

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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**Held Tuesday, June 20, 2023 at 1:30 P.M.**



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## **BUSINESS MEETING AGENDA**

Tuesday, June 20, 2023 at 1:30 P.M.

### **I. CALL TO ORDER**

### **II. PLEDGE OF ALLEGIANCE** *(Index Tab 1)*

### **III. ROLL CALL**

### **IV. ADJUSTMENTS TO AGENDA**

### **V. MINUTES**

A. Consideration of Draft Minutes dated May 16-18, 2023 – *(Index Tab 2)* – Vote

### **VI. UPDATE/DISCUSSION**

A. Chairman’s Update – Chairman McCormack

B. Director’s Update – Interim Director Westby

C. Administrator’s Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report *(Index Tab 3)*

b) CPA Budget Forecast Report *(Index Tab 4)*

c) Percent of Grant Projects by City Report *(Index Tab 5)*

d) Monthly Load Factors Report *(Index Tab 6)*

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report *(Index Tab 7)*

b) Statewide Line Items Report *(Index Tab 8)*

c) Bid Summary Report *(Index Tab 9)*

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.*

- F. Planning & Programming Program Update – Ms. Bean
  - 1. General Matters
  - 2. Standard Monthly Reports
    - a) Administrative Approvals Report (*Index Tab 10*)
    - b) Recovered State Funds Report (*Index Tab 11*)
- G. UAS Program Update – Ms. Taylor
  - 1. General Matters

**VII. REGULAR BUSINESS**

- A. Consideration of the FY 2023 WACIP Budget Modifications (*Index Tab 12*) – Ms. Bean – Vote
- B. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 13*) – Ms. Bean – Vote

**VIII. NEW BUSINESS**

- A. Concurrence of the Wyoming Aviation Hall of Fame Board’s 2023 Inductee Selection (*Index Tab 14*) – Mr. Waggener – Vote

**IX. EXECUTIVE SESSION**

**X. ANNOUNCEMENTS**

- A. Next business meeting will be held July 18 & 19, 2023, in Cheyenne.

**XI. ADJOURNMENT**

- A. Consideration of Adjournment – Vote





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# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

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(307) 777-4015



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Interim Director

## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held at the Fremont County Library in Lander on Thursday, May 18, 2023. Chairman Bruce McCormack presided, calling the meeting to order at 9:30 a.m.

### II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Bruce McCormack, Chairman, District 4	Steve Maier, Commissioner, District 5
Dean McClain, Commissioner, District 1	Randy Harrop, Commissioner, District At-large
Bill DeVore, Commissioner, District 3	Darin Westby, WYDOT Interim Director, Ex-Office

*Vice Chairman Jerry Blann was absent. Commissioner Sigsbee Duck attended remotely until 10:00 a.m.*

*The following WYDOT staff and guests were present and participated in the business meeting.*

Brian Olsen, Aeronautics Administrator	MacKenzie Sewell, Assistant Attorney General
Mariah Johnson, Air Service Development Manager	Kimberly Chapman, Commission Secretary
Phillip Hearn, Engineering & Construction Manager	Kari Cooper, Executive Director, Jackson Hole Air Improvement Resources
Cheryl Bean, Planning & Programming Manager	Wendy Volk, President, Cheyenne Regional Air Focus Team
Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager	Glenn Januska, Director, Casper/Natrona County International Airport

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Commissioner Maier, seconded by Commissioner DeVore, and unanimously carried to approve the minutes from the March 14, 2023, business meeting.

## **VI. UPDATES/DISCUSSIONS**

### **A. CHAIRMAN’S UPDATE**

Chairman McCormack presented the Chairman’s Update.

He acknowledged his first meeting as chairman and pledged to uphold the high standard set by the former chairman, Sigsbee Duck. Chairman McCormack stated that he has a very transparent and inclusive leadership style.

Chairman McCormack shared that Vice Chairman Jerry Blann and his wife, Rebecca Ryan, were in an automobile accident earlier in the week, but thankfully received only minor, non-life-threatening injuries. He conveyed the commission’s best wishes for a quick recovery to Vice Chairman Blann and his wife.

Chairman McCormack thanked the staff for their efforts in planning and organizing the airport tours. He shared that the commission enjoyed the tours as a great learning experience.

### **B. DIRECTOR’S UPDATE**

Interim Director Westby presented the Director’s Update.

Interim Director Westby took the opportunity to introduce himself to the commission and share his thoughts on his role. The new interim director has lived in Wyoming for many years and received a degree in mechanical engineering from the University of Wyoming. He spent several years working for an architectural and engineering firm in Cheyenne, which provided him with a broad background in engineering. He holds a Civil Professional Engineering license and a certificate in public management.

Interim Director Westby then became a project engineer for the Wyoming Department of State Parks and Cultural Resources. After 15 years with the agency, he was appointed as the director by former Governor Matt Mead.

He reported that his leadership style is very inclusive and delegative, especially as he is still new to the agency and learning about its operations. The interim director shared that he believes in trusting and empowering others to do good work. He also believes in “family first” and hopes his managers and supervisors will prioritize healthy work-life balances as well.

The interim director conveyed that integrity is one of his key core values and fact-based decision making is a priority for him. He aims to build trust and credibility with the commissioners and staff.

As the interim director, his role is to lead and maintain the agency while the Governor and Transportation Commission take the necessary time to select a permanent director. He reported that the Transportation Commission will release a position announcement soon. Once the Transportation Commission selects candidates, the commission will conduct interviews and

submit three names to the Governor for final selection and appointment, as required by state statute.

He shared some initial observations about WYDOT after a month and a half as the interim director. He thinks the agency has strong guiding principles and an admirable mission. The agency is currently down about 400 employees, but he commended the remaining WYDOT team for working so hard and taking pride in their work.

**C. ADMINISTRATOR'S UPDATE**

Administrator Olsen presented the Administrator's Update.

Federal Updates

*Congressional Committees on Federal Aviation Administration (FAA) Reauthorization*

Mr. Olsen reported that the U.S. House Committee on Transportation and Infrastructure and the U.S. Senate Committee on Commerce, Science, and Transportation continue to work on reauthorization. No details have been released, but he has heard that there will be a section of the bill devoted to general aviation (GA).

He is hopeful that the congressional committees will make reforms to the non-primary entitlement funding program, which provides GA airports with \$150,000 per year. Many groups have advocated for this reform and made legislators aware of the program's shortcomings.

Mr. Olsen reported that the committees plan to increase funding for the Airport Improvement Program (AIP) from \$3.35 billion to \$4 billion.

Mr. Olsen anticipates learning more details soon as both committees want to mark up the reauthorization bill in June. The bill will then advance to the floor for discussion and debate in July.

Mr. Olsen noted that a lot of discussion persists around issues relevant to Wyoming airports during the reauthorization process. He believes rural states have been well represented in such discussions and issues like weather stations, small community air service, and non-primary entitlements are being considered.

*FAA Administrator*

Phil Washington, the Biden administration's nominee for FAA administrator, withdrew himself from consideration after the U.S. Senate Committee on Commerce, Science, and Transportation received unfavorable testimony during the confirmation hearing. There was concern about Mr. Washington's aviation experience and technical knowledge. President Biden has not named a new nominee.

Billy Nolan, the acting administrator, has announced his intention to retire this summer. This will leave the FAA without a strong leader during a critical time (FAA reauthorization).

*Per- and Polyfluoroalkyl Substances (PFAS) Update*

PFAS chemicals, also known as “forever chemicals,” are found in many products and are potentially carcinogenic. For this reason, they have been labeled a hazardous substance. Many states and the federal government have taken steps to ban or limit their use. This poses a problem for aviation, because PFAS are found in aircraft firefighting foam and currently no suitable substitute exists.

In January 2023, the U.S. Department of Defense released performance specifications for PFAS-free fire extinguishing agents. Five manufacturers submitted PFAS-free alternatives for testing and certification. Once the foams are certified, they will be commercially available.

Airports were required to use foams containing PFAS for many years but could potentially be liable for assisting with PFAS mitigation. In April, U.S. Senator Cynthia Lummis introduced legislation that would provide liability protection for airports. Mr. Olsen hopes this bill will move forward as it would be beneficial to Wyoming airports.

*UAS Detection and Mitigation Aviation Rulemaking Committee*

The FAA has announced the formation of the UAS Detection and Mitigation Aviation Rulemaking Committee. The committee’s purpose is to ensure that new UAS technologies are designed for safe integration into the national airspace. Mr. Olsen noted that the formation of this committee was included in the 2018 FAA Reauthorization.

*Mandatory Passenger Compensation*

On May 8<sup>th</sup>, the U.S. Department of Transportation proposed rules that would require airlines to compensate passengers for “controllable” delays and cancellations. Mr. Olsen did not have further information on the rules at this time, but will update the commission of any new developments.

State Legislative Updates

WYDOT will present to the Joint Transportation, Highways, and Military Affairs Committee on Friday, May 26, 2023. The meeting will take place in Douglas.

Following a question from Chairman McCormack, Mr. Olsen reported that the interim topics have been identified, but none are specific to aviation. Ms. Chapman will send out the JTC meeting agenda, which contains the interim topics, and the meeting link.

Division Update

The Wyoming Department of Administration and Information is working on the pay increases, which the legislature and Governor recently approved. The pay increases will go into effect on July 1, 2023. Mr. Olsen shared his appreciation for the Governor’s leadership on this issue and for the legislature’s support. He stated that it will be a useful tool in recruitment and retention.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.



## General Matters

### *April Traffic*

Ms. Johnson reported that April load factors dropped slightly from March, but most Wyoming markets were at or above the January and February totals. Gillette had a load factor of nearly 87 percent. Riverton, Rock Springs, and Sheridan all had load factors over 75 percent. The load factor for the Casper to Salt Lake City route was 62 percent, and Laramie was at 52 percent in April.

### *Future Bookings*

Ms. Johnson reported that month-to-date load factors for May are strong, with Gillette at 83 percent and Sheridan just below 77 percent. The current trend should continue through the rest of the month, and load factors for June and July are projected to be strong for all Wyoming markets.

### *General Industry News and Updates*

Ms. Johnson reported that the major U.S. airlines recently released their first quarter earnings reports. Overall, the airlines experienced a \$4.5 billion improvement in profitability from the first quarter of 2022. Capacity was up 15 percent from last year, and traffic improved by 23 percent, driving load factors up to 80 percent for the quarter. Unit revenue, or the average fare paid per mile, was up 23 percent.

Total seat miles in the first quarter of 2023 exceeded 2019 pre-pandemic levels for the first time even though total number of flights for the quarter were 10 percent below 2019. Average seats per flight rose from the first quarter 2019 average of 115 to 130 this quarter as regional jets decline and major airlines shift to larger, narrow-body aircraft. The average seat per flight totals have increased by 30 percent over the last decade.

The percent of U.S. commercial flights operated with aircraft containing 50 seats or less decreased significantly in the last decade—from 36 percent in 2013 to 11 percent in 2023. The economics of operating smaller aircraft and the pilot constraints continue to put pressure on regional airlines.

Mr. Olsen noted how significant this will be for Wyoming markets, which mostly rely on the regional airlines for commercial service. He reported that the division has made great progress in assisting airports with plans that prepare Wyoming airport terminals to receive larger aircraft.

## Standard Reports

### *Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported two changes to the ASEP Budget Forecast Report. The division completed a closeout of forecasted projects with no applicants and completed projects.

### *Capacity Purchase Agreement (CPA) Budget Forecast Report*

Ms. Johnson reported that the CPA Budget Forecast Report has been updated to include the April amounts for each airport.

*Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*Crack Seal and Seal Coat and Mark Updates*

Mr. Hearn reported that the crack seal project is progressing well and is currently about 50 percent complete. Bids for the seal coat and mark project will be brought before the commission for consideration and approval soon.

*Design Standards Inventory Update*

Mr. Hearn provided a brief description of the Design Standards Inventory. He explained that the FAA has a set of standards on airport design, engineering, and construction related to equipment, facilities, and structures. The purpose of the Design Standards Inventory project is to evaluate Wyoming airports against the FAA's standards to create a list of deviations. The list will be used for planning and funding projects. It will also help the division to identify where projects may be combined to cut costs or achieve economies of scale.

The division has contracted Ardurra to evaluate the airports. The contractor has completed surveys of 10 airports so far and is on track to complete the project on time.

*Cheyenne Runway Reconstruction*

Mr. Hearn reported that the project was a week ahead of schedule when he last received an update; however, there has been a significant amount of rainfall in Cheyenne during the past week that may have slowed progress. Weather delays were built into the construction schedule, so Mr. Hearn does not anticipate any significant delays due to the recent weather.

Following a question from Commissioner Harrop, Mr. Hearn said the project is scheduled to be completed and the airport reopened in early September.

Standard Reports

*Change Orders Report*

Mr. Hearn reported three new change orders.

*Statewide Line Items Report*

Mr. Hearn reported six new line items.

Mr. Olsen clarified for the benefit of new staff and commissioners that this report tracks funds that are granted to airports for certain programs and projects like marketing, aviation encouragement, and NAVAID maintenance.

Following a question from Commissioner DeVore, Mr. Hearn shared that marketing grants seem to follow a typical pattern. He expects more requests later in the summer to support campaigns in the winter and spring. Commissioner DeVore suggested the creation and use of a statewide marketing message that could be tailored to individual airports.

In response to a question from Interim Director Westby on the budget for marketing grants, Mr. Olsen shared that the division has statutory authority to use up to 5 percent of total AIP funding on marketing. Applicants must provide a 50 percent match to the grant and submit a marketing plan, which the division reviews. Mr. Olsen feels the grants are used appropriately and often.

In response to Commissioner DeVore's suggestion, Mr. Olsen shared that the division is planning a statewide marketing initiative, for which a professional marketing firm will be hired. Ms. Johnson will begin working on the project soon. Chairman McCormack stated that the current climate makes local marketing more critical than ever, and he requested more engagement on this topic.

Following a question from Commissioner McClain, Mr. Olsen stated that NAVAID maintenance is primarily used to maintain non-federally-owned automated weather observation systems (AWOS). A number of Wyoming airports own their AWOS and are responsible for \$6,000 to \$7,000 in annual maintenance costs. Every three years, the division bids a maintenance contract for all of the non-federally-owned AWOSs. Airports work with the winning bidder to complete individual contracts, but participation in this process allows airports to receive an 80 percent match from state funds for the project.

The automated surface observation systems (ASOS) are federally owned and maintained. The maintenance certification for federally-owned AWOSs and ASOSs was transferred to the FAA several years ago. Wyoming airports struggle getting the FAA to maintain and repair the systems.

Following a question from Commissioner DeVore on the mountain AWOSs, Mr. Olsen shared that Wyoming originally had five sites installed between 2005 and 2010. A few of the sites were located off the electrical grid creating issues with data transmission. All data from the weather stations are routed through an FAA database before being broadcast on the internet.

Power disruptions caused submission delays, which triggered the FAA to reject the station's submission. The division has looked into more efficient power systems, but it is too cost prohibitive. Two sites have been decommissioned because of insufficient power supply—Lava Mountain above Dubois and Powder River Pass above Ten Sleep. The Elk Mountain, South Pass, and Boysen sites are still operational.

While the majority of NAVAID maintenance funding is used for AWOSs, the division receives an occasional request for non-directional beacons, other ground-based navigational aids, and an instrument landing system in Gillette.

*Bid Summary Report*

Mr. Hearn reported 16 new bid results.

Mr. Hearn informed the commission that the division rejected several extremely high bids. There were two main reasons for the high bids. The first is that the Infrastructure Investment and Jobs Act (IIJA) funding has flooded the market with projects and led to a high demand for contractors. The second reason is the large number of projects has created a high demand for materials. For example, aggregate prices have increased exponentially in the Rocky Mountain region.

Chairman McCormack shared that the engineer's estimate can negatively affect perception of bid prices, because the estimates are out of date. Mr. Hearn concurred and referenced Lusk's bid proposal to acquire snow removal equipment. The engineer's estimate for the bid was based upon pre-COVID prices that did not account for inflation. Equipment scarcity has also affected bid prices. Commissioner DeVore expressed his hope that the division, and WYDOT, will rectify the issues with the engineer's estimates.

**F. PLANNING AND PROGRAMMING PROGRAM REPORT**

Ms. Bean presented the Planning and Programming Program Update.

General Matters

*Rates and Charges Survey*

Ms. Bean reported that the division has been working on a rates and charges survey, which will be sent to airports in Wyoming and neighboring states soon. Sheri Taylor is the project manager for the survey. Airports will be surveyed on a number of items including aircraft fuel charges and hangar lease rates.

Ms. Bean estimates project completion by November 2023. The last rates and charges survey was conducted in 2018, so airports and airport users will appreciate updated information.

*Professional Development*

Ms. Bean reported that A.J. Schutzman, a senior planner with the Planning and Programming Program, is currently attending a planning conference in Irvine, California, where he gave a presentation on Wyoming's approach to system planning. It was very well received. He shared with Ms. Bean that several conference attendees approached him after his presentation to ask questions and learn more about Wyoming's planning strategy.

*Wyoming Aviation Capital Improvement Program (WACIP) Annual Update Process*

Airports have been officially notified that the 2023 WACIP Annual Update Process has begun. While the division will not be offering WACIP workshops this year, airport sponsors have the opportunity to schedule individual, virtual meetings with the division and the FAA. Ms. Bean decided not to offer workshops since there were so few changes to the process.

*Staffing*

Ms. Bean recognized Tiffany Romero, the new grants and programming specialist. Ms. Romero has been with the division for a little over a month, and she was able to work with Cheryl Porter before her retirement. Chairman McCormack welcomed Ms. Romero to the division.

Ms. Bean announced that she will retire on August 1, 2023. Of her 37-year career with WYDOT, 18 years were spent in the Aeronautics Division. Among other pursuits, she plans to spend time working with the newly formed Wyoming Aviation Heritage League. The League's purpose is to promote and preserve Wyoming's aviation history.

Chairman McCormack recognized and thanked Ms. Bean for her years of service to WYDOT. He shared his congratulations and stated that she will be missed. Ms. Bean shared that she has enjoyed working with the commission and division staff.

Standard Reports

*Administrative Approvals Report*

Ms. Bean reported no administrative approvals for this period.

*Recovered State Funds Report*

Ms. Bean reported that six recoveries were made in March and April totaling \$209,339 in state funds and \$464 in federal funds. The total recovered funds for this fiscal year is \$216,197.

Following a question from Commissioner DeVore on the recovery totaling \$102,600, Mr. Hearn reported that the Laramie Regional Airport's backup generator project was initially planned as a federal project with a significantly higher match. When the airport discovered that it could be completed more cheaply as a state- and local-only project, the airport rejected the federal funds.

Chairman McCormack reminded the commission that each commissioner has access to the BlackCat Aviation Data Management System. Please contact Tiffany Romero for assistance.

**G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE**

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

*Certificate of Authorization (COA) Update*

Ms. Taylor updated the commission on the COA application process. The FAA-issued certificate will allow WYDOT to train and certify UAS pilots and fly daily missions statewide without first obtaining FAA authorization. WYDOT is applying for a COA so that the Wyoming Highway Patrol (WHP) can apply for a Tactical Beyond Visual Line of Sight waiver, which would improve and enhance WHP's search-and-rescue efforts and surveillance operations.

The application has been completed and uploaded to the FAA system but not submitted. WYDOT is finishing the process to certify all of its UAS platforms, which is required for the FAA to grant the certificate. Ms. Taylor hopes WYDOT will receive its COA in the next few months.

Following a question from Commissioner Harrop, Ms. Taylor reported that Patrol currently has 10 certified pilots and WYDOT Operations Division also has several. Pilots are located statewide, with the Patrol's pilots mainly in their accident reconstruction team.

#### *FAA Releases*

The FAA released two notices in early May regarding UAS and Advanced Air Mobility operations. The UAS Detection and Mitigation Systems Aviation Rulemaking Committee will begin work this month. The 58-member committee will release their recommendations in early 2024.

The second release provides information on the FAA's airspace blueprint for air taxis and Advanced Air Mobility operations. Ms. Taylor stated that the blueprint initially plans to direct these operations along helicopter routes, but includes plans for incorporating them into airports and other national airspace once the technology improves.

Interim Director Westby shared that he recently attended a drone demonstration at the Public Safety Communications Commission education session. He was impressed with the level of detail the drones are able to capture. Additionally, Interim Director Westby learned how Operations uses drones to survey stored materials during a presentation at WYDOT's Engineering and Operations Conference. He complimented Ms. Taylor and the UAS Committee for creatively integrating drones into WYDOT's operations to increase efficiency and improve safety.

## **VII. REGULAR BUSINESS**

### **A. FY 2023 WACIP BUDGET MODIFICATIONS**

Ms. Bean reported 19 modifications this period totaling a state fund reduction of \$740,924 and federal fund increase of \$4,080,724. The remaining balance is \$1,640,070 in state funds.

The target for the 2023 reserve balance is \$740,000. The current excess reserve results from lower-than-expected bid prices for the seal coat and mark project and to a few federal projects that were moved from 2023 to 2024.

Ms. Bean informed the commission that the line item for project number ACY001G was an adjustment to the funding—moving it from FY 2022 to FY 2023. There is a state match for the project even though it was not reflected on the report.

Action: It was recommended by Ms. Bean, moved by Commissioner Harrop, seconded by Commissioner Maier, and unanimously carried to approve the FY 2023 WACIP budget modifications as presented.

**B. FY 2024 WACIP BUDGET MODIFICATIONS**

Ms. Bean reported five modifications this period totaling an increase in state funds of \$38,283 and \$575,244 in federal funds. The remaining balance is \$565,366 in state funds. This is below the target reserve for 2024 (\$724,000), but the FY 2023 excess reserve will offset the deficit.

Action: It was recommended by Ms. Bean, moved by Commissioner DeVore, seconded by Commissioner Harrop, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

**VIII. NEW BUSINESS**

**A. CONSIDERATION OF THE JACKSON HOLE AIR IMPROVEMENT RESOURCES ASEP APPLICATION**

Ms. Johnson reported that Jackson Hole Air Improvement Resources (JH AIR) is requesting a \$140,000 ASEP grant at a state match of 40 percent for continuing service to Dallas/Fort Worth International Airport on American Airlines. Staff regards this request as a good use of state funds to accomplish the intended benefits of ASEP.

Kari Cooper, executive director of JH AIR, presented information in support of the two applications. She reported that JH AIR is working with American Airlines to renew the Minimum Revenue Guarantee (MRG) for air service to Dallas/Fort Worth between December 15, 2023, and March 31, 2024. The American Airlines service anchors all other winter service, which in turn allows for spring and fall service on American. The airline has added additional flights between Dallas and Jackson to compliment the MRG.

Ms. Cooper also gave a brief presentation titled “JH AIR/JAC Airport: Winter 2022/23 Passenger Research and Economic Summary.” She reported that the airport experienced robust service during the winter with flights on four of the major carriers to 14 U.S. airports. A total of 261,895 seats were available, which represented a 1.2 percent increase year-over-year.

Ms. Cooper reported that over 200 businesses provide critical support for air service to Jackson. The business partners provide support for the remaining 60 percent of the balance for air service on American Airlines.

Four airlines offer year-round service to Jackson: United Airlines, Delta Airlines, American Airlines, and Alaska Airlines. Currently, United has the largest percentage of the market share into Jackson.

Total capacity in 2022 was down 31 percent, which was largely driven by the 11-week runway reconstruction project. Excluding the closure, capacity was down 12 percent, but passenger demand remained flat. This resulted in a nine percent improvement in load factors.

Jackson had a total of 174,347 passengers in winter 2022/23, which was a one percent decrease from winter 2021/22, however, it was the second highest year of total enplanements in 33 years. Winter 2022/23 enplanements were 15.7 percent higher than the last winter of the pre-COVID era (2018/19).

Ms. Cooper shared a map detailing the percentage (per state) of out-of-state visitors to Jackson. California contributed the largest share of visitors, but Jackson's visitor draw is widespread across the nation. International and U.S. overseas residents accounted for 5.3 percent of the winter 2022/23 visitors.

While visitation was slightly down for winter 2022/23, lodging prices rose slightly. The average nightly rate in Jackson was \$457. Self-reported daily spending rose by 4 percent from winter 2021/22 (from \$462 a day to \$480). There were fewer international visitors, who tend to stay longer and spend more, this winter, so aggregate spending and tax collections attributable to visitors fell by 7 percent. Visitors generated \$4,055,930 in Wyoming sales tax revenue during winter 2022/23.

Ms. Cooper invited the Aeronautics Commission to the Airline Rendezvous in Jackson on September 5<sup>th</sup> and 6<sup>th</sup>.

Action: It was recommended by Ms. Johnson, moved by Commissioner Maier, seconded by Commissioner Harrop, and unanimously carried to approve JH AIR's request for service on American Airlines to Dallas/Fort Worth International Airport at a state match of 40 percent not to exceed \$140,000.

**B. CONSIDERATION OF THE JACKSON HOLE AIR IMPROVEMENT RESOURCES ASEP SECOND APPLICATION**

Ms. Johnson reported that JH AIR is requesting a \$60,000 ASEP grant a state match of 40 percent to continue service to Atlanta Hartsfield/Jackson International Airport. Staff regards this project as a good use of state funds for accomplishing the intended benefits of ASEP.

Ms. Cooper shared that the service to Atlanta has been very successful. In addition to the winter service, JH AIR is negotiating a longer contract with Delta Airlines for nonstop summer service in 2024. Outside of this contract, JH AIR is also working to contract nonstop service to Minneapolis and Los Angeles.

Action: It was recommended by Ms. Johnson, moved by Commissioner DeVore, seconded by Commissioner Harrop, and unanimously carried to approve JH AIR's request for service on Delta Airlines to Atlanta, at a 40 percent state match, not to exceed \$60,000.

**C. CONSIDERATION OF THE CHEYENNE REGIONAL AIR FOCUS TEAM ASEP APPLICATION**

Ms. Johnson reported that the Cheyenne Regional Air Focus Team (CRAFT) is requesting a 60 percent state match, not to exceed \$1,350,000, from ASEP to continue service on United Express,



operated by SkyWest, to Denver International Airport. This service would take place from early September 2023 to June 30, 2024, and would consist of two daily flights. CRAFT has secured additional funding, bringing the local match to more than 40 percent. The service meets all six of the statutorily intended ASEP benefits, and staff regards this as a good use of state funds.

Wendy Volk, president of CRAFT, spoke in support of the application. CRAFT was founded in 2017 to bring high quality, reliable, and competitively priced air service to Cheyenne and Laramie County. During the past five years, the Cheyenne airport has drawn over 99,000 passengers and received the FAA's "primary" classification for boarding more than 10,000 commercial airline passengers.

The next phase of the runway reconstruction project is currently underway. Commercial air service was paused in early April and will resume on September 10<sup>th</sup> with two daily flights on United Express to Denver International Airport.

CRAFT is actively involved in promoting the airport as part of the regional economic development efforts. Over the last 15 years, Cheyenne and Laramie County voters have passed four ballot initiatives to support air service. Ms. Volk reported that Cheyenne receives a \$7 return on every \$1 invested, and that air service generates \$6.98 million in economic activity.

Action: It was recommended by Ms. Johnson, moved by Commissioner Harrop, seconded by Commissioner Maier, and unanimously carried to approve CRAFT's request for service on United Express operated by SkyWest to Denver International Airport at a 60 percent state match, not to exceed \$1,350,000.

Following a question from Commissioner Maier, Ms. Volk shared that the airport's goal is to maintain two flights a day, which is the current schedule when the runway reopens in September. Mr. Olsen shared that SkyWest Airlines is able to offer an additional flight in Cheyenne because it is a short flight from Denver.

**D. CONSIDERATION OF THE FLY CASPER ALLIANCE ASEP APPLICATION**

Ms. Johnson reported that the Fly Casper Alliance is requesting a 40 percent state match, not to exceed \$320,000.00, from ASEP to continue service on Delta Connection, operated by SkyWest Airline, to Salt Lake City, Utah. This service would take place from July 1, 2023, to June 30, 2024, and would utilize a 76 seat CRJ-900. Staff regards this as a good use of state funds for accomplishing the intended benefits of ASEP.

Glenn Januska, airport director at Casper/Natrona County International Airport, shared that this application has been submitted by the Fly Casper Alliance, a new 501(c)(4) dedicated to enhancing regional air service. Natrona County will still be a funding partner, but the formation of the alliance will allow businesses and other groups to invest in the MRG.

Along with the new application sponsor, Mr. Januska reported that there is a change to the service. SkyWest Airlines, through Delta Connection, is currently offering service to Salt Lake City from

Casper on a 50-passenger CRJ-200 aircraft. The new contract will cover service on either a CRJ-700 or CRJ-900, which will allow for about 26 more seats. While the block hour rate is higher for the larger aircraft, Mr. Januska estimates that the MRG will be less expensive because more seats can be sold.

A SkyWest sensitivity analysis for the service estimates 50 percent load factors for July, August, and September. Mr. Januska and his team calculated that the service will need load factors of 61 percent each month of the contract to break even. Based upon past performance, Mr. Januska is hopeful that the load factors will exceed the airlines' projections and result in a cheaper MRG requiring less ASEP funds.

Action: It was recommended by Ms. Johnson, moved by Commissioner DeVore, seconded by Commissioner Harrop, and unanimously carried to approve the Fly Casper Alliance request for service on Delta Connection operated by SkyWest to Salt Lake City at a 40 percent state match, not to exceed \$320,000.00.

Commissioner Maier expressed concerns supporting a service with projected load factors around 50 percent. Mr. Januska reiterated that the projections were SkyWest's, and he was confident that the service will outperform the projections. Chairman McCormack congratulated Mr. Januska on the formation of the Fly Casper Alliance.

## **IX. EXECUTIVE SESSION**

There was no need for an executive session.

## **X. ANNOUNCEMENTS/REMINDERS**

### Commission Activities

Ms. Chapman announced that the commission's next business meeting will be June 20, 2023, via Zoom. The next in-person meeting will take place July 18 and 19, 2023, in Cheyenne.

Ms. Chapman reminded the commission that Airline Rendezvous will take place September 5<sup>th</sup> through the 7<sup>th</sup> in Jackson. Rendezvous events, including the Air Transportation Liaison Committee meeting, will be on Tuesday and Wednesday. The commission will hold its monthly business meeting on the morning of Thursday, September 7<sup>th</sup>. Commissioners need to confirm their attendance as soon as possible to ensure lodging.

Ms. Chapman also reminded commissioners to please use their state-provided Wyoboards email for all commission business. Please work with Ms. Chapman to regain access to expired accounts.

### Commissioner Comments

Chairman McCormack and Commissioner DeVore welcomed Commissioner McClain to the commission and agreed that his experience and knowledge will be beneficial to the commission.

**XI. ADJOURNMENT**

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 11:56 a.m. on May 18, 2023.



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## EDUCATION SESSION MINUTES

An education session for the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on May 16 and 17, 2023. The workshop consisted of tours of five different airports in central/northwest Wyoming and an air service development workshop.

*The following commission members were present, constituting a quorum.*

Dean McClain, Commissioner, District 1	Steve Maier, Commissioner, District 5
Bill DeVore, Commissioner, District 3	Randy Harrop, Commissioner, District At-large
Bruce McCormack, Chairman, District 4	Darin Westby, Ex Officio, WYDOT Interim Director

*The following WYDOT staff were present and participated in the workshop.*

Brian Olsen, Aeronautics Administrator	Mariah Johnson, Air Service Development Manager
Cheryl Bean, Planning & Programming Manager	Kimberly Chapman, Commission Secretary
Phillip Hearn, Engineering & Construction Manager	

Other attendees included: Doug Blissit, Managing Director of Air Service Consulting, Mead and Hunt; MacKenzie Sewell, Assistant Attorney General; Sheri Taylor, UAS Manager, WYDOT; Tiffany Romero, Grants and Programming Specialist, WYDOT; Tim Dolan, Airport Engineer, WYDOT; Lynn Murdoch, Airport Manager, Worland Municipal Airport; Carson Rowley, Project Manager, Ardurra; Nathan Messenger, Airport Manager, Hot Springs County Airport; Dustin Spomer, Aviation Services Deputy Director, Ardurra; Tim Schell, Airport Manager, Dubois Municipal Airport; Kevin Ensor, Aviation Project Manager, KLJ Engineering; Paul Griffin, Airport Manager, Central Wyoming Regional Airport; Kyle Butterfield, City Administrator, City of Riverton; Chris Johnson, Airport Manager, Airport Manager, Hunt Field (Lander); and John Larson, volunteer, Hunt Field.

**Tour of Worland Municipal Airport**

The commission and WYDOT staff were given a tour of the Worland Municipal Airport on Tuesday, May 16, 2023. Ms. Murdoch and Mr. Rowley showed the group the terminal, new airport gate, and SRE building. They shared some of the airport’s challenges including a malfunctioning broom sweeper truck.

The tour concluded at 3:30 p.m. and the group travelled to Thermopolis.

### **Tour of Hot Springs County Airport**

Messrs. Spomer and Johnson, with assistance from the Hot Springs County commissioners, shared some of the airport's hopes for future projects at the airport including connection to the city's water and sewer system and updated mowing equipment. The group was given a tour of airport grounds including hangars, aprons, and runway.

Upon the tour's conclusion at 5:00 p.m., the group spent the night in Thermopolis.

### **Tour of Dubois Municipal Airport**

The group travelled to Dubois for a tour of the Dubois Municipal Airport at 10:00 a.m. on Wednesday, May 17, 2023. Messrs. Schell and Ensor shared information about past and future projects at the airport including an expansion of the general aviation apron. The tour of the grounds included the SRE building, apron, and taxiway.

At the tour's conclusion at 10:50 a.m., the group travelled to Riverton.

### **Tour of Central Wyoming Regional Airport**

Mr. Butterfield gave a presentation on the history of the Central Wyoming Regional Airport. Mr. Griffin showed the commission the upgraded TSA checkpoint and gate area, runway, and hangar space. He shared that the airport hopes to expand the terminal and secure waiting area in the future.

Upon conclusion of the tour around 1:30 p.m., the group travelled to Lander.

### **Tour of Hunt Field**

Mr. Johnson and Mr. Larson discussed the history of the airport and some of the challenges it faces, including limited space for growth due to its location. The group was shown the FBO, apron, taxiways, and runway.

The group then travelled to the Holiday Inn Express for the air service development workshop.

### **Air Service Development Update**

Ms. Johnson updated the commission on air service development programs, ahead of the approval of the Air Service Enhancement Program applications at the business meeting on May 18<sup>th</sup>.

#### *Air Service Enhancement Program (ASEP)*

The ASEP was created by the Wyoming legislature in 2004 to enhance and improve reliable commercial air service. Originally the program was allocated \$3 million per year, but the funding has decreased to \$1.3 million per year.

The ASEP is a grant program to help communities (financially) support critical, new, or existing commercial air service. Airport sponsors apply to the commission for funding and the division uses a priority rating model (PRM) to review/score applications in order to make funding recommendations to the commission. The PRM uses four criteria to determine the likely success of a proposed project including statutory benefit, economic benefit, community involvement, and differentiating characteristics.

The percentage of required, local match depends on whether the proposed air service is primary or growth. Primary air service is up to twice-daily, industry-standard, reliable service to a hub airport. Growth air service is additional flight frequency to one hub airport, daily service to additional hub(s), or seasonal service. Applicants for critical service must provide a 40 percent match and growth service requires a 60 percent match.

Following a question from Commissioner McClain, Ms. Johnson said that the state statutes forming the ASEP outline six intended benefits of the program. The ASEP should increase minimum number of enplanements, increase passenger enplanements at commercial service airports, increase frequency or sustaining flight operations from Wyoming commercial service airports to regional hubs, increase the number of passengers originating flights at Wyoming airports, increase consistency of service, and lower air fares.

Following a question from Chairman McCormack, Mr. Olsen shared that ASEP funding was decreased to \$1.3 million in 2009.

#### *Capacity Purchase Agreement (CPA)*

In 2018, the state recognized that the ASEP funding model would not be a sustainable, long-term approach to support air service due to industry challenges (pilot shortage, declining use of regional jets, etc.). A task force formed to investigate possible solutions suggested the creation of the CPA.

The goal of the CPA is to provide participating communities with reliable, efficient, and cost-effective air service. The CPA was the first public, long-term agreement for commercial air service. Chairman McCormack noted that these types of agreements were typically between airlines, and not with public agencies/entities.

Wyoming entered into an agreement with SkyWest Airlines in 2019 with four participating airports: Gillette, Riverton, Rock Springs, and Sheridan. The agreement is a three-year term, with the option to renew for 10 years. The second three-year term began in June 2022. Fifteen million dollars was appropriated in 2019 to fund the state share of the program and each participating community provides a 40 percent match.

The CPA was instrumental in Wyoming retaining air service during the COVID-19 pandemic. Chairman McCormack stated that Wyoming's strong relationship with SkyWest and United Airlines also helped with air service retention. Ms. Johnson reported that since the start of the pandemic, there have been 72 station exits by legacy airlines nationally. Mr. Blissit estimates there are three to four new exits every quarter.

Following a question from Commissioner Harrop, Ms. Johnson described the differences between the two programs. For the CPA, the division negotiates a contract with the airline for all four participating communities and the airports sign memorandums of understanding with WYDOT. The ASEP-funded airports work individually with an airline to set rates for certain routes for the year/season before approaching the commission for a portion of the funding. The airports will enter into a contract directly with the airport.

Chairman McCormack clarified that both programs are minimum revenue guarantees, but the CPA allows the commission and division to negotiate certain aspects of air service. For example, the CPA contract includes reliability parameters to ensure greater accountability from the airlines. Another difference is that the CPA is a multi-year contract and the ASEP must be renewed annually.

Following a question from Commissioner Harrop, Chairman McCormack and Mr. Olsen shared that WYDOT would like to request more funding for the ASEP, but such a request must be made at the appropriate time and in the right political climate. Mr. Olsen reminded the commission that the CPA was funded by a one-time \$15 million appropriation while ASEP is a line item in WYDOT's legislative budget. ASEP funding comes from federal

mineral royalty state disbursements. Increasing spending authority on budget items is not always easy, but Governor Gordon and the legislature are generally supportive of air service development.

Commissioner Maier joined the meeting.

Mr. Olsen reminded the group that research shows that aviation generates \$2 billion of economic impact in Wyoming annually. Around \$1.5 billion of that total is related to commercial air service.

#### *Challenges to Maintaining Air Service*

Ms. Johnson reported that the pilot shortage is limiting growth opportunity, especially in the smaller markets. Due to the shortage, Riverton and Rock Springs are down to one flight a day since early 2022, and Gillette and Sheridan are down to 12 flights a week. The pilot shortage is expected to continue into 2024.

Rising fuel and labor costs are compounding the unit costs for the smaller, regional jets. These economic factors are forcing airlines to use larger-density aircraft and fewer flights are operated on 50-seat jets, which are the main aircraft used to serve Wyoming markets.

While the U.S. airline industry is currently doing much better than the previous three years, the airlines reported a \$600 million loss for the first quarter of 2023. Mr. Blissit shared that the airlines tend to make the most profit from markets with long-haul, high density aircraft. The average number of seats per aircraft for the U.S. industry is 40 percent higher than a decade ago. This dynamic is putting more pressure on the markets that can only sustain 50- or 70-seat aircraft.

The regional airline industry, which serves Wyoming, is facing mounting pressure from increasing costs. In addition to rising fuel costs, the regional airlines had to double the pilot pay rates and provide substantial raises to airplane mechanics. Mr. Blissit stated that while the airline industry is doing better, it is highly debatable that the smaller markets are doing better.

Ms. Johnson reported that the division is closely monitoring a situation that could negatively impact Wyoming. SkyWest Airlines has applied for a Part-135 license, which would allow SkyWest to convert 50-seat jets into 30-seat jets and lower capacity to Wyoming markets. It has not yet been approved by the U.S. Department of Transportation. The division is communicating regularly with SkyWest on this issue and how it would impact Wyoming, if approved.

WYDOT Aeronautics received \$8.8 million of state-only American Rescue Plan Act funds for the CPA to mitigate inflation due to COVID-19. The funds are available in 2022, 2023, and 2024, so the division is trying to use the funds in a timely and responsible manner.

At the request of the commission, Ms. Johnson created new reports detailing quarterly costs per passenger for each of the CPA airports and monthly load factors. Drafts of these reports were supplied to the commission for their feedback.

Ms. Johnson shared recently compiled data on state expenditures for the ASEP and CPA. The tables compared the annual cost of each program, per airport, since its inception. Following a question from Interim Director Westby, Ms. Johnson reported that ASEP requests from the last several years have come in far under budget from the amounts requested and granted.

Commissioner DeVore suggested a sending out a press release at the end of the fiscal year, detailing program outcomes and accomplishments.

Following a question from Commissioner Harrop, Ms. Johnson shared that the division has given thought to the future availability of ASEP funds. She believes there may come a time when airports are instructed to decrease requests, or requests may be denied. This reality informs the division's ASEP budget forecasting, and Ms. Johnson closely monitors the ASEP budget to ensure continued support to air service while maintaining a reserve for additional requests. Ms. Johnson stated that she also works with the airports to identify alternate ways to support air service and move routes toward self-sufficiency.

Mr. Olsen shared that the May ASEP request deadline was instituted to allow the commission to consider requests simultaneously in order to better make informed and fiscally responsible decisions.

Mr. Blissit reiterated that the dynamics of the economic model for the U.S. airline industry have dramatically changed. These changes have pushed the airlines toward using larger aircraft, leaving behind smaller and mostly rural markets. Delta and United Airlines are the only two major carriers that have 50-seat aircraft in their regional liveries, which limits Wyoming's options. He applauded the CPA and said that several states hope to replicate it.

Chairman McCormack thanked the staff for organizing the session and adjourned the meeting at 5:35 p.m.



STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:		<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$12,500.00
(Forecasted) Grant Support:			<u>\$2,229,066.59</u>
	Carryover Balance:		<u>\$3,416,433.41</u>
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:		<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):			\$27,509.54
(Forecasted) Grant Support:			<u>\$265,600.00</u>
	Carryover Balance:		<u>\$3,839,183.87</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
<b>2009</b>		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
<b>2010</b>		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
<b>2011</b>		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
2012			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
	Supplementals to ASEP Budget:	\$3,949,668.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$126,300.00	
(Forecasted)	Grant Support:	<u>\$3,466,961.30</u>	
	Carryover Balance:	<u>\$3,793,490.38</u>	
2013			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,000,000.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$8,280.00	
(Forecasted)	Grant Support:	<u>\$2,315,548.52</u>	
	Carryover Balance:	<u>\$5,969,661.86</u>	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2014</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
<b>2015</b>			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2016</b>			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted)	Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
<b>2017</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted)	Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>



STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2023</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
<b>2024</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
<b>2025</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year
2026

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
Beginning Balance:		<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
Carryover Balance:		\$338,133.93

2027
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Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
Beginning Balance:		<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
Carryover Balance:		\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
6/7/2023

FY 2023	FY2022 Ending Balance		<b>\$ 17,069,267.18</b>
		Forecast	Invoiced
		Gillette \$ (1,596,000.00)	\$ (550,639.45)
		Riverton \$ (2,202,000.00)	\$ (514,159.26)
		Rock Springs \$ (2,300,400.00)	\$ (382,167.92)
		Sheridan \$ (1,643,400.00)	\$ (705,214.60)
		<b>Total State Share \$ (7,741,800.00)</b>	<b>\$ (2,152,181.23)</b>
	<b>New Ending Balance \$ 9,327,467.18</b>	<b>\$ 14,917,085.95</b>	

FY 2024	Beginning Balance		\$9,327,467.18	<b>\$ 14,917,085.95</b>
		Forecast	Invoiced	
		Gillette \$ (1,656,000.00)	\$	-
		Riverton \$ (2,292,000.00)	\$	-
		Rock Springs \$ (2,383,800.00)	\$	-
		Sheridan \$ (1,710,000.00)	\$	-
		<b>Total State Share \$ (8,041,800.00)</b>	<b>\$</b>	<b>-</b>
	<b>New Ending Balance</b>	<b>\$1,285,667.18</b>		

FY 2025	Beginning Balance		\$1,285,667.18	
		Forecast	Invoiced	
		Gillette \$ (1,728,000.00)	\$	-
		Riverton \$ (2,395,200.00)	\$	-
		Rock Springs \$ (2,480,400.00)	\$	-
		Sheridan \$ (1,789,800.00)	\$	-
		<b>State Share (Forecast) \$ (8,393,400.00)</b>	<b>\$</b>	<b>-</b>
	<b>New Ending Balance</b>	<b>\$ (7,107,732.82)</b>		

\*FY from July 1 through June 30

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Casper</b>							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
<b>Community: Cheyenne</b>							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Cody</b>							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
<b>Sub-total:</b>					<b>\$2,540,993</b>	<b>6.13%</b>	<b>\$63,106</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Gillette</b>							
Finalled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalled	ASE18	2008	2009		64,000	0	
Finalled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalled	ARASE31	2010	2009		64,000	0	
Finalled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
<b>Sub-total:</b>					<b>\$7,883,106</b>	<b>19.01%</b>	<b>0</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Jackson</b>							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
<b>Sub-total:</b>					<b>\$2,888,134</b>	<b>6.96%</b>	<b>\$400,000</b>
<b>Community: Laramie</b>							
Finalled	ASE30	2009	2009		186,045	0	
<b>Sub-total:</b>					<b>\$186,045</b>	<b>0.45%</b>	<b>0</b>



## STATE OF WYOMING

## Wyoming Air Service Enhancement Program

## Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Riverton</b>							
Finalled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finalled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finalled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
<b>Community: Rock Springs</b>							
Finalled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finalled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finalled	ARASE32	2009	2009		64,000	0	
Finalled	ASE19	2008	2009		63,953	0	
Finalled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finalled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finalled	ARASE39	2010	2010		64,000	0	
Finalled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finalled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finalled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finalled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finalled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finalled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finalled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finalled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finalled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
<b>Community: Sheridan</b>							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finalled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Statewide</b>							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics  
 Monthly Load Factor Report by Route  
 6/7/2023

	January	February	March	April	May	June	July	August	September	October	November	December
<b>CYSDEN</b>	68.40%	79.40%	62.70%	57.30%	0.00%							
<b>CPRSLC</b>	53.90%	54.10%	70.20%	62.30%	61.20%							
<b>DENGCC</b>	80.00%	86.50%	90.60%	86.50%	87.20%							
<b>DENLAR</b>	44.70%	47.50%	55.10%	51.70%	55.60%							
<b>DENRIW</b>	72.40%	78.40%	78.10%	75.50%	70.00%							
<b>DENRKS</b>	83.30%	83.10%	83.80%	75.40%	73.90%							
<b>DENSHR</b>	73.30%	77.90%	82.20%	77.90%	82.40%							

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>CYSDEN</b>	70.17%			
<b>CPRSLC</b>	59.40%			
<b>DENGCC</b>	85.70%			
<b>DENLAR</b>	49.10%			
<b>DENRIW</b>	76.30%			
<b>DENRKS</b>	83.40%			
<b>DENSHR</b>	77.80%			



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 05/05/2023 - 06/07/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
<b>Airport: Casper - Natrona County International Airport</b>				<b>State Project Number: ACPR68</b>	<b>Project Description: Reconstruct/ Rehabilitate Parking Lot</b>	
8/21/2019	1		8/21/2019	Upgrade the 6 security cameras from those originally specified to a new model, to include an auto-focus feature.	\$1,500.00	\$1,758,440.25
9/16/2019	2		9/16/2019	The toll booth will be reconstructed rather than moved due to extensive utility work needed for moving the building and for mitigating potential time out of service.. Providing a new building at the new location ensures that the airport parking lot tolling will remain operational .	\$15,000.00	\$1,773,440.25
10/1/2019	3		10/2/2019	Upon removal of pavement and 6" of existing material in Phase 3 area, proof rolling the subgrade soil exhibited pumping and yielding action, unsuitable for the proposed pavement section. 3" additional of material will be removed, and geotextile stabilization fabric and additional crushed aggregate base course will be added.	\$95,872.00	\$1,869,312.25
5/22/2023	1		5/22/2023	Reduced the scope of work to work with available funds	(\$342,244.00)	\$852,825.00
<b>Airport: Evanston - Uinta County Airport - Burns Field</b>				<b>State Project Number: AEV003</b>	<b>Project Description: Rehabilitate RW, Upgrade RW and TW Lighting</b>	
10/26/2022	1		11/15/2022	Due to dip in runway, the proposed contract change includes a 26' wide patch of asphalt 3" to 4" deep. Work includes mill, fill, surface grinding, grooving, and paint.	\$148,155.48	\$8,062,666.28
12/16/2022	2		12/16/2022	A change in contract price to Item L-107c to allow for a deduction in payment due to the concrete used on this item not meeting P-610 standards.	(\$1,353.36)	\$8,061,312.92
4/27/2023	3		5/26/2023	Change order updates final completion date from Sept, 8th, 2022 to June 30th, 2023.	\$0.00	\$8,061,312.92
<b>Airport: Gillette - Northeast Wyoming Regional Airport</b>				<b>State Project Number: AGC003</b>	<b>Project Description: Construct GA Terminal Building</b>	
4/1/2022	1		6/2/2023	Changed flooring type from tile to polished concrete to facilitate cleaning. Sized up electrical room; changes to IT to accommodate Campbell County systems. Added under counter LED lights. All CO costs going to CARES grant.	\$8,705.00	\$2,648,065.08



## Statewide Line Item Balances

**Fiscal Year: 2023**

**Execution Date: 05/03/2023 - 06/05/2023**

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$50,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$0.00
Balance on WACIP:	\$50,000.00	\$450,000.00		\$152,500.00
Allocated to Projects:	\$30,000.00	\$50,000.00		\$108,118.60
Balance Remaining:	\$20,000.00	\$400,000.00	\$0.00	\$44,381.40

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance				\$4,754.00
Big Piney - Miley Memorial Field	ABP017X	2023 Aviation Encouragement	\$2,500.00			
Casper - Natrona County International Airport	ACP054X	2023 Aviation Encouragement - 5K Runway Run	\$2,500.00			
Cody - Yellowstone Regional Airport	ACO027X	Santa Fly-In 2023 Marketing/Aviation Encouragement	\$2,500.00			
Cody - Yellowstone Regional Airport	ACO034X	2023 MARKETING		\$50,000.00		
Dixon Airport - Carbon County	ADW020X	2023 NAVAID Maintenance				\$4,754.00
Dixon Airport - Carbon County	ADW021X	2023 NAVAID Maintenance-AWOS Repair				\$8,282.00
Dubois Municipal Airport	ADU021X	2023 NAVAID Maintenance				\$4,754.00



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Dubois Municipal Airport	ADU026X	2023 Airport Encouragement Day	\$2,500.00			
Evanston - Uinta County Airport - Burns Field	AEV018X	2023 Aviation Encouragement	\$2,500.00			
Fort Bridger Airport	AFB008X	2023 NAVAID Maintenance				\$4,754.00
Gillette - Northeast Wyoming Regional Airport	AGC035X	2023 NAVAID Maintenance				\$20,804.00
Greater Green River Intergalactic Spaceport	A48010X	2023 Aviation Encouragement	\$2,500.00			
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM024X	2023 NAVAID Maint. - AWOS Repair				\$1,413.00
Kemmerer Municipal Airport	AEM028X	2023 Aviation Encouragement	\$2,500.00			
Lusk Municipal Airport	ALS018X	2023 NAVAID Maintenance				\$4,754.00
Newcastle - Mondell Field	AEC027X	2023 NAVAID Maintenance				\$4,754.00
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance				\$4,754.00
Pinedale - Ralph Wenz Field	APN024X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO020X	2022 Aviation Encouragement	\$2,500.00			
Powell Municipal Airport	APO026X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO027X	2023 Aviation Encouragement	\$2,500.00			
Saratoga - Shively Field	ASA023X	2023 NAVAID Maintenance				\$2,988.00
Thermopolis - Hot Springs County Airport	AHS026X	2023 NAVAID Maintenance				\$4,754.00

Statewide Line Item Balances, Fiscal Year: 2023, Execution Date: 05/03/2023 - 06/05/2023



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Torrington Municipal Airport	ATO020X	2023 NAVAID Maintenance				\$3,586.00
Wheatland - Phifer Airfield	AEA025X	2023 NAVAID Maintenance				\$4,754.00
Worland Municipal Airport	AWR017X	2023 Aviation Encouragement	\$2,500.00			
<b>Total Granted to Projects:</b>			\$25,000.00	\$50,000.00		\$102,517.00



## Bid Results Report

05/05/2023 - 06/07/2023

<b>Airport Name:</b>	Casper - Natrona County International Airport	<b>Project Description:</b>	Reconstruct/ Rehabilitate Parking Lot
<b>State Project Number:</b>	ACPR68G	<b>Federal Project Number:</b>	N/A
<b>Bid Description:</b>	Parking Lot Phase III	<b>Engineer's Estimate:</b>	\$821,075.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Wayne Coleman	\$852,825.00	3.87%	\$0.00
Ramshorn Construction	\$881,370.75	7.34%	\$0.00

<b>Airport Name:</b>	Gillette - Northeast Wyoming Regional Airport	<b>Project Description:</b>	Acquire SRE - Dedicated Broom
<b>State Project Number:</b>	AGC021A	<b>Federal Project Number:</b>	3-56-0012-054-2023
<b>Bid Description:</b>	Acquire SRE - Dedicated Broom	<b>Engineer's Estimate:</b>	\$850,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
M-B Companies, Inc.	\$791,637.00	-6.87%	\$0.00
OshKosh Defence, LLC	\$918,600.00	8.07%	\$0.00

<b>Airport Name:</b>	Riverton - Central Wyoming Regional Airport	<b>Project Description:</b>	Rehabilitate T/W A,D, and C1
<b>State Project Number:</b>	ARI001C, ARI001D, ARI001E	<b>Federal Project Number:</b>	3-56-0024-053-2022, TBD, 3-56-0024-054-2023
<b>Bid Description:</b>	Rehab Taxi A, D, and CI with Wind Cone Relocation and Signage Replacement	<b>Engineer's Estimate:</b>	\$4,699,300.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Simon Construction	\$6,712,970.00	42.85%	\$0.00
Century Companies	\$8,431,462.50	79.42%	\$421,573.13





<b>Airport Name:</b>	Laramie Regional Airport	<b>Project Description:</b>	Expand ARFF/SRE Building
<b>State Project Number:</b>	ALA011B	<b>Federal Project Number:</b>	3-56-0017-049-2022
<b>Bid Description:</b>	ARFF/SRE Building Expansion	<b>Engineer's Estimate:</b>	\$1,244,637.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Sampson	\$1,447,291.00	16.28%	\$0.00
GH Phillips	\$1,449,480.70	16.46%	\$0.00

<b>Airport Name:</b>	Rawlins Municipal Airport - Harvey Field	<b>Project Description:</b>	Construct GA Terminal Building
<b>State Project Number:</b>		<b>Federal Project Number:</b>	
<b>Bid Description:</b>	Construct GA Terminal Building	<b>Engineer's Estimate:</b>	\$504,381.95

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Sheppard Construction Solutions, LLC	\$538,050.00	6.68%	\$0.00

<b>Airport Name:</b>	Buffalo - Johnson County Airport	<b>Project Description:</b>	Replace Runway 31 REILS
<b>State Project Number:</b>	ABY013A	<b>Federal Project Number:</b>	N/A
<b>Bid Description:</b>	Replace RW 31 REILS	<b>Engineer's Estimate:</b>	\$48,175.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Scott Brothers, Inc.	\$39,886.00	-17.21%	\$0.00

Bid Results Report, 05/05/2023 - 06/07/2023



# Administrative Approvals Report

Fiscal Year(s): 2023

5/3/2023 - 6/6/2023

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2023, 5/3/2023 - 6/6/2023

Data Source: BlackCat Aviation Data Management System

Printed: 6/7/2023 6:51:55 PM



# Recovered Funds Report

Fiscal Year 2023

Recovered Date: 05/01/2023 - 05/31/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				<b>Beginning Balance</b>	\$8,611,072.00		\$8,611,072.00	<b>\$38,700,834.00</b>
				<b>Transferred Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Carryover Funds</b>	\$0.00		\$0.00	<b>\$15,804,957.00</b>
				<b>Total Funds</b>	\$8,611,072.00		\$8,611,072.00	<b>\$54,505,791.00</b>
1/9/2023	Thermopolis - Hot Springs County Airport	AHS016X	2021	AWOS Repair	\$1,160.80		\$1,160.80	\$0.00
1/10/2023	Gillette - Northeast Wyoming Regional Airport	AGC027X	2021	2021 Marketing and Promotions	\$73.00		\$73.00	\$0.00
1/18/2023	Greater Green River Intergalactic Spaceport	A48008X	2022	2022 Aviation Encouragement	\$400.00		\$400.00	\$0.00
1/18/2023	Pine Bluffs Municipal Airport	A82003A	2022	Seal Coat and Mark Pavements	\$3,932.00		\$3,932.00	\$0.00
1/20/2023	Gillette - Northeast Wyoming Regional Airport	AGC033X	2022	2022 Aviation Encouragement	\$33.00		\$33.00	\$0.00
1/20/2023	Torrington Municipal Airport	ATO019X	2022	2022 Aviation Encouragement - Fly-In	\$1,259.00		\$1,259.00	\$0.00
3/1/2023	Torrington Municipal Airport	ATO003A	2022	Seal Coat and Mark Pavements	\$4,847.00		\$4,847.00	\$0.00
3/16/2023	Pinedale - Ralph Wenz Field	APN003A	2021	Seal Coat and Mark Pavements	\$21,892.00		\$21,892.00	\$0.00
3/17/2023	Rock Springs - Southwest Wyoming Regional Airport	ARK007A	2021	Rehabilitate and Expand Commercial Terminal	\$0.33		\$0.33	\$0.00
3/23/2023	Laramie Regional Airport	ALA021A	2021	Install ARFF Building Backup Generator	\$102,600.00		\$102,600.00	\$0.00
4/3/2023	Big Piney - Miley Memorial Field	ABP005A	2022	Recon W Apron and Rehab S Apron	\$80,000.00		\$80,000.00	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
4/4/2023	Worland Municipal Airport	AWRL13C	2020	Widen Taxilane C			\$0.00	\$464.00
<b>Total Funds Recovered this Period 05/01/2023 - 05/31/2023</b>					\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Funds Recovered for Fiscal Year</b>					\$216,197.13		\$216,197.13	\$464.00
<b>Available balance for Fiscal Year</b>					\$8,827,269.13		\$8,827,269.13	\$54,506,255.00



## STATE OF WYOMING

### Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2023

05/03/2023 - 06/06/2023

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2023</b>								
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	85	\$3,428,266	<b>\$137,131</b>	\$91,420	\$3,656,817	93.75 / 3.75 / 2.50
<b>Changed Amount:</b>				\$0	<b>(\$137,131)</b>	(\$91,420)	(\$228,551)	
<b>Revised Total:</b>				\$3,428,266	<b>\$0</b>	\$0	\$3,428,266	100.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, Supplemental Discretionary to be funded at 100%, no state/local matches required.								
Jackson Hole Airport*	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work	84	\$2,700,000	<b>\$108,000</b>	\$72,000	\$2,880,000	93.75 / 3.75 / 2.50
<b>Changed Amount:</b>				\$667,250	<b>\$26,690</b>	\$17,793	\$711,733	
<b>Revised Total:</b>				\$3,367,250	<b>\$134,690</b>	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, increase grant to accommodate bids.								
Wheatland - Phifer Airfield	AEAN10E	Reconstruct Runway and Associated work	83	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Changed Amount:</b>				\$65,260	<b>\$4,351</b>	\$2,900	\$72,511	
<b>Revised Total:</b>				\$65,260	<b>\$4,351</b>	\$2,900	\$72,511	90.00 / 6.00 / 4.00
<b>Comments</b>								
2) Per FAA, program entitlement funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lusk Municipal Airport	ALS012A	Acquire SRE	72	\$180,000	<b>\$12,000</b>	\$8,000	\$200,000	90.00 / 6.00 / 4.00
			<b>Changed Amount:</b>	\$127,793	<b>\$8,520</b>	\$5,680	\$141,993	
			<b>Revised Total:</b>	\$307,793	<b>\$20,520</b>	\$13,680	\$341,993	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase grant to accommodate bids.								
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	68	\$1,335,665	<b>\$53,427</b>	\$35,618	\$1,424,710	93.75 / 3.75 / 2.50
			<b>Changed Amount:</b>	(\$469,029)	<b>(\$18,762)</b>	(\$12,507)	(\$500,298)	
			<b>Revised Total:</b>	\$866,636	<b>\$34,665</b>	\$23,111	\$924,412	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, reduce to match bids.								
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	68	\$750,000	<b>\$30,000</b>	\$20,000	\$800,000	93.75 / 3.75 / 2.50
			<b>Changed Amount:</b>	\$23,566	<b>\$943</b>	\$628	\$25,137	
			<b>Revised Total:</b>	\$773,566	<b>\$30,943</b>	\$20,628	\$825,137	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, increase grant to accommodate bids.								
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	67	\$2,000,000	<b>\$80,000</b>	\$53,334	\$2,133,334	93.75 / 3.75 / 2.50
			<b>Changed Amount:</b>	(\$1,000,000)	<b>(\$40,000)</b>	(\$26,667)	(\$1,066,667)	
			<b>Revised Total:</b>	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA and sponsor request, remove FY23 IJA funding.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	59	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		(\$1,000,000)	<b>(\$40,000)</b>	(\$26,667)	(\$1,066,667)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, move funds from FY23 to FY24.								
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	59	\$573,379	<b>\$38,225</b>	\$25,484	\$637,088	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$193,097	<b>\$12,873</b>	\$8,582	\$214,552	
		<b>Revised Total:</b>		\$766,476	<b>\$51,098</b>	\$34,066	\$851,640	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase grant to accommodate bids.								
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	56	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$6,162	<b>\$411</b>	\$274	\$6,847	
		<b>Revised Total:</b>		\$306,162	<b>\$20,411</b>	\$13,607	\$340,180	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase federal grant amount								
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	49	\$200,000	<b>\$13,333</b>	\$8,889	\$222,222	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$13,975	<b>\$932</b>	\$621	\$15,528	
		<b>Revised Total:</b>		\$213,975	<b>\$14,265</b>	\$9,510	\$237,750	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase federal grant amount								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU003F	Construct Taxiway: Design, Construction, and associated work.	40	\$220,000	<b>\$14,666</b>	\$9,778	\$244,444	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$3,000	<b>\$200</b>	\$133	\$3,333	
		<b>Revised Total:</b>		\$223,000	<b>\$14,866</b>	\$9,911	\$247,777	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase grant to accommodate bids.								
		<b>Total Changed Amount:</b>		(\$1,368,926)	<b>(\$180,973)</b>	(\$120,650)	(\$1,670,549)	
		<b>Non-Budgeted Total:</b>		\$667,250	<b>\$0</b>	(\$120,650)	\$546,600	
		<b>Modification Total:</b>		(\$2,036,176)	<b>(\$180,973)</b>	\$0	(\$2,217,149)	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red





**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2023 Budget**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$11,732,246	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,464	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,934,769</b>	\$0
Statewide Programs	\$0	<b>\$652,500</b>	\$480,500
Crack Seal (GMP)	\$0	<b>\$1,240,000</b>	\$0
Federal IJA Funds	\$21,432,051	<b>\$0</b>	\$0
Federal CARES Act	\$4,341,494	<b>\$0</b>	\$0
<b>Total</b>	<b>\$54,506,255</b>	<b>\$8,827,269</b>	<b>\$480,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$50,000</b>	\$0
Crack Seal (AGMP35)	\$0	<b>\$1,240,000</b>	\$269,050
Design Standards Update (ADSI22)	\$0	<b>\$5,000</b>	\$0
Marketing & Promotions	\$0	<b>\$450,000</b>	\$450,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
Windssocks	\$0	<b>\$7,500</b>	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,005,000</b>	<b>\$749,550</b>

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Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$5,175,000	<b>\$207,000</b>	\$138,000	\$5,520,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029D	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$660,353	<b>\$26,414</b>	\$17,609	\$704,376	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001G	Reconstruct RW 9/27 and associated work	Security, Maintenance	88	\$7,110,113	<b>\$0</b>	\$0	\$7,110,113	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	Security, Maintenance	88	(\$509,535)	<b>(\$20,381)</b>	(\$13,588)	(\$543,504)	0 / 0 / 0
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	Security, Maintenance	88	\$2,000,000	<b>\$80,000</b>	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	85	\$3,428,266	<b>\$0</b>	\$0	\$3,428,266	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI001E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	85	\$1,482,850	<b>\$59,314</b>	\$39,543	\$1,581,707	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	\$3,367,250	<b>\$134,690</b>	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEAN10E	Reconstruct Runway and Associated work	Safety	83	\$65,260	<b>\$4,351</b>	\$2,900	\$72,511	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	80	\$128,096	<b>\$8,540</b>	\$5,693	\$142,329	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$2,922,957	<b>\$194,863</b>	\$129,909	\$3,247,729	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN003D	Relocate TW A (RW 22 End) - 15' - 50' design, construction, and associated work.	Safety	77	\$0	<b>\$164,000</b>	\$41,000	\$205,000	0.00 / 80.00 / 20.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	76	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$189,900</b>	\$21,100	\$211,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$300,000	<b>\$12,000</b>	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	74	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	73	\$1,300,000	<b>\$41,053</b>	\$27,368	\$1,368,421	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	<b>\$522,000</b>	\$58,000	\$580,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	<b>\$150,000</b>	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015A	Rehabilitate RW 9/27: Geotech Investigation, Design, Construction, and associated work	Security, Maintenance	72	\$0	<b>\$40,000</b>	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Evanston - Uinta County Airport - Burns Field	AEVW11G	Reconstruct Apron, Phase IV	Security, Maintenance	72	\$92,691	<b>\$6,179</b>	\$4,120	\$102,990	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$307,793	<b>\$20,520</b>	\$13,680	\$341,993	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building - Construction	Safety	71	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	Safety	71	\$700,000	<b>\$22,105</b>	\$14,737	\$736,842	95.00 / 3.00 / 2.00
Sheridan County Airport	ASH027A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$3,600</b>	\$400	\$4,000	0.00 / 90.00 / 10.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,138	<b>\$64,836</b>	\$43,223	\$2,161,197	95.00 / 3.00 / 2.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	Airport Enhancement and Planning	70	\$1,015,599	<b>\$40,624</b>	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	<b>\$253,800</b>	\$28,200	\$282,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$866,636	<b>\$34,665</b>	\$23,111	\$924,412	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$773,566	<b>\$30,943</b>	\$20,628	\$825,137	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$256,500</b>	\$28,500	\$285,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$4,375,980	<b>\$175,039</b>	\$116,693	\$4,667,712	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS and associated work	Safety	67	\$0	<b>\$76,500</b>	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$757,120	<b>\$23,909</b>	\$15,939	\$796,968	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	<b>\$126,000</b>	\$14,000	\$140,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	66	\$324,939	<b>\$21,663</b>	\$14,442	\$361,044	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Safety	65	\$2,021,652	<b>\$80,866</b>	\$53,911	\$2,156,429	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$99,900</b>	\$11,100	\$111,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$154,800</b>	\$17,200	\$172,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$855,748	<b>\$34,230</b>	\$22,820	\$912,798	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA020A	Acquire SRE: carrier vehicle with snow plow	Safety	63	\$200,700	<b>\$13,380</b>	\$8,920	\$223,000	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D and C over IT room	Security, Maintenance	61	\$0	<b>\$58,800</b>	\$14,700	\$73,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C	Security, Maintenance	61	\$0	<b>\$440,000</b>	\$110,000	\$550,000	0.00 / 80.00 / 20.00
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	Security, Maintenance	61	\$555,230	<b>\$37,015</b>	\$24,677	\$616,922	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	Security, Maintenance	61	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$400,000	<b>\$16,000</b>	\$10,667	\$426,667	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$766,476	<b>\$51,098</b>	\$34,066	\$851,640	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$968,236	<b>\$38,730</b>	\$25,820	\$1,032,786	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Construction and associated work	Airport Enhancement and Planning	56	\$538,000	<b>\$35,867</b>	\$23,911	\$597,778	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$167,665	<b>\$11,177</b>	\$7,452	\$186,294	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$306,162	<b>\$20,411</b>	\$13,607	\$340,180	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	Safety	56	\$0	<b>\$337,500</b>	\$112,500	\$450,000	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Develop GA Hangar Area	Airport Enhancement and Planning	50	\$318,000	<b>\$21,200</b>	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$213,975	<b>\$14,265</b>	\$9,510	\$237,750	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$190,000	<b>\$12,667</b>	\$8,444	\$211,111	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014B	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$78,000	<b>\$5,200</b>	\$3,467	\$86,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$700,000	<b>\$28,000</b>	\$18,666	\$746,666	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABPI11A	Land & Easement Acquisition: Associated ALP Update	Airport Enhancement and Planning	45	\$0	<b>\$3,000</b>	\$2,000	\$5,000	0.00 / 60.00 / 40.00
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$630,705	<b>\$42,047</b>	\$28,031	\$700,783	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar, and associated work	Airport Enhancement and Planning	41	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU003F	Construct Taxiway: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$223,000	<b>\$14,866</b>	\$9,911	\$247,777	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: Construct Rental Car Quick-Turn Around Facility; Install Runway 4/22 Visual Guidance System; Construct General Aviation Taxilanes; Install Hangar		20	\$4,341,494	\$0	\$0	\$4,341,494	100.00 / 0.00 / 0.00
<b>Total</b>					\$56,883,115	<b>\$5,001,226</b>	\$1,780,483	\$63,664,824	
<b>Non-Budgeted Airport Projects Total</b>					(\$8,443,230)	<b>\$0</b>	\$0	(\$8,443,230)	
<b>Budgeted Airport Projects Total</b>					\$48,439,885	<b>\$5,001,226</b>	\$1,780,483	\$55,221,594	
<b>Total Statewide Projects</b>					\$0	<b>\$2,005,000</b>	\$749,550	\$2,754,550	
<b>Total Allocated</b>					\$48,439,885	<b>\$7,006,226</b>	\$2,530,033		
<b>Total Available</b>					\$54,506,255	<b>\$8,827,269</b>			
<b>Remaining Balance</b>					<b>\$6,066,370</b>	<b>\$1,821,043</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2024**  
**05/03/2023 - 06/06/2023**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2024</b>								
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	59	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$1,000,000	\$40,000	\$26,667	\$1,066,667	
		<b>Revised Total:</b>		\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, move funds from FY23 to FY24.								
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	55	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$2,165,190	\$86,608	\$57,738	\$2,309,536	
		<b>Revised Total:</b>		\$2,165,190	\$86,608	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
<b>Comments</b>								
2) Per FAA and sponsor request, program IJA funds.								
Cody - Yellowstone Regional Airport	ACO035A	Extend TW B, Design, Construction, and associated work	51	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$1,026,409	\$41,056	\$27,371	\$1,094,836	
		<b>Revised Total:</b>		\$1,026,409	\$41,056	\$27,371	\$1,094,836	93.75 / 3.75 / 2.50
<b>Comments</b>								
2) Per FAA and sponsor request, program IJA funds.								
<b>Total Changed Amount:</b>				\$4,191,599	\$167,664	\$111,776	\$4,471,039	
<b>Non-Budgeted Total:</b>				\$0	\$0	\$111,776	\$111,776	
<b>Modification Total:</b>				\$4,191,599	\$167,664	\$0	\$4,359,263	





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Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2024 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,000,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,798,572</b>	\$0
Statewide Programs	\$0	<b>\$522,500</b>	\$350,500
Crack Seal (GMP)	\$0	<b>\$1,290,000</b>	\$0
Federal IJJA Funds	\$11,746,840	<b>\$0</b>	\$0
<b>Total</b>	<b>\$34,359,340</b>	<b>\$8,611,072</b>	<b>\$350,500</b>

<b>Statewide Projects</b>			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	<b>\$50,000</b>	\$0
Crack Seal (AGMP37A)	\$0	<b>\$1,290,000</b>	\$261,500
Marketing & Promotions	\$0	<b>\$320,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	<b>\$0</b>	<b>\$1,912,500</b>	<b>\$612,000</b>

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	<b>\$135,079</b>	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	<b>\$520,000</b>	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA015B	Rehabilitate TW A	Security, Maintenance	80	\$5,500,000	<b>\$173,684</b>	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	Security, Maintenance	80	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP040A	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	<b>\$47,000</b>	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,300,000	<b>\$153,333</b>	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$0	<b>\$300,000</b>	\$33,333	\$333,333	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	<b>\$450,000</b>	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$190,000</b>	\$21,111	\$211,111	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

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Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,004,482	<b>\$40,179</b>	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN014A	Rehabilitate TW	Security, Maintenance	68	\$1,150,000	<b>\$76,667</b>	\$51,111	\$1,277,778	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$800,000	<b>\$53,333</b>	\$35,556	\$888,889	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron	Security, Maintenance	66	\$300,000	<b>\$20,000</b>	\$13,334	\$333,334	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	<b>\$25,817</b>	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$675,000	<b>\$27,000</b>	\$18,000	\$720,000	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

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Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$262,440</b>	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	<b>\$56,000</b>	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	<b>\$40,284</b>	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	<b>\$13,216</b>	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	<b>\$15,067</b>	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	<b>\$80,000</b>	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$210,900	<b>\$14,060</b>	\$9,373	\$234,333	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$243,600	<b>\$16,240</b>	\$10,827	\$270,667	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	55	\$2,165,190	<b>\$86,608</b>	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO035A	Extend TW B, Design, Construction, and associated work	Airport Enhancement and Planning	51	\$1,026,409	<b>\$41,056</b>	\$27,371	\$1,094,836	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO030A	Expand GA Apron West End and associated work	Airport Enhancement and Planning	50	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO030B	Expand GA Apron West End; and associated work	Airport Enhancement and Planning	50	\$1,026,729	<b>\$32,423</b>	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B	Airport Enhancement and Planning	38	\$108,855	<b>\$7,257</b>	\$4,838	\$120,950	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$416,381	<b>\$27,759</b>	\$18,506	\$462,646	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
<b>Total</b>					\$47,563,782	<b>\$6,300,870</b>	\$1,970,616	\$55,835,268	
<b>Non-Budgeted Airport Projects Total</b>					(\$16,376,980)	<b>\$0</b>	\$0	(\$16,376,980)	
<b>Budgeted Airport Projects Total</b>					\$31,186,802	<b>\$6,300,870</b>	\$1,970,616	\$39,458,288	
<b>Total Statewide Projects</b>					\$0	<b>\$1,912,500</b>	\$612,000	\$2,524,500	
<b>Total Allocated</b>					\$31,186,802	<b>\$8,213,370</b>	\$2,582,616		
<b>Total Available</b>					\$34,359,340	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>\$3,172,538</b>	<b>\$397,702</b>			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program



June 9, 2023

To: Wyoming Aeronautics Commissioners  
From: John R. Waggener  
Re: 2023 Wyoming Aviation Hall of Fame induction process

Dear Commissioners:

Thank you for including the Wyoming Aviation Hall of Fame (WAHF) on your agenda. The WAHF appreciates the ongoing relationship with the Wyoming Aeronautics Commission and its continued involvement in the annual selection process. The WAHF board includes myself; Dean McClain, operator of Ag Flyers in Torrington; and Col. Kent Nelson, Cheyenne, retired USAF, and former Wyoming Aeronautics Commissioner.

As you will recall, John Cooksey was the 2022 inductee into the Wyoming Aviation Hall of Fame. A nice fly-in and induction ceremony occurred at the Newcastle Airport to honor him posthumously. In other news, the board continues to seek a home for the WAHF Display. We recently learned that the Cheyenne Airport might convert the old terminal into a restaurant, bar, and museum, so the case might remain there, where it has been sitting idle since the terminal closed several years ago. Otherwise, the case likely will be relocated to the airport terminal in Casper.

Regarding the 2023 induction process, the annual induction process starts with the WAHF board selecting three (3) nominees from the pool of nominations. The WAHF then recommends one individual from this group of finalists and makes its recommendation to the Wyoming Aeronautics Commission for consideration and approval. This year the board has narrowed the finalists to Thomas Coleman, Rich Bastian, and a joint nomination, brothers Ray and John Elgin. Included in your packet is basic biographical information for the three nominees for you to review. From this short list, the WAHF selected **Thomas Coleman** for recommendation as the 2023 inductee into the Wyoming Aviation Hall of Fame. Mr. Coleman operated Coleman Flying Service in Riverton from the 1950s through the 1970s. He continued to fly for the Wyoming Game & Fish Department and other agencies into the 1990s, before retiring. Mr. Bastian's nomination came to us recently, and we continue to gather additional information about his Wyoming activity in addition to his national aerobatic flying contributions. The nomination we received for Ray and John Elgin is a joint nomination. Though normally we only induct one person a year, the WAHF will consider a joint nomination of these two brothers who started Elgin Flying Service, in Cody, in the 1960s.

Thank you again for considering Thomas Coleman as the 2023 inductee into the Wyoming Aviation Hall of Fame. Always feel free to contact us with any questions, and the board encourages you to alert us of any individuals in your area who you believe might qualify for consideration into the Wyoming Aviation Hall of Fame. We appreciate all of your efforts to help preserve the rich aviation heritage in the state of Wyoming.

Sincerely,

John R. Waggener  
President, Wyoming Aviation Hall of Fame  
American Heritage Center, University of Wyoming  
1000 E. University Avenue, Dept. 3924  
Laramie, WY 82071  
307-766-2563  
[waggener@uwyo.edu](mailto:waggener@uwyo.edu)

January 6, 2020

Shoshoni, Wy 82649

Dear John, Fellow Board Members:

It is with great pleasure that I am sending this letter for the nomination of **Thomas H. [Tim] Coleman** to be inducted into the Wyoming Aviation Hall Of Fame.

I met Tim Coleman in 1951. I was twelve years old at the time and now at eighty-two my memory of him has not faded. He always had a smile on his face and definitely left this world a better place for his presence on it.

Tim loaned his shiny, like new, International Truck to my uncle. I was entrusted with driving his truck loaded with potatoes out of Hidden Valley into Riverton for delivery at Bill Paul's potato cellar. This was a trip of around 12 miles from town. It was quite a big deal for this twelve year old.

In later years, as a teenager, he loaned me his truck to haul tractor tires to Riverton for repair.

As a young man, Tim made me proud, he trusted me with his truck and the responsibility for it.

Tim was salt of the earth, a good man, a wonderful neighbor and a friend.

A few years later Tim sprayed my own alfalfa crops for weevil and aphid's. In my estimation Tim was the best crop duster that I ever knew. He flew close to the crop and put all the material where it needed to be.

Tim flew medical, search and rescue, predator control, crop spraying, as well as a complete flying service, including flight instruction. Coleman Flying Service operated out of The Riverton Airport from 1959 to 1971. It is notable to mention that this period included the uranium boom in the Gas Hills, Riverton was a busy city during this period.

I am enclosing articles documenting Tim's life. Kathy McFarland, Tim's daughter, was very gracious in supplying all this information.

In closing, I want to thank you for allowing me to nominate and for your kind consideration in Thomas H. [Tim] Coleman's inclusion in The Wyoming Aviation Hall Of Fame.

Respectfully,

Larry J. Shuttlesworth





# Flight and Tim Coleman

## In Riverton, the two were almost synonymous

To me, a 44-year resident of Riverton, "flying" and "Tim Coleman" have always been synonymous.

Riverton always has been associated with flight. In 1911, the fifth anniversary of the town's founding was marked by one of the earliest airplane flights in the history of the state. W.S. Adams began that flight near the intersection of Broadway and Park and flew to the east along Park Avenue as crowds cheered.

The 75th anniversary of the city was celebrated with the state's first hot-air balloon rally, a tradition that continues in our now 99th year.

But I wasn't here in 1911, so "flying" to me has been "Tim Coleman."

Once (long ago) when I, as a Ranger reporter, still wore dresses, nylons, and high heels to work every day, a helicopter apparently tangled with an eagle and was downed east of town. The pilot and passenger emerged relatively unscathed, but Tim wanted to see that 'copter.

He called me at the Ranger and said, "Grab a camera. We're going."

We flew in Tim's Cessna from the Riverton airport and spotted the wreckage about a mile north of the Gas Hills Road — literally in no-man's land. Tim landed his plane on the road, taxied it to a safe place, and we started walking.

We were walking about 15 feet apart — Tim, husband-Bob, and me. Suddenly Tim froze. "Snake," he said. Bob and I also stopped in our tracks.

Tim held out his hand for us to stay still and he moved forward cautiously.

Suddenly his body came out of its tense mode and he started laughing. When somebody says "snake" in the middle of Wyoming sagebrush, it's not a laughing matter to me.

"Not down there," he said,



Carolyn B. Tyler

laughing at us staring at the ground. "Up there."

Tim had mistaken the surging sound of an overhead high power line for the rattle of a prairie rattlesnake.

We reached the damaged helicopter, took the pictures, searched unsuccessfully for the errant eagle, trekked back out without incident, used the Gas Hills Road as a runway, and returned to Riverton.

That walk must have been hellish, dressed as I was and carrying a Speed Graphic camera. But that's not what I remember. I will forever hear Tim's voice freezing me to the spot with one word — "Snake."

It was shortly after that that Tim came up with an idea for proper tribute to the 100th anniversary of the Battle of Crowheart Butte.

Legend has it that in 1866 Shoshone Chief Washakie and the Crow Chief Big Robber fought a duel up-country along the Wind River with the victorious chief claiming the Wind River Valley for his tribe. In victory, Washakie was impressed with the bravery of Big Robber and instead of taking his scalp, he cut out his heart and placed it on the end of his lance.

Hence "Crowheart Butte" mid-way between what is now Riverton and Dubois.

Tim decided it would be befit-

ting to take one of the Washakie descendants and land his plane atop Crowheart Butte. I was to go along to photograph the event.

Fortunately, Tim surveyed the terrain carefully before attempting the adventure and found there is a three-foot shelf about a third of the way in, across the top of the butte. It looks flat from the highway, but it is not. And there would not have been enough room to land the plane.

The Crowheart Butte trip never came off. But I flew with Tim many times.

He took me above Dubois to photograph the effects of clear-cutting. He flew me to accident scenes throughout the county to enable Ranger readers to see the incident in next-day photos. I photographed Tim and Joyce's son, Tim Jr., receiving his pilot's license the day before he received his driver's license.

Tim Sr. arranged for me to take "pinch-hitter" classes through his air service in order to write a feature series on what to do if your pilot collapses while in flight.

When Bob was to receive a special award back in Nebraska, Tim flew us and four good friends down and back in a day. Fog delayed our takeoff from here, and one of the group indulged in too much coffee while waiting. It was the only time I experienced the luxury of the Lusk International Airport bathroom "facilities."

Many a shooter in Fremont County can tell tales of flights with Tim to rid the area of predators.

Tim Coleman was a Wyoming aviation pioneer, and his death last week marks the end of an era. Tim wasn't a "barnstormer." He brought the city into modern flight safety.

From crop-dusting to emergency flights and search-and-rescue, Tim Coleman was "the man" in the air.



**Experimental Aircraft Association  
Big Horn Basin Chapter 713, Inc.  
P.O. Box 841  
Cody, WY 82414-0841**

March 3, 2021

Mr. John Waggener  
Wyoming Aviation Hall of Fame  
1000 E. University Ave, Dept 3924  
Laramie, WY 82071

Dear Mr. Waggener:

Enclosed is an application package for the induction of Ray and John Elgin into the Wyoming Aviation Hall of Fame. Your website indicates you consider only one individual per year, but the history and lives of these two brothers are so intertwined that it is impossible to separate them. We respectfully ask that you make an exception and consider both for simultaneous induction. They were in business together in two separate companies, both located at the airport in Cody, Wyoming. Aero Flite, Inc. was the air tanker (fire suppression) and aerial spraying business, while Elgin Flying Service focused on charter, air ambulance, cargo, flight training, rental, new aircraft sales and scenic flights. Ray and John were both also deeply involved in community activities and support.

These brothers were pioneers in so many ways during the 1960's and 70's, when aviation was in its golden age of development in the Big Horn Basin. Elmer Faust first to establish a maintenance operation; Husky Oil with Jack Duggleby starting the first corporate flight department; Christler & Avery, Hawkins & Powers, Ray & John Elgin first to fly air tankers; and Ray and John open the first all-weather air charter operation --- it was a bubbling cauldron of innovation and firsts. Nothing was impossible and each of these men had a future-looking, can-do attitude.

Mel Christler, Morris Avery, Dan Hawkins and Gene Powers along with Ray and John Elgin were not only competitors, but close friends in the air tanker business. There was much cross fertilization and support for one another in their contracts

with the U.S. Forest Service. Aero Flite owned three repurposed B-17 bombers (Forest Service designations B30, B31 and A34). B30 now rests in the Pima Air & Space Museum in Tucson, AZ after having been restored to "combat ready" condition, and remains one of the world's only fully restored B-17s on public display. A34 was the only B-17 to ever be re-engined with Rolls Royce Dart turboprops. The turbine engines were removed from a Vickers Viscount purchased from United Airlines after the airframe had maxed out on pressurization cycles. Ray and John were looking to improve the performance and reliability of their slurry bombers.....another of their pioneering firsts.

Elgin Flying Service on the other hand was the first full-service, all-weather flight operation supporting the aviation needs of the Big Horn Basin. They had 10 aircraft on the flight line (3 turbo Cessna 210s, a Cessna 340, a Cessna 320, a Cessna 182, a Cessna 172, a Beech Bonanza, a Hawk XP and a DC-4). The company also provided the first new aircraft sales in northwestern Wyoming as both a Cessna and Champion Citabria dealer.

After Ray's death in August of 1970, John worked tirelessly to keep both companies going. Their motto was "Your Schedule is Our Schedule – Day or Night." After sixteen years, the 24/7 commitment extracted its toll on John and his wife, Joan. Elgin Flying Service was sold to Mike McCue in spring 1979. Aero Flite was sold to Matt Ziomek in 1986. After passing through several owners, Aero Flite is today one of the largest air tanker operations in the world.

John just turned 89 and is still active in our EAA Chapter. We are in a race against time. We would very much like to have Ray and John inducted into the WAHF while John is still with us and able to appreciate the honor and recognition. Existing inductees, including Mel Christler, Morris Avery, Dan Hawkins, Gene Powers, Jack Duggleby and Elmer Faust, were all contemporaries of the Elgin brothers working together here in the Basin. This application is long overdue. With our appreciation, please give it your urgent consideration.

Respectfully submitted,



Chuck Walker

EAA Chapter 713, Past President, Member Board of Directors

Mr. Dean McClain  
Ag Flyers Inc.  
1031 E. 24th  
Torrington, WY 82240

03 Feb 2021

Dear Dean,

I'm writing to nominate Richard Bastian of Burns, WY for induction to the Wyoming Aviation Hall of Fame.

Rich soloed his Cessna 140 on Leonard Nelson's farm strip near Potter, NE in 1966, and finished his Private Certificate under the tutelage of Les Larson in Cheyenne.

He flew the 140 to Sheridan, WY for two years of college there, and then to Broomfield, CO where he received his A & P from Colorado Aero Tech in 1969. At an airshow in Broomfield, Rich saw his first Pitts, flown by Joyce Case, and knew he had to have one.

He formed Bastian Aircraft in 1970 and was hired to restore a 1930's Beech Staggerwing. He simultaneously began construction of a Pitts for himself. Additionally, for the next few years, he performed general aircraft maintenance and seasonally crop dusted.

An FAA Aircraft Inspector Authorization was added in 1974, the following year a Citabria was acquired for basic aerobatic instruction, and 1976 found Rich in his recently completed Pitts Special winning second in the intermediate category at the US National Aerobatic Championships in Sherman, TX. Word of Rich's craftsmanship, creativity and knowledge began to circulate among the higher echelons of competition aerobatics. He experienced a surge in business from serious aerobatic competitors yearning for his performance and durability modifications. Accordingly, in '78 he was selected for the US World Aerobatic Championship Team as team mechanic, traveling to Czechoslovakia for the competition. If not busy enough, he placed first in the Rocky Mountain Aerobatic Championships that year as well. The following year he placed second in the Advanced Category at the US Nationals in Sherman, TX, then was selected for the US World Championship Aerobatic Team as mechanic and technical advisor in 1980.

The next ten years was given to building, re-building and modifying competition aerobatic aircraft. Many were one-offs, tailored to individuals' specifications, incorporating many unique custom features in a continuing effort to create a competitive edge. IO 540 and IO 720 engines were employed, enhanced control surfaces, relocated thrust lines, wing and empennage areas and shapes.

In 1982 the US World Aerobatic team competed with ten aircraft. Five of them were built or modified by Rich. I urge you read the selected articles in the accompanying magazines for in-depth details.

In 1991, Rich was asked to build a replica of the first Pitts for the EAA Air Museum. See the accompanying article in Air Progress.

Bastian Aircraft produces planes that not only perform, but also display a level of fit and finish found only on the finest restorations, with no detail overlooked. Noting his meticulous craftsmanship, a Saint Louis patron selected him to restore five 1930's Wacos for his museum. A ten year effort.

These last ten years has seen the restoration of several Super Cubs, Pitts, and currently his personal Stearman in AAC colors. In addition to building superb museum pieces for people of means, Rich has generously given hundreds of hours of labor and wisdom to dozens of aircraft owners who, during their "diy" restorations, found themselves in over their heads.

I find it a source of pride that so many, from the world over, wanting only the best for their restorations and with the means to ship them anywhere, often choose Burns, Wyoming, and Richard Bastian's fifty year commitment to excellence.

I urge you to afford him every consideration.

Sincerely,



Jim Anderson



(Cover Story on 1



## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2023 Crack Seal Project:** Bid awarded to National Sealant & Concrete. Construction is underway and expected to wrap up at the end of June. Airports included are in the NW quadrant. MP

**2023 Seal Coat Project:** Bids were opened for this project on April 20th. The low bidder is American Road. Award is pending. Jackson was included as a local only airport and will not be awarding with the project, since the overall low bidder was not the low bidder for that airport. They rebid separately. MP

**2023 5010 Inspections:** Inspections have begun for the year with SAA being completed so far. All inspections this year will be conducted in the eastern third of the state. GH

#### WACIP Equipment, Design & Construction Projects:

**Afton – Pivot Gate and Reils:** Bids opened late March 2022 and Pavlik Electric was the low bidder. Construction will start spring 2023. TD

**Buffalo – Replace RW 31 REILs:** This project has been awarded to Scott Brothers. MP

**Casper – Access Road:** Second phase of construction underway with anticipated completion early Aug 23’ TD

**Casper – Lighting Project T/W B&C:** Project construction has commenced again after winter shut but placed on temporary shut down until generator comes in or around August 2023. TD

**Casper – Repair Terminal Roof, Area “C”:** Design is 60% complete. TD

**Casper – Repair/Rehab Parking Lot:** Construction to start in July 5, 2023 TD

**Cheyenne – Reconstruct R/W 9/27, Phase III:** Construction to start in spring 2023. Runway closure anticipated April 4, 2023 through September 7, 2023. TD

**Cody – Approach Lighting:** This is part of the larger CARES Development project for the CARES money awarded to Cody. The approach project low bidder was Modern Electric and construction is nearing completion. There has been another delay - this time with the lamp holders. Hoping to complete a flight check soon. MP

**Cody – Terminal Expansion:** A portion of the terminal expansion project is funded with CARES money; the rest is using entitlements & IJJA. This project is using the CMAR method. Construction is approximately 63% complete. MP

**Cowley – Pilot’s Lounge:** ALP changes have been approved regarding the building’s location. Project is in the design phase. Combining Cowley & Greybull’s IJJA funding for the next two years to get that project done. They will likely then attribute the remaining 3 years of IJJA to a project at GEY. Design is underway. MP

**Cowley – Runway 9/27 Geotech:** This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

**Dubois – Apron Expansion, Fence, & Electrical Extension:** The fence and electrical extension were funded with a state and local grant. This portion of the project was awarded to O’Neal Fence, Inc. and is complete. The taxilane project was awarded to Panacea. Construction was scheduled to begin in April 2023, but the contractor is having issues acquiring hot mix, so the start date has been delayed. MP

**Douglas – Acquire SRE:** Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. GH

**Douglas – Backup Generator:** Notice to proceed was submitted and tentative generator delivery is August 9, 2023. TD

**Douglas – Rehab r/w 11/29 and Remove Direct Access from Apron to r/w:** Bids came in with high prices. Consultant is repackaging for another bid. TD

**Fort Bridger – Reconstruct Taxi A and SE Apron:** Bids are in and construction will start spring of 2023. TD

**Gillette – Construct GA Terminal Building:** Schedule 1 and 2 substantial completion certificates issued. The airport has received certificate of occupancy for the new GA terminal. The airport is signing an agreement with a new Fix Base Operator (FBO). This has delayed the demolition of the existing building, phase 3 of contract. The contractor has agreed to the delay. Demolition of the old building will occur this summer. MP

**Gillette – Rehabilitate Runway 16/34 and 3/21, Design:** The geotech and design/investigation state of this project is underway for scoping. Asphalt overlay, panel replacement, and white topping options are being considered. Design is scheduled for 2024 and construction is anticipated for 2025. It is possible that this project will get pushed back a few years until the PCI drops enough to justify an asphalt overlay. MP

**Gillette – Rehabilitate Apron:** This project has been awarded to Powder River. MP

**Gillette – Acquire SRE:** Project was awarded to Wyoming Machinery in the amount of \$342,930, with an expected delivery date of fall 2023. GH

**Gillette – Acquire Dedicated Broom:** Project will acquire a dedicated broom. Award was issued to M-B Companies May 18th with a winning bid of \$791,637. Expected delivery is August 2024. GH

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** Bids were opened for this project. There was one bidder and they were about double the engineer’s estimate. Prices were negotiated including a reduced bid hold and one federal schedule, plus one local schedule will be awarded to Knife River. MP

**Jackson – Acquire Rubber Removal Truck:** Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Expected delivery is October 2023. GH

**Jackson – Acquire ARFF Truck:** Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

**Kemmerer – Acquire Mowing Equipment:** Design is almost complete and should have a bid opening in June. GH

**Lander – Relocate TW A (RW 22 End):** Construction complete with minor punch list items. Consultant working on close out reports. TD

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to proceed was issued and expected delivery is February 2024. GH

**Laramie – TW C Replace Signs and Lights:** Construction is complete and waiting on final reports. TD

**Laramie – Expand SRE Building:** Bids received and Sampson Construction is the low bidder. Sponsor waiting to submit an award based on funding availability. TD

**Laramie – Replace Runway and Taxiway edge lights: Replace Airfield NAVAIDS:** Sponsor waiting to submit an award based on funding availability TD

**Lusk - Acquire Plow Truck:** Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. GH

**Newcastle – Construct Hangar:** This project is in the early design phase. They may request to move this project to 2024 based on recent bid openings at other airports for hangars, which have not been favorable. MP

**Pinedale - Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Project is in the final stages of design and a bid opening should happen by June or July. GH

**Rawlins – Acquire Mowing Equipment:** Project will acquire a small farm type tractor and pull mower deck. Bids were opened and awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is November 2023. GH

**Riverton – Construct Observation Weather Station:** Project has reached two rounds of no bids. Consultant and sponsor considering whether to close out grant or combine with another project. TD

**Riverton - Acquire Loader and Snow Blower:** Project bids are being evaluated at the time of this update. GH





Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## PROJECT STATUS REPORT

**Rock Springs – Construct SRE Building:** Substantial completion is complete and final construction reports are pending. TD

**Rock Springs – Rehabilitate & Expand Commercial Terminal:** Construction is approximately 51% complete. Work is suspended. MP

**Sheridan – Acquire SRE:** Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. GH

**Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System:** This project is under construction and approximately 75% complete. Upcoming work includes a flight check for the PAPI/REIL. MP

**Thermopolis – Construct County Hangar:** This project was in the early design stages but is temporarily paused because IJA funds may not be available until 2024. MP

**Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle:** Bids were opened with only one bidder responding. Bidder is unable to meet the Buy American requirements and the path forward is currently being considered. GH

**Worland – Reconstruct Wildlife Fence:** Project is complete. MP

**Evanston – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Greybull – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Laramie – Master Plan:** Project is 32% complete. Inventory and Forecast have been reviewed and approved by WYDOT. ST

**Pinedale – Master Plan:** Forecast has been reviewed and approved by WYDOT. The Project is 38% complete. AS

**Powell – Master Plan:** Consultant selection is complete. ST

**Riverton – Master Plan:** Consultant selection is complete. Scoping is in progress. AS

**Rock Springs – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Thermopolis – Master Plan:** Draft Narrative and Airport Layout Plan set have been reviewed by WYDOT. The project is 93% complete. ST

**Saratoga – Master Plan:** Consultant selection is complete. AS

**Upton – Master Plan:** Inventory and Forecast have been reviewed and approved. Narrative and ALP have been submitted and reviewed. The project is 36% complete. ST

**Wheatland – Acquire Hangar Land:** Environmental CATEX has been submitted and negotiations have begun with land owners. AS

### PLANNING: Cheryl Bean

#### Airport Planning, Land & Environmental Projects:

**Big Piney – Land Acquisition from BLM:** We have received the BLM statement of drawdown account and are waiting for the final RFR before closing out this project. CB

**Cowley – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Dixon – Master Plan:** Project is at 97% completion. Master Plan draft narrative and draft Airport Layout is nearing completion. ST

### AIR SERVICE: Mariah Johnson

#### Air Service Enhancement Program (ASEP):

**Cheyenne – ASCYS05:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning July 1st through June 30, 2023. Service was stopped April 4th due to runway construction. With only one flight each day, February

saw a load factor of 79%, while March resumed two flights a day and saw a load factor of 63%.

Original Scope: *Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest*

Term: *July 1st, 2022 through June 30th, 2023*

State Match: *\$1,350,000 / 60%*

**Casper – ASCPR03:** Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning January 1, 2023 through June 30, 2023. This project takes the place of the extension that was granted on ASCPR02 at the February Commission meeting. The most recent months saw load factors of 62% in April and 61% in May. The booked load factor for May is 67%.

Original Scope: *Once daily service to Salt Lake City on Delta Connection operated by SkyWest*

Term: *January 1, 2023 through June 30, 2023*

State Match: *\$352,233 / 40%*

#### **Capacity Purchase Agreement (CPA):**

WYDOT recently signed an extension to the CPA contract with SkyWest to continue service to the four CPA markets for another three years. Significant increases in SkyWest’s unit costs have driven a 25%+ increase in block hour rates for the service but the new extension allows for renegotiation of costs each year as we move forward if the situation changes.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors have run in the high 80-90% range so far this year, with April and May both at 87%. The booked load factor for June is currently at 69%. SkyWest’s crew-driven flight reductions reduced the market to 12 weekly flights since January 2022 and the market remains at that level through the beginning of the year.

Original Scope: *Additional 3rd daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January. Schedules remain at 12 weekly flights through the fall.*

Term 1: *July 1, 2022 - June 30, 2023*

Grant: *\$2,660,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$2,760,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$2,880,000 / 60%*

#### **Southwest Wyoming Regional Airport-Rock Springs (RKS):**

Since last fall, load factors have been near or above 80%. The load factor in April was down slightly at 75% and May saw a load factor of 74%. The booked load factor for June is 50%. SkyWest’s crew-driven flight reductions starting in February 2022 have limited the market to one daily trip, however a second flight was added back to the schedule in May.

Original Scope: *Two daily roundtrips, 3rd daily*

*Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and continues at 1 daily through the fall.*

Term 1: *July 1, 2022 - June 30, 2023*

State Match: *\$3,834,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$3,973,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$4,134,000 / 60%*

**Riverton Regional Airport (RIW):** Riverton has seen strong load factors to start this year, with April at 76% and May at 70%. The booked load factor for June is at 65%. In mid-February 2022, the market was dropped to one daily flight as a result of SkyWest crew constraints, however a second flight was added back to the schedule in May.

Original Scope: *Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to 1 daily as of February 11th, 2022.*

Term 1: *July 1, 2022 - June 30, 2023*

Grant/State Match: *\$3,670,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$3,820,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$3,992,000 / 60%*



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## PROJECT STATUS REPORT

**Sheridan County Airport (SHR):** Load factors in 78% in April and 82% in May. The booked load factor for June is at 83%. In early January 2022, the schedule was reduced to 12 flights per week and will be that way through the summer. .

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 12 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*