existing wire was meandered in multiple areas and the discussion to replace was made due to safety needs during inclement weather demands.	\$32,523.20	\$22,757,710.63
10/31/2023	5		10/31/2023	Extend contract time to contractor for 5 days of inclement weather.	\$0.00	\$0.00



Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 10/02/2023 - 11/01/2023

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$100,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$38,054.20
Balance on WACIP:	\$100,000.00	\$450,000.00		\$190,554.20
Allocated to Projects:	\$6,000.00			\$48,163.20
Balance Remaining:	\$94,000.00	\$450,000.00	\$0.00	\$142,391.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly-In	\$3,500.00			
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE				\$4,754.40
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance				\$20,804.80
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance				\$4,754.40
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance				\$4,754.40
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance				\$3,586.40
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance				\$4,754.40
Total Granted to Projects:			\$3,500.00			\$43,408.80



Bid Results Report

10/06/2023 - 11/02/2023

Bid Results Report, 10/06/2023 - 11/02/2023

Data Source: BlackCat Aviation Data Management System

Printed: 11/3/2023 12:41:01 AM

No new bids this month.



Administrative Approvals Report

Fiscal Year(s): 2024

10/2/2023 - 11/1/2023

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2024, 10/2/2023 - 11/1/2023

Data Source: BlackCat Aviation Data Management System

Printed: 11/6/2023 10:59:16 AM



Recovered Funds Report

Fiscal Year 2024

Recovered Date: 10/02/2023 - 11/01/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,611,072.00		\$8,611,072.00	\$34,359,340.00
				Transferred Funds	\$0.00		\$0.00	\$0.00
				Carryover Funds	\$2,218,984.60		\$2,218,984.60	\$16,407,587.00
				Total Funds	\$10,830,056.60		\$10,830,056.60	\$50,766,927.00
Total Funds Recovered this Period 10/02/2023 - 11/01/2023								
Total Funds Recovered for Fiscal Year								
				Available balance for Fiscal Year	\$10,830,056.60		\$10,830,056.60	\$50,766,927.00



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2024

10/02/2023 - 11/01/2023

From Program	To Program	Amount	Comments
State Transportation Fund	Aviation Encouragement	\$50,000	Per Program Manager, increase fund to \$100,000.
State Transportation Fund	Marketing & Promotions--State	\$130,000	Per Program Manager, increase fund to \$450,000.

** Fund transfers are not included as Project Modifications or in the Total WACIP Modifications Amount. Any included changes to the Federal, State or Local Program Match may impact the Summary which will not match for this period. **

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2024								
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$112,800	\$28,200	\$141,000	
Revised Total:				\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Comments								
2) Per Program Manager, program funds.								
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	69	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$110,000	\$7,333	\$4,889	\$122,222	
Revised Total:				\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Comments								
2) Per FAA and Sponsor request, move funds from FY28 to FY24.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	67	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$1,000,000	\$40,000	\$26,667	\$1,066,667	
Revised Total:				\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Comments								
2) Per FAA and Sponsor request, move funds from FY25 to FY24 and reduce to match available funding.								
Jackson Hole Airport	AJA012B	Acquire ARFF Truck	67	\$0	\$0	\$563,640	\$563,640	0.00 / 0.00 / 100.00
Changed Amount:				\$0	\$0	(\$563,640)	(\$563,640)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor, additional local funds are not necessary due to low bids.								
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	66	\$300,000	\$20,000	\$13,334	\$333,334	90.00 / 6.00 / 4.00
Changed Amount:				\$33,693	\$2,246	\$1,497	\$37,436	
Revised Total:				\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, increase to match actual funds available.								
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	62	\$600,000	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Changed Amount:				(\$600,000)	(\$40,000)	(\$26,667)	(\$666,667)	
Revised Total:				\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move funding from FY24 to FY25								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	61	\$0	\$452,000	\$113,000	\$565,000	0.00 / 80.00 / 20.00
		Changed Amount:		\$0	(\$266,400)	(\$66,600)	(\$333,000)	
		Revised Total:		\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Comments								
1) Per Program Manager, reduce funds due to lower than expected bids.								
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	55	\$210,900	\$14,060	\$9,373	\$234,333	90.00 / 6.00 / 4.00
		Changed Amount:		\$21,100	\$1,407	\$938	\$23,445	
		Revised Total:		\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Comments								
1) Per FAA, increase to available funds.								
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	47	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed Amount:		\$167,413	\$11,161	\$7,441	\$186,015	
		Revised Total:		\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Comments								
2) Per FAA, program funds.								
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	47	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed Amount:		\$449,000	\$29,933	\$19,956	\$498,889	
		Revised Total:		\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Comments								
2) Per FAA and Sponsor request, program funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Newcastle - Mondell Field	AEC008B	Construct Hangar	41	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
		Changed Amount:		\$110,000	\$7,333	\$4,889	\$122,222	
		Revised Total:		\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Comments								
1) Per FAA and Sponsor request, increase to match available funds.								
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B	28	\$108,855	\$7,257	\$4,838	\$120,950	90.00 / 6.00 / 4.00
		Changed Amount:		(\$108,855)	(\$7,257)	(\$4,838)	(\$120,950)	
		Revised Total:		\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA, move from FY24 to FY28.								
Total Changed Amount:				\$1,185,351	(\$101,244)	(\$567,135)	\$516,972	
Non-Budgeted Total:				\$0	\$0	(\$567,135)	(\$567,135)	
Modification Total:				\$1,185,351	(\$101,244)	\$0	\$1,084,107	

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 Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2024 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	\$0	\$0
Federal State Apportionment	\$3,614,150	\$0	\$0
Federal Entitlement	\$17,816,725	\$0	\$0
State Transportation Fund	\$0	\$8,699,502	\$0
Statewide Programs	\$0	\$740,554	\$350,500
Crack Seal (GMP)	\$0	\$1,290,000	\$0
Federal IJJA Funds	\$23,223,552	\$0	\$0
Mountain AWOS	\$0	\$100,000	\$0
Total	\$50,766,927	\$10,830,057	\$350,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (AGMP37A)	\$0	\$1,290,000	\$261,500
Marketing & Promotions	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$190,554	\$30,500
Total	\$0	\$2,130,554	\$612,000

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Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	\$135,079	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	\$520,000	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA015B	Rehabilitate TW A	Security, Maintenance	80	\$5,500,000	\$173,684	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	Security, Maintenance	80	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,300,000	\$153,333	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$0	\$300,000	\$33,333	\$333,333	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006B	Acuire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	\$247,500	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$190,000	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	\$47,973	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,240,000	\$82,667	\$55,111	\$1,377,778	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$112,800	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	\$24,000	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	\$106,110	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	\$7,333	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$800,000	\$53,333	\$35,556	\$888,889	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	\$22,246	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	\$25,817	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA020A	Acquire SRE, snow plow with carrier vehicle.	Safety	63	\$463,000	\$30,867	\$20,578	\$514,445	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	\$185,600	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	\$262,440	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	\$56,000	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	\$40,284	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	\$13,216	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	\$15,067	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	\$89,044	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	\$31,034	\$20,689	\$517,224	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	\$15,467	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$243,600	\$16,240	\$10,827	\$270,667	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	55	\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	\$10,000	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	53	\$444,085	\$14,024	\$9,349	\$467,458	95.00 / 3.00 / 2.00
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	\$17,867	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$3,093,750	\$123,750	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	\$11,161	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	\$29,933	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	47	\$1,004,482	\$40,179	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	47	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend TW B, Design, Construction, and associated work	Airport Enhancement and Planning	41	\$1,026,409	\$41,056	\$27,371	\$1,094,836	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,000	\$52,000	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$333,000	\$22,200	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	\$37,759	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	\$22,000	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Total					\$55,699,480	\$7,157,916	\$2,334,333	\$65,191,729	
Non-Budgeted Airport Projects Total					(\$22,123,470)	\$0	\$0	(\$22,123,470)	
Budgeted Airport Projects Total					\$33,576,010	\$7,157,916	\$2,334,333	\$43,068,259	
Total Statewide Projects					\$0	\$2,130,554	\$612,000	\$2,742,554	
Total Allocated					\$33,576,010	\$9,288,470	\$2,946,333		
Total Available					\$50,766,927	\$10,830,057			
Remaining Balance					\$17,190,917	\$1,541,586			

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WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2024 Crack Seal Project: Design is complete. Bids will be opened on February 8. MP

2023 Seal Coat Project: Construction is complete. Some punch-list items will be completed in the spring. MP

2024 Seal Coat Project: Design is underway. MP

WACIP Equipment, Design & Construction Projects:

Buffalo – Replace RW 31 REILs: Project was awarded mid-May to Scott Brothers, Inc. Waiting on parts. MP

Casper – Access Road: Second phase of construction is complete pending final construction report. TD

Casper – Lighting Project TW B & C: Project construction in final stages, pending generator hook up to be completed by end of November 2023. TD

Casper – Repair Terminal Roof, Area “C”: Contract awarded to Dave Loden Construction . TD

Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock: Century Companies is the low bidder with construction to start in spring 2024. TD

Casper - Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project is in the early stages of contracting and design. GH

Cheyenne – Reconstruct RW 9/27, Phase III: Project complete pending close out reports. TD

Cheyenne – Pedestrian Bridge: Site Contractor awarded to Reiman Corp. Construction to start spring of 2024 TD

Cheyenne - Acquire SRE: Project will acquire a new snow blower and is in the early stages of contracting and design. GH

Cody – Rehabilitate Commercial Apron: Predesign meeting scheduled for 11/1/23. MP

Cowley – Pilot’s Lounge: This project is out for bid. MP

Cowley – Runway 9/27 Geotech: This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. Other solutions are being examined. GH

Douglas – Backup Generator: Installation to be completed by the end of November 2023. TD

Douglas – Rehab RW 11/29 and Remove Direct Access from Apron to RW: Project was rebid due to high costs. Bidding was reopened and the sponsor will award only Schedule 1, to be constructed in the spring of 2024. TD

Douglas – Develop General Aviation Hangar Area: Project is in the beginning stages of predesign. TD

Dubois – Apron Expansion, Fence, & Electrical Extension: Project is complete. Seeding will take place in the spring. MP

Dubois – Replace Gate: Predesign meeting took place on October 5, 2023. Design is underway. MP

Fort Bridger – Reconstruct TW A and SE Apron: Construction complete pending final close out reports. TD

Gillette – Construct GA Terminal Building: Schedule 1 and 2 substantial completion certificates issued. The airport has received a certificate of occupancy for the new GA terminal and the final inspection has occurred. The airport signed an agreement with a new Fixed Base Operator (FBO). The old terminal building has been demolished. This project is complete. MP

PROJECT STATUS REPORT – NOVEMBER 2023

Gillette – Rehabilitate RW 16/34 and 3/21, Design:

The geotech and design/investigation stages of this project are underway and we have received the study findings. The path forward is still unclear (asphalt overlay vs panel replacement). Design is scheduled for 2024 and construction is anticipated for 2025. MP

Gillette – Rehabilitate Apron: Construction is underway and nearing completion. MP

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Construction is underway. Recent work includes utility trenching, utility installation, waterline installation, and P-152 grading. Contract was awarded to Knife River. Construction is underway and approximately 90% complete. Most of the remaining work is related to the well. MP

Jackson - Stormwater Detention Expansion: A pre-design meeting was held July 28. Sixty percent of the design documents were submitted for comment. Funding is being pushed back to FY24. MP

Jackson – Acquire Rubber Removal Truck: Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Equipment has been delivered and accepted. Project in process of closeout. GH

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. The project was awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Equipment is expected to be delivered by early spring 2024. GH

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS: Construction to start in early September. TD

Laramie - Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall of 2024. GH

Lusk - Acquire Plow Truck: Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. This project is also affected by the Henke relocation. GH

Newcastle – Construct Hangar: This project was moved to 2024 because of recent, unfavorable bid openings at other airports for hangars. The sponsor is considering swapping to box hangars instead of the anticipated T-hangars. MP

Pinedale - Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Bid was awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is November 2023. GH

Rawlins – Construct GA Terminal Building: Construction started with anticipation of winter closure. Project is scheduled to resume in spring of 2024 TD

Riverton - Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall of 2024. GH

Riverton - Rehab TW A, D, and C1: Construction near completion with pending substantial completion meeting with contractor, state/FAA, and consultant. TD

Rock Springs – Construct SRE Building: Substantial completion is complete and final construction reports are pending. TD

Rock Springs – Rehab RW 3/21 and TW Lighting: Design is underway. TD



PROJECT STATUS REPORT

Rock Springs – Rehabilitate and Expand Commercial Terminal: Construction is approximately 51% complete. Work is suspended. MP

Rock Springs - Acquire SRE: Project will acquire a front mounted broom. The project has been designed and is currently being reviewed. Tentative bid opening date of December 5, 2023. GH

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. Alternatives are being explored. GH

Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System: A Certificate of Occupancy was issued for the terminal. Construction is complete except that they are waiting for replacement interior metal paneling to arrive. Flight check passed for PAPI/REIL so construction is complete on that portion. MP

Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault: Bid was awarded to WJR Inc. Construction to commence spring of 2024 TD

Thermopolis – Construct County Hangar: This project was in the early design stages but is being pushed to 2024 because of the timing of IJA fund availability. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: Project was repackaged and is out to bid again. New bid date is November 30, 2023. All related funding was moved to 2024. GH

Worland - Rehabilitate TW A: A predesign meeting for this project was held October 4, 2023, and it is in the early design stages. MP

PLANNING: A.J. Schutzman

Airport Planning, Land & Environmental Projects:

Cowley – Master Plan: Consultant selection is complete and scope of work was approved. Federal and state grants were issued. AS

Evanston – Master Plan: Project is underway and is approximately 32% complete. AS

Greybull – Master Plan: Consultant selection is complete and scope of work was approved. Federal and state grants were issued. AS

Laramie – Master Plan: Project is 35% complete. Inventory and Forecast were reviewed and approved by WYDOT. ST

Pinedale – Master Plan: Development alternatives were finalized. The project is 54% complete. AS

Powell – Master Plan: Consultant selection is complete and grants were issued. ST

Riverton – Master Plan: Consultant selection is complete and scope of work was approved. Federal and state grants were issued. AS

Rock Springs – Master Plan: Work has begun on the inventory and pavement study is complete. The project is 45% complete. AS

Thermopolis – Master Plan: Narrative and Airport Layout Plan were reviewed by WYDOT and signed ALP is complete. The project is 93% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work was approved. A project kickoff meeting was held the second week of August. AS

Upton – Master Plan: Narrative and Airport Layout Plan were submitted and approved. The project is 99% complete. ST

Wheatland – Acquire Hangar Land: Federal and state grants were issued and currently awaiting closeout report. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS06: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. Service resumed on September 10 and September saw a load factor of 67%, while October had a load factor of 75%. The booked load factor for November is 64%.

Original Scope: *Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest*

Term: *Early September 2023 through June 30, 2024*

State Match: *\$1,350,000 / 60%*

Casper – ASCPR04: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. September had a load factor of 45%, and the load factor for October increased to 53%. November’s booked load factor is currently at 45%.

Original Scope: *Once daily service to Salt Lake City on Delta Connection operated by SkyWest*

Term: *July 1, 2023 through June 30, 2024*

State Match: *\$320,000 / 40%*

Capacity Purchase Agreement (CPA):

In July we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the schedule for Riverton and Rock Springs in May, and Gillette and Sheridan gained an additional two flights per week beginning November 1st.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to run in the high 80-90% range, with September at 84% and October at 88%. The booked load factor for November is currently at 63%. SkyWest was able to add two additional flights to the schedule each week, bringing the total weekly flights to 14.

Original Scope: *Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.*

Term 1: *July 1, 2022 - June 30, 2023*

Grant: *\$2,660,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$2,760,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$2,880,000 / 60%*

Southwest Wyoming Regional Airport-Rock Springs (RKS): September saw a load factor of 73%, and October was at 74%. The booked load factor for November is at 56%. SkyWest’s crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: *Two daily roundtrips, 3rd daily*

Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and added a second flight in May to two days each week.

Term 1: *July 1, 2022 - June 30, 2023*

State Match: *\$3,834,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$3,973,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$4,134,000 / 60%*

Riverton Regional Airport (RIW): Riverton saw a 68% in September and 65% in October. The booked load factor for November is at 56%. In mid-February 2022, the market was dropped to one daily flight because of SkyWest crew constraints; however, a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.

Original Scope: *Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with*



WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon
Governor

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015

Darin J. Westby, P.E.
Director

PROJECT STATUS REPORT

*second flight on Mon., Thurs., Fri., Sun.
Overnight flight tagged with Sheridan (SHR).
Reduced to 1 daily as of February 11th, 2022.*

- Term 1: July 1, 2022 - June 30, 2023
- Grant/State Match: \$3,670,000 / 60%
- Term 2: July 1, 2023 – June 30, 2024
- Grant/State Match: \$3,820,000 / 60%
- Term 3: July 1, 2024 – June 30, 2025
- Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): Sheridan continues to see high load factors with September at 85% and October at 81%. The booked load factor for November is at 59%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: *Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.*

- Term 1: July 1, 2022 - June 30, 2023
- State Match: \$2,739,000 / 60%
- Term 2: July 1, 2023 – June 30, 2024
- Grant/State Match: \$2,850,000/60%
- Term 3: July 1, 2024 – June 30, 2025
- Grant/State Match: \$2,983,000 / 60%



Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman
(307) 777-4015



Darin J. Westby, P.E.
Director

CALENDAR OF EVENTS

November 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

November		
Date:	Event:	Location:
2-3	Joint Transportation Committee Meeting	Cheyenne
14	Commission Meeting	Zoom

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

December		
Date:	Event:	Location:
18-20	Commission Meeting & Workshop	Cheyenne

January 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January		
Date:	Event:	Location:
23	Commission Meeting	Zoom

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for attending!