

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



In-Person Business Meeting

| Held Tuesday, July 18, 2023 at 1:30 P.M. |



Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby
Interim Director

TENTATIVE ITINERARY

Tentative Schedule of Events – Tuesday, July 18, 2023

Event Timeline	Event Description	Event Location
<i>Attire: Business Casual</i>		
Various – 12:00 p.m.	Fly/Drive to Cheyenne	Various Locations
12:15 p.m. – 1:15 p.m.	Commission Lunch	WYDOT Aeronautics 2 nd Floor Conference Room
1:30 p.m. – 3:00 p.m.	Aeronautics Commission Business Meeting	200 E. 8 th Avenue Cheyenne, WY 82001
3:00 p.m. – 3:30 p.m.	Drive to Salt/Sand Shed	WYDOT Salt/Sand Shed—Located at mile post 343.6 on I-80. <i>Shed is south of interstate, directly off of eastbound lane—if coming from Cheyenne, take Exit 342 for Harriman Road to then go east on I-80 towards Cheyenne and the shed. (41°05'57.3"N 105°09'03.5"W)</i>
3:30 p.m. – 4:30 p.m.	Drone Demonstration	
4:30 p.m. – 5:00 p.m.	Drive to Hotel & Check In	Little America 2800 W. Lincolnway Cheyenne, WY 82009
6:00 p.m. – 8:00 p.m.	Commission Dinner	Napoli's 1901 Central Avenue, Suite A, Cheyenne, WY 82001

Tentative Schedule of Events – Wednesday, July 19, 2023

Event Timeline	Event Description	Event Location
<i>Attire: Casual</i>		
6:45 a.m. – 7:45 a.m.	Breakfast & Checkout of Hotel	Hathaway's 2800 W. Lincolnway Cheyenne, WY 82009
8:00 a.m. – 8:15 a.m.	Drive to Base	F.E. Warren Air Force Base Cheyenne, WY 82005
8:30 a.m. – 11:45 a.m.	Tour of Wyoming Army National Guard Army Aviation Support Facility	
12:00 p.m. – 12:45 p.m.	Lunch	WYDOT Aeronautics 2 nd Floor Conference Room 200 E. 8 th Avenue Cheyenne, WY 82001

1:00 p.m. – 2:00 p.m.	Cheyenne Runway Reconstruction Project Tour	<i>Group will be picked up at the Aeronautics Division office and taken to the State Hangar at the conclusion of the tour.</i>
2:00 p.m. – 2:15 p.m.	Drive to State Hangar & Depart	State Hangar 1580 Airport Parkway Cheyenne, WY 82001



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WYOMING *Aeronautics Commission*

Bruce McCormack, Chairman

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Darin J. Westby
Interim Director

BUSINESS MEETING AGENDA

Tuesday, July 18, 2023 at 1:30 P.M.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE *(Index Tab 1)*

III. ROLL CALL

IV. ADJUSTMENTS TO AGENDA

V. MINUTES

A. Consideration of Draft Minutes dated June 20, 2023 *(Index Tab 2)* – Vote

VI. CORRESPONDENCE

A. Thank You Letter from Dubois Mayor Regarding Airport Tour *(Index Tab 3)*

VII. UPDATE/DISCUSSION

A. Chairman’s Update – Chairman McCormack

B. Director’s Update – Interim Director Westby

C. Administrator’s Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report *(Index Tab 4)*

b) CPA Budget Forecast Report *(Index Tab 5)*

c) Percent of Grant Projects by City Report *(Index Tab 6)*

d) Monthly Load Factors Report *(Index Tab 7)*

e) CPA Quarterly Cost per Passenger Report *(Index Tab 8)*

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

- a) Change Orders Report (*Index Tab 9*)
- b) Statewide Line Items Report (*Index Tab 10*)
- c) Bid Summary Report (*Index Tab 11*)

F. Planning & Programming Program Update – Ms. Bean

- 1. General Matters
- 2. Standard Monthly Reports
 - a) Administrative Approvals Report (*Index Tab 12*)
 - b) Recovered State Funds Report (*Index Tab 13*)

G. UAS Program Update – Ms. Taylor

- 1. General Matters

VIII. REGULAR BUSINESS

- A. Consideration of the FY 2023 WACIP Budget Modifications (*Index Tab 14*) – Ms. Bean – Vote

IX. NEW BUSINESS

No new business.

X. EXECUTIVE SESSION

XI. ANNOUNCEMENTS

- A. Next business meeting will be held August 15, 2023, via videoconference.

XII. ADJOURNMENT

- A. Consideration of Adjournment – Vote





Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby
Interim Director

DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, June 20, 2023, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 1:30 p.m.

II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Bruce McCormack, Chairman, District 4	Steve Maier, Commissioner, District 5
Jerry Blann, Vice Chairman, District 2	Sigsbee Duck, Commissioner, District At-large
Dean McClain, Commissioner, District 1	Randy Harrop, Commissioner, District At-large
Darin Westby, WYDOT Interim Director, Ex-Officio	

Commissioner Bill DeVore was absent.

The following WYDOT staff and guests were present and participated in the business meeting.

Brian Olsen, Aeronautics Administrator	Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager
Mariah Johnson, Air Service Development Manager	John Waggener, Wyoming Aviation Hall of Fame Board
Phillip Hearn, Engineering & Construction Manager	MacKenzie Sewell, Assistant Attorney General
Cheryl Bean, Planning & Programming Manager	Kimberly Chapman, Commission Secretary

Susan Elliott assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

V. APPROVAL OF MINUTES

It was moved by Commissioner Harrop, seconded by Commissioner Maier, and unanimously carried to approve minutes from the May 18, 2023, business meeting and the May 16-17, 2023, education session. Commissioner Blann abstained.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack welcomed Vice Chairman Blann and shared his gratitude for the Vice Chairman's and Rebecca's recovery from an automobile accident last month. Vice Chairman Blann thanked everyone for their well wishes and support.

Chairman McCormack commented that on a recent trip through Denver International Airport, he noticed several new gates have been added to the United Airlines concourse. He felt that increased capacity at Denver could only benefit Wyoming since a large number of the state's flights route through Denver.

Chairman McCormack reminded commissioners that the Jackson Hole Air Improvement Resources will host its annual Airline Rendezvous in Jackson in early September. He requested the commissioners to confirm attendance with Ms. Chapman as soon as possible.

B. DIRECTOR'S UPDATE

Interim Director Westby presented the Director's Update.

Interim Director Westby reported that he is still spending as much time as possible visiting WYDOT offices and locations statewide to meet employees and see the roads and facilities. The Wyoming Highway Patrol is celebrating its 90th anniversary with community celebrations in several locations around the state including Casper, Rock Springs, and Thermopolis. Events have already been held in Cheyenne and Gillette. Interim Director Westby invited the commissioners to the celebrations.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

The JTC met on May 25th and 26th in Douglas to discuss interim topics. Interim Director Westby shared that much of the conversation was centered on I-80 but also included discussion on differential speed limits, blow overs, closures, funding, commercial driver's licenses, electric and autonomous vehicles, and WYDOT practices and procedures. He felt the meeting generated good discussion.

WYDOT Budget

Interim Director Westby reported that WYDOT is working on the fiscal year (FY) 2024 budget. All of the programs, including the Aeronautics Division, are developing budget requests. Once complete, program budgets will be submitted to the executive team for review, comment, and integration into the department's budget.

The interim director is working to determine where there may be elasticity in the department's revenue streams, because inflation is negatively impacting the budget. He is concerned that a deficit of state funds may affect WYDOT's ability to compete for federal grants.

Strategic Planning

The executive team is organizing strategic planning sessions so that WYDOT leadership can identify and prioritize issues requiring departmental focus for the next five to 10 years.

Employee Compensation

Beginning July 1, 2023, eligible employees will receive a compensation adjustment. Letters detailing the raises will be sent to employees this week. Interim Director Westby hopes that the raises will assist the department with retention and recruitment efforts.

WYDOT Director Search

Interim Director Westby updated the commission on the search for a permanent agency director. The Transportation Commission is conducting a nationwide search and applications are due June 30, 2023. The commission plans to interview candidates on July 13th and 14th. The commission will then submit at least three names to Governor Gordon for his final approval. Interim Director Westby hopes that a new director will be named in early August.

C. ADMINISTRATOR'S UPDATE

Administrator Olsen presented the Administrator's Update.

Federal Updates

Federal Aviation Administration (FAA) Reauthorization

Administrator Olsen reported that discussions on the debt ceiling slowed progress on FAA reauthorization, but both congressional committees released draft reauthorization bills last week. Following committee mark up, the bill passed out of the U.S. House Committee on Transportation and Infrastructure with near unanimity.

The U.S. Senate Committee on Commerce, Science, and Transportation had also planned to mark up its version of the bill last week, but the process was delayed by controversy over proposed amendments to the 1500-hour training rule for pilots. There were also issues with the controversial Perimeter Rule for the Ronald Reagan Washington National Airport, which limits the number of non-stop flights into Reagan National beyond a 1,250 mile perimeter. Some would like to see additional exemptions added to allow more non-stop service to Reagan National. The committee chairman tabled the mark-up process until after the July 4th holiday.

Administrator Olsen shared that while the two versions of the bill are quite different, both bills would benefit Wyoming. Both versions increase the funding levels for the Airport Improvement Program (AIP) from \$3.35 billion to \$4 billion; however, Mr. Olsen was disappointed that both bills fail to address Non-Primary Entitlement (NPE), which provides formula funding for general aviation (GA) airports. Currently, NPE provides GA airports with \$150,000 of funding annually with the option to save funding up to four years. This is insufficient funding to complete major projects at most GA airports, so advocates were hoping for Congress to increase NPE funding levels. Administrator Olsen and his counterparts in other states will continue to advocate for NPE reform.

Administrator Olsen is working closely with the Wyoming Airports Coalition to monitor the reauthorization process and to provide feedback to Wyoming's congressional delegation on the two bills. Senators Lummis and Barrasso, as well as Representative Hageman, have been very

receptive, and Mr. Olsen believes they are doing all they can to create good legislation that will benefit Wyoming airports.

At Administrator Olsen's request, Ms. Chapman will forward two emails to the commission from the American Association of Airline Executives. The emails provide a detailed overview of the House and Senate bills and commissioners may call Administrator Olsen with any questions.

Division Update

Administrator Olsen reported that Ms. Bean will retire on August 1, 2023, and she will be greatly missed. The Planning and Programming Program manager position has been advertised, and he plans to interview applicants in the next few weeks. Mr. Olsen hopes to make a selection in time to allow the candidate to work with Ms. Bean during the transition.

Chief Pilot Tory Meisel has accepted another position and will leave Flight Operations soon. His departure leaves a second pilot vacancy, so Administrator Olsen will redouble his efforts to recruit and hire new pilots for these positions.

Following a question from Commissioner Maier, Administrator Olsen spoke on the effort to revise the 1500-hour training requirement for pilots. Proponents recommend allowing up to 100 to 250 hours in a flight simulator to count towards the 1500-hour total. Despite support shown for the measure during congressional committee hearings, Administrator Olsen does not believe that the requirement will be lowered or revised. He believes that the discussion will be dropped to avoid holding up the legislative process.

Chairman McCormack commented on the recent round of pay raises for state employees. He is grateful to the Governor and legislature for approving the raises, but he believes that more work is needed to make the government competitive with the private sector.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

May Traffic

Ms. Johnson reported that May load factors at Wyoming airports increased slightly over April. Gillette and Sheridan had load factors of 87 and 82 percent respectively. Both Rock Springs and Riverton received two additional flights per week, which led to load factors at or over 70 percent.

Future Bookings

Ms. Johnson reported that month-to-date load factors for June are strong, with Sheridan and Gillette over 80 percent. Booked load factors for the remainder of the month indicate that the high load factor trend will continue into July and August. Sheridan currently has a booked load factor of 62 percent for July. All signs indicate strong demand for summer travel in Wyoming markets.

General Industry News and Updates

Ms. Johnson reported that overall ticket sales are robust despite lagging corporate demand. Like many other industries, U.S. airlines are facing inflationary pressure across many cost categories including labor, fuel, maintenance, and rents. Currently, the U.S. commercial airlines have the largest recorded workforce since October 2001, with 114,000 jobs added since December 2020.

Nearly half of the states are experiencing more Transportation Security Administration throughput than in 2019. Wyoming has seen an 11 percent increase since May 2019.

U.S. airports are receiving 10 to 11 percent fewer scheduled flights compared to 2019, but carriers are offering more seats on aircraft that are 12 to 14 percent larger. While airlines are operating 371 more mainline aircraft than 2019, they are also operating 468 fewer regional aircraft. This greatly impacts Wyoming markets that almost entirely rely on regional aircraft.

Vice Chairman Blann thanked Ms. Johnson for the reports she compiled for the air service development workshop in May, the cost per Capacity Purchase Agreement (CPA) passenger report in particular. He questioned if a similar analysis could be conducted for the Air Service Enhancement Program (ASEP), so the commissioners could better understand the relative performance of all Wyoming's air service development programs. Ms. Johnson shared her willingness to provide more information, but noted the difficulty in completing a similar analysis for the ASEP. One significant impediment to effective comparisons is the variation in the timespans of the ASEP grants—some last a full year while others do not. The other difficulty is in obtaining the data since the airports make contract service with the airlines directly. The division typically does not receive the data until the end of the project or grant.

Ms. Johnson recommended a review and analysis of each project at its conclusion. This would allow for a more accurate comparison of projects, because the data would be complete and similar time spans could be analyzed (such as the last quarter or half a year) for each ASEP project.

Vice Chairman Blann suggested that future ASEP grantees be required to turn in monthly reports with up-to-date totals. Following a question from Chairman McCormack, Ms. Johnson said that she would like to do more research on data availability and the practicality of compiling it into reports in a timeframe that is helpful for the commission. She will bring her findings to the July meeting, present reporting options, and discuss what best meets the commission's needs.

Standard Reports

ASEP Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

CPA Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report has been updated to include the May amounts for each airport.

Percent of Grant Projects by City Report

Ms. Johnson reported that the Percent of Grant Projects by City Report has been updated to include the projects approved last month for Casper, Cheyenne, and Jackson.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report new and will be included in the commission packet. The report has been updated to include May load factors.

Chairman McCormack observed that data from Cody-Yellowstone Regional Airport was not included in the report and asked if it could be included in future reports. Ms. Johnson will contact Cody's airport manager and WYDOT-contracted airline data reporting agencies to collect data to include in future reports. She warned the commission that, depending on which entity provides it, there could be up to a three-month lag in the data. Following a question from Administrator Olsen, Vice Chairman Blann shared that he would like to see data on the Jackson Hole Airport routes that receive ASEP grants.

Chairman McCormack stated an interest in seeing data from any passenger and economic leakage studies conducted in the state when the division is able to access data.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

Active Projects Update

Mr. Hearn reported that there are currently eight active construction projects with several more scheduled to begin in the next month. The crack seal project just finished, and the seal coat and mark project will begin after July 4th.

Cheyenne Runway Reconstruction

Mr. Hearn reported that the Cheyenne Regional Airport's runway reconstruction project is roughly two weeks behind schedule. While the contractor is working to make up lost time, the project was ahead of schedule before being delayed by weather, so Mr. Hearn still expects it to be completed on time.

Standard Reports

Change Orders Report

Mr. Hearn reported three new change orders.

Statewide Line Items Report

Mr. Hearn reported one new line item.

Bid Summary Report

Mr. Hearn reported six new bid results.

F. PLANNING AND PROGRAMMING PROGRAM REPORT

Ms. Bean presented the Planning and Programming Program Update.

General Matters

Wyoming Aviation Capital Improvement Program (WACIP) Annual Update Process

Ms. Bean reported that the division will open the system to airport sponsors to update capital improvement plans (CIP) in mid-July. The airports will have until September 1, 2023, to enter updated plans.

Starting at the end of the month, the division and representatives from the FAA will hold virtual meetings with individual airports and their consultants. These meetings will be held throughout the summer until the end of August.

Ms. Bean explained that the CIP meetings allow for an information exchange between the division, the FAA, and the airports. During these one-hour meetings, airport sponsors may present information on projects, especially new projects; provide explanations of any adjustments to their CIP; discuss airport issues; and receive input from the division and FAA. The team takes detailed notes of the conversation in the meetings, which are used as a reference during the evaluation phase.

Information on the WACIP process is provided through the BlackCat Aviation Data Management System and is universally accessible to Wyoming airports. Following a question from Chairman McCormack, Ms. Bean shared that BlackCat has made the WACIP process much easier for the division and the airports. The software has alleviated submission issues and allowed for greater transparency. While there have been improvements in communication, Ms. Bean shared that there are still some challenges that the team is attempting to solve.

Standard Reports

Administrative Approvals Report

Ms. Bean reported no administrative approvals for this period.

Recovered State Funds Report

Ms. Bean reported that there were no recovered state funds this period. The total recovered state funds for the year remains at \$216,197.

G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

Laramie Pilot Training

Ms. Taylor reported on a recent, successful drone pilot training in Laramie. Four new pilots received hands-on training over two days on basic drone flying maneuvers.

Public Comment Open for Beyond Visual Line of Sight (BVLOS) and Drone Operations

In late May, the FAA announced that four requests to conduct BVLOS drone operations at or below 400 feet were submitted by UPS Flight Forward, uAvionix, Phoenix Air Unmanned, and [Zipline]. If approved, the FAA will use the data collected from operations to inform policies and rules on BVLOS. The public comment period closed last week, so Ms. Taylor will monitor the situation and update the commission as necessary.

General Industry Updates

Following a memo from WYDOT's previous director, the department continues to purchase drones made by companies in the U.S. or friendly foreign countries. Florida recently passed legislation banning the use of Chinese-manufactured drones across several sectors including government, law enforcement, and critical infrastructure. Ms. Taylor reported that more states will likely follow with similar legislation to ban the use of drones manufactured by adversarial countries.

Ms. Taylor is currently following a case before the Michigan Supreme Court on the use of drones for surveillance by law enforcement agencies without first obtaining a warrant. The Wyoming Highway Patrol currently uses drones for some types of surveillance, so this case is very relevant to WYDOT. Ms. Taylor will continue to monitor this case.

VII. REGULAR BUSINESS

A. FY 2023 WACIP BUDGET MODIFICATIONS

Ms. Bean reported 12 modifications this period for a decrease in state funds towards projects of \$180,973 and in federal funds of \$2,036,176. The remaining state reserve is \$1,821,043. The goal for the 2023 reserve is \$830,400.

As reported at the May meeting, the reserve is currently high because bids came in lower than expected for the seal coat and mark project. Another reason for the large reserve is that a number of projects were moved from 2023 to 2024. There are more projects that will be put out for bid soon, so Ms. Bean is comfortable with the higher reserve.

Ms. Bean reported that several airports are vying for end-of-year funds for projects, so the division will request to lower the reserve later this year. The team evaluates these projects using an Unfunded Needs Report that considers several items including the Priority Rating Model number, needed funding, and the project's "shovel ready" status.

Action: It was recommended by Ms. Bean, moved by Vice Chairman Blann, seconded by Commissioner Duck, and unanimously carried to approve the FY 2023 WACIP budget modifications as presented.

B. FY 2024 WACIP BUDGET MODIFICATIONS

Ms. Bean reported three modifications this period for an increase in state funds towards projects of \$167,664 and in federal funds of \$4,191,599. The remaining state reserve is \$397,702. The current goal for the 2024 reserve is \$600,000 and can be covered by the 2023 reserve.

Action: It was recommended by Ms. Bean, moved by Commissioner Harrop, seconded by Vice Chairman Blann, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

VIII. NEW BUSINESS

A. CONSIDERATION OF THE WYOMING AVIATION HALL OF FAME (WAHF) BOARD'S 2023 INDUCTEE

Mr. Waggener presented information on the three nominees for the WAHF, including the board's recommended inductee, Thomas Coleman. Before Mr. Coleman's passing in 2005, he ran Riverton's fixed-base operation and had a long career in aviation.

Mr. Waggener recognized Mark Horan with WYDOT Public Affairs and thanked him for his work to maintain the WAHF website.

Commissioner McClain thanked Mr. Waggener for his efforts to annually recognize notable Wyoming aviators. Chairman McCormack noted Mr. Waggener's dedication to the WAHF and thanked Commissioner McClain and Kent Nelson for the service on the WAHF board.

Action: It was recommended by Mr. Waggener, moved by Commissioner Maier, seconded by Commissioner Duck, and unanimously carried to approve Thomas Coleman as the 2023 inductee to the Wyoming Aviation Hall of Fame. Commissioner McClain recused himself because of his service on the WAHF board.

Chairman McCormack noted that the Yellowstone Regional Airport has a display for the local WAHF honorees. He encouraged Mr. Waggener and the WAHF board to see if other airports, museums, or public facilities could make a similar display for local honorees. Mr. Waggener informed the commission that two plaques are made for inductees—one is given to the inductee or their family and the other is kept in a WAHF display case. He appreciated the chairman's idea and promised to suggest it to the families of future inductees.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the commission's next business meeting will take place July 18 and 19, 2023, in Cheyenne. The commission will hold a business meeting on the afternoon of Tuesday the 18th,

and participate in a drone demonstration. The commission will visit the Wyoming National Guard Army Aviation Support Facility on Wednesday, July 19th.

Ms. Chapman reminded the commission that Airline Rendezvous will take place September 5th through the 7th in Jackson. Rendezvous events, including the Air Transportation Liaison Committee meeting, will be on Tuesday and Wednesday. The commission will hold its monthly business meeting on the morning of Thursday, September 7th. Commissioners need to confirm their attendance as soon as possible to ensure lodging.

Ms. Chapman reported on several activities happening at Wyoming airports this summer including fly-ins at Big Piney and Gillette on July 15th, Dubois on August 12th, the Powell Wings and Wheels event on August 18th and 19th, Green River Spaceport Days on August 25th and 26th, Evanston and Wheatland on August 26th, Riverton on September 9th, and Worland on September 30th. The Cheyenne Regional Airport will host the 5k Runway Run on August 26th.

XI. ADJOURNMENT

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 2:52 p.m. on June 20, 2023.



TOWN OF DUBOIS

P.O. BOX 555 - 712 MECKEM
DUBOIS, WYOMING 82513-0555



Phone: 307-455-2345

TTY/TTD users only 1-800-877-9965

Fax: 307-455-2567

email: dubois@wyoming.com

This institution is an equal opportunity provider

Bruce McCormack
Wyoming Department of Transportation
Wyoming Aeronautics Commission
5300 Bishop Boulevard
Cheyenne, WY 82009-3340

Re: Visit to Dubois Municipal Airport

Dear Mr. McCormack,

It was a pleasure meeting you during your visit on May 17, 2023. The Town of Dubois takes pride in the accomplishments made at the Dubois Municipal Airport. Tim Schell, our volunteer airport manager, and the Dubois elected officials, have done an amazing job with the growth of the airport.

The fact you and your staff took the time to visit our airport is greatly appreciated.

Sincerely,

Patricia Neveaux

Mayor

cc: Dubois Airport Board
Tim Schell, Airport Manager

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2005			
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes:	House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$.00		
	Beginning Balance:	<u>\$5,658,000.00</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00	
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>	
	Carryover Balance:	<u>\$3,416,433.41</u>	
2006			
Standard Budget Appropriations to ASEP:	\$.00		
Supplementals to ASEP Budget:	\$.00		
Exceptions to ASEP Budget:	\$.00		
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes:	A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>	
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54	
(Forecasted) Grant Support:		<u>\$265,600.00</u>	
	Carryover Balance:	<u>\$3,839,183.87</u>	

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2009		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$37,175.04
(Forecasted) Grant Support:		<u>\$2,518,649.43</u>
	Carryover Balance:	\$6,435,365.98
2010		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$616,092.60
(Forecasted) Grant Support:		<u>\$2,685,475.33</u>
	Carryover Balance:	\$4,633,798.05
2011		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$4,196,714.37</u>
	Carryover Balance:	\$1,937,083.68

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2014		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
Beginning Balance:		<u>\$7,349,661.86</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$325,500.00
(Forecasted) Grant Support:		<u>\$1,349,887.72</u>
Carryover Balance:		<u>\$5,674,274.14</u>
2015		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,548,565.00	
Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
Beginning Balance:		<u>\$10,664,802.14</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$10,857.36
(Forecasted) Grant Support:		<u>\$1,618,261.88</u>
Carryover Balance:		<u>\$9,035,682.90</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2016			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:		<u>\$10,475,682.90</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted)	Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:		<u>\$6,153,144.04</u>
2017			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:		<u>\$7,465,594.04</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted)	Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:		<u>\$5,342,601.32</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING
Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year		
2020	Standard Budget Appropriations to ASEP:	\$1,312,450.00
		Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, (\$107,152.50) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00
	Exceptions to ASEP Budget:	\$.00
	Adjustments to ASEP Budget:	\$.00
		Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
	(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00
	(Forecasted) Grant Support:	<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021	Standard Budget Appropriations to ASEP:	\$1,312,450.00
	Supplementals to ASEP Budget:	\$.00
	Exceptions to ASEP Budget:	\$.00
	Adjustments to ASEP Budget:	\$.00
	Beginning Balance:	<u>\$2,896,290.73</u>
	(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00
	(Forecasted) Grant Support:	<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022	Standard Budget Appropriations to ASEP:	\$1,312,450.00
	Supplementals to ASEP Budget:	\$.00
	Exceptions to ASEP Budget:	\$.00
	Adjustments to ASEP Budget:	\$.00
	Beginning Balance:	<u>\$3,482,289.25</u>
	(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00
	(Forecasted) Grant Support:	<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year			
2023			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
2024			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
2025			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING
 Wyoming Air Service Enhancement Program
 Air Service Budget Forecast

Budget Fiscal Year
2026

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
Beginning Balance:		<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
Carryover Balance:		\$338,133.93

2027

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
Beginning Balance:		<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
Carryover Balance:		\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics
Capacity Purchase Agreement (CPA) Budget Forecast
State Only 60% Match
7/7/2023

	FY2022 Ending Balance		\$ 17,069,267.18
FY 2023		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	\$ 15,000,830.40

	Beginning Balance	\$9,327,467.18	\$ 15,000,830.40
FY 2024		Forecast	Invoiced
	Gillette	\$ (1,656,000.00)	\$ -
	Riverton	\$ (2,292,000.00)	\$ -
	Rock Springs	\$ (2,383,800.00)	\$ -
	Sheridan	\$ (1,710,000.00)	\$ -
	Total State Share	\$ (8,041,800.00)	\$ -
	New Ending Balance	\$1,285,667.18	

	Beginning Balance	\$1,285,667.18	
FY 2025		Forecast	Invoiced
	Gillette	\$ (1,728,000.00)	\$ -
	Riverton	\$ (2,395,200.00)	\$ -
	Rock Springs	\$ (2,480,400.00)	\$ -
	Sheridan	\$ (1,789,800.00)	\$ -
	State Share (Forecast)	\$ (8,393,400.00)	\$ -
	New Ending Balance	\$ (7,107,732.82)	

*FY from July 1 through June 30

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Casper							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
Community: Cheyenne							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Cody							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
Sub-total:					\$2,540,993	6.13%	\$63,106

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Gillette							
Finalized	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalized	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalized	ASE18	2008	2009		64,000	0	
Finalized	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalized	ARASE31	2010	2009		64,000	0	
Finalized	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalized	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalized	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalized	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalized	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalized	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalized	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
Community: Laramie							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Riverton							
Final	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Final	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Final	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Final	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
Community: Rock Springs							
Final	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Final	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Final	ARASE32	2009	2009		64,000	0	
Final	ASE19	2008	2009		63,953	0	
Final	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Final	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Final	ARASE39	2010	2010		64,000	0	
Final	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Final	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Final	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Final	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Final	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Final	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Final	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Final	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Final	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
Community: Sheridan							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Final	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Final	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Statewide							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics
 Monthly Load Factor Report by Route
 7/6/2023

	January	February	March	April	May	June	July	August	September	October	November	December
CYSDEN	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%						
CPRSLC	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%						
DENGCC	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%						
DENLAR	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%						
DENRIW	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%						
DENRKS	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%						
DENSHR	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%						

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
CYSDEN	70.17%	19.10%		
CPRSLC	59.40%	65.23%		
DENGCC	85.70%	86.70%		
DENLAR	49.10%	52.10%		
DENRIW	76.30%	73.80%		
DENRKS	83.40%	72.37%		
DENSHR	77.80%	82.77%		

Wyoming Department of Transportation - Division of Aeronautics
 Quarterly CPA State Cost per Passenger
 7/7/2023

	FY2023 Q1	FY2023 Q2	FY2023 Q3	FY2023 Q4	FY2023 Total
Gillette	\$25.04	\$29.38	\$39.55	-\$19.25	\$18.39
Riverton	\$11.44	\$52.03	\$61.21	\$31.25	\$38.02
Rock Springs	\$20.59	\$28.92	\$31.35	\$32.98	\$28.44
Sheridan	-\$9.23	\$39.00	\$63.69	\$10.39	\$24.70
Average	\$10.03	\$35.95	\$49.36	\$9.20	\$25.72

	FY2024 Q1	FY2024 Q2	FY2024 Q3	FY2024 Q4	FY2024 Total
Gillette					
Riverton					
Rock Springs					
Sheridan					
Average					

	FY2025 Q1	FY2025 Q2	FY2025 Q3	FY2025 Q4	FY2025 Total
Gillette					
Riverton					
Rock Springs					
Sheridan					
Average					

*FY from July 1 through June 30



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 06/07/2023 - 07/06/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
Airport: Cody - Yellowstone Regional Airport			State Project Number: ACO008A		Project Description: Seal Coat and Mark Pavements - FY23	
6/12/2023	1		6/13/2023	State wage rates were updated and needed to be incorporated.	\$3,000.00	\$588,855.00
Airport: Sheridan County Airport			State Project Number: ASH027A		Project Description: Seal Coat and Mark Pavements - FY23	
6/12/2023	1		6/13/2023	State wage rates were updated and needed to be incorporated	\$3,000.00	\$669,585.00



Statewide Line Item Balances

Fiscal Year: 2023

Execution Date: 06/07/2023 - 07/06/2023

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$50,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$0.00
Balance on WACIP:	\$50,000.00	\$450,000.00		\$152,500.00
Allocated to Projects:	\$35,000.00	\$250,000.00		\$114,445.80
Balance Remaining:	\$15,000.00	\$200,000.00	\$0.00	\$38,054.20

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance				\$4,754.00
Big Piney - Miley Memorial Field	ABP017X	2023 Aviation Encouragement	\$2,500.00			
Casper - Natrona County International Airport	ACP054X	2023 Aviation Encouragement - 5K Runway Run	\$2,500.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY037X	2023 Aviation Encouragement	\$2,500.00			
Cody - Yellowstone Regional Airport	ACO027X	Santa Fly-In 2023 Marketing/Aviation Encouragement	\$2,500.00			
Cody - Yellowstone Regional Airport	ACO034X	2023 MARKETING		\$50,000.00		
Cowley - North Big Horn County Airport	AU6022X	2023 NAVAID Maintenance				\$2,988.00
Dixon Airport - Carbon County	ADW020X	2023 NAVAID Maintenance				\$4,754.00



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Dixon Airport - Carbon County	ADW021X	2023 NAVAID Maintenance-AWOS Repair				\$8,282.00
Dubois Municipal Airport	ADU021X	2023 NAVAID Maintenance				\$4,754.00
Dubois Municipal Airport	ADU026X	2023 Airport Encouragement Day	\$2,500.00			
Evanston - Uinta County Airport - Burns Field	AEV018X	2023 Aviation Encouragement	\$2,500.00			
Fort Bridger Airport	AFB008X	2023 NAVAID Maintenance				\$4,754.00
Fort Bridger Airport	AFB012X	2023 NAVAID Maint. - AWOS Repair				\$2,613.60
Gillette - Northeast Wyoming Regional Airport	AGC035X	2023 NAVAID Maintenance				\$20,804.00
Gillette - Northeast Wyoming Regional Airport	AGC045X	2023 Airport Marketing		\$50,000.00		
Gillette - Northeast Wyoming Regional Airport	AGC046X	2023 Aviation Encouragement Grant	\$2,500.00			
Greater Green River Intergalactic Spaceport	A48010X	2023 Aviation Encouragement	\$2,500.00			
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM024X	2023 NAVAID Maint. - AWOS Repair				\$1,413.00
Kemmerer Municipal Airport	AEM028X	2023 Aviation Encouragement	\$2,500.00			
Kemmerer Municipal Airport	AEM029X	2023 NAVAID Maint. - AWOS Repair				\$6,327.20
Lusk Municipal Airport	ALS018X	2023 NAVAID Maintenance				\$4,754.00
Newcastle - Mondell Field	AEC027X	2023 NAVAID Maintenance				\$4,754.00

Statewide Line Item Balances, Fiscal Year: 2023, Execution Date: 06/07/2023 - 07/06/2023



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Pine Bluffs Municipal Airport	A82016X	2023 NAVAIID Maintenance				\$4,754.00
Pinedale - Ralph Wenz Field	APN024X	2023 NAVAIID Maintenance				\$6,575.00
Powell Municipal Airport	APO020X	2022 Aviation Encouragement	\$2,500.00			
Powell Municipal Airport	APO026X	2023 NAVAIID Maintenance				\$6,575.00
Powell Municipal Airport	APO027X	2023 Aviation Encouragement	\$2,500.00			
Riverton - Central Wyoming Regional Airport	ARI037X	2023 Aviation Encouragement	\$2,500.00			
Saratoga - Shively Field	ASA023X	2023 NAVAIID Maintenance				\$2,988.00
Thermopolis - Hot Springs County Airport	AHS026X	2023 NAVAIID Maintenance				\$4,754.00
Torrington Municipal Airport	ATO020X	2023 NAVAIID Maintenance				\$3,586.00
Wheatland - Phifer Airfield	AEA025X	2023 NAVAIID Maintenance				\$4,754.00
Wheatland - Phifer Airfield	AEA026X	2023 Aviation Encouragement - Fly-In	\$2,500.00			
Worland Municipal Airport	AWR017X	2023 Aviation Encouragement	\$2,500.00			
Total Granted to Projects:			\$35,000.00	\$100,000.00		\$114,445.80



Bid Results Report

06/07/2023 - 07/07/2023

Airport Name:	Powell Municipal Airport	Project Description:	Acquire Snowplow Attachment
State Project Number:	APO013A	Federal Project Number:	N/A
Bid Description:	Acquire Snowplow Attachment	Engineer's Estimate:	\$50,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
RDO Equipment	\$22,000.00	-56.00%	\$1,100.00
Honnen Equipment	\$46,776.25	-6.45%	\$0.00

Airport Name:	Torrington Municipal Airport	Project Description:	Construct PAPIs, REILs, Beacon, and Electric Vault
State Project Number:	ATO011A, ATO011B	Federal Project Number:	3-56-0029-023-2023, TBD
Bid Description:	Construct PAPIs, REILs, Beacon, and Electric Vault	Engineer's Estimate:	\$689,680.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
WJR Inc.	\$722,634.44	4.78%	\$0.00

Airport Name:	Riverton - Central Wyoming Regional Airport	Project Description:	Acquire SRE Carrier Loader and Snow Blower Attachment
State Project Number:	ARI021A	Federal Project Number:	N/A
Bid Description:	Acquire Loader Carrier Vehicle and Snow Blower Attachment	Engineer's Estimate:	\$908,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Power Equipment Company	\$432,617.00	-52.35%	\$0.00
Wyoming Machinery	\$530,276.80	-41.60%	\$0.00
Honnen Equipment Co.	\$865,857.83	-4.64%	\$0.00



Airport Name:	Laramie Regional Airport	Project Description:	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS
State Project Number:	ALA023A	Federal Project Number:	TBD
Bid Description:	Airfield Lighting and NAVAID Replacement	Engineer's Estimate:	\$1,113,667.50

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Modern Electric	\$1,421,716.00	27.66%	\$0.00
Electrical Excellence	\$1,729,730.00	55.32%	\$0.00

Airport Name:	Douglas - Converse County Airport	Project Description:	Rehabilitate RW 11/29 and Remove Direct Access from Apron to Runway
State Project Number:	ADG006A, ADG006B	Federal Project Number:	3-56-0035-028-2022, 3-56-0035-027-2022
Bid Description:	Rehabilitate RW 11/29 and Remove Direct Access from Apron to Runway	Engineer's Estimate:	\$4,669,750.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Century Companies	\$4,546,725.00	-2.63%	\$0.00
Croell, Inc.	\$5,095,575.00	9.12%	\$0.00
Simon	\$5,252,600.00	12.48%	\$0.00



Administrative Approvals Report

Fiscal Year(s): 2023

6/7/2023 - 7/7/2023

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2023, 6/7/2023 - 7/7/2023

Data Source: BlackCat Aviation Data Management System

Printed: 7/7/2023 3:35:18 PM



Recovered Funds Report

Fiscal Year 2023

Recovered Date: 06/01/2023 - 06/30/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				Beginning Balance	\$8,611,072.00		\$8,611,072.00	\$54,668,442.00
				Transferred Funds	\$0.00		\$0.00	\$0.00
				Carryover Funds	\$0.00		\$0.00	\$15,804,957.00
				Total Funds	\$8,611,072.00		\$8,611,072.00	\$70,473,399.00
1/9/2023	Thermopolis - Hot Springs County Airport	AHS016X	2021	AWOS Repair	\$1,160.80		\$1,160.80	\$0.00
1/10/2023	Gillette - Northeast Wyoming Regional Airport	AGC027X	2021	2021 Marketing and Promotions	\$73.00		\$73.00	\$0.00
1/18/2023	Greater Green River Intergalactic Spaceport	A48008X	2022	2022 Aviation Encouragement	\$400.00		\$400.00	\$0.00
1/18/2023	Pine Bluffs Municipal Airport	A82003A	2022	Seal Coat and Mark Pavements	\$3,932.00		\$3,932.00	\$0.00
1/20/2023	Gillette - Northeast Wyoming Regional Airport	AGC033X	2022	2022 Aviation Encouragement	\$33.00		\$33.00	\$0.00
1/20/2023	Torrington Municipal Airport	ATO019X	2022	2022 Aviation Encouragement - Fly-In	\$1,259.00		\$1,259.00	\$0.00
3/1/2023	Torrington Municipal Airport	ATO003A	2022	Seal Coat and Mark Pavements	\$4,847.00		\$4,847.00	\$0.00
3/16/2023	Pinedale - Ralph Wenz Field	APN003A	2021	Seal Coat and Mark Pavements	\$21,892.00		\$21,892.00	\$0.00
3/17/2023	Rock Springs - Southwest Wyoming Regional Airport	ARK007A	2021	Rehabilitate and Expand Commercial Terminal	\$0.33		\$0.33	\$0.00
3/23/2023	Laramie Regional Airport	ALA021A	2021	Install ARFF Building Backup Generator	\$102,600.00		\$102,600.00	\$0.00
4/3/2023	Big Piney - Miley Memorial Field	ABP005A	2022	Recon W Apron and Rehab S Apron	\$80,000.00		\$80,000.00	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
4/4/2023	Worland Municipal Airport	AWRL13C	2020	Widen Taxilane C			\$0.00	\$464.00
Total Funds Recovered this Period 06/01/2023 - 06/30/2023					\$0.00	\$0.00	\$0.00	\$0.00
Total Funds Recovered for Fiscal Year					\$216,197.13		\$216,197.13	\$464.00
Available balance for Fiscal Year					\$8,827,269.13		\$8,827,269.13	\$70,473,863.00



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program Modifications
Fiscal Year(s): 2023
06/07/2023 - 07/07/2023

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
2023								
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	88	(\$509,535)	(\$20,381)	(\$13,588)	(\$543,504)	0.00 / 0.00 / 0.00
Changed Amount:				\$11,999,999	\$20,381	\$13,588	\$12,033,968	
Revised Total:				\$11,490,464	\$0	\$0	\$11,490,464	100.00 / 0.00 / 0.00
Comments								
1) Grant issued after the 2022 Budget Fiscal Year Close. 2) State Grant issued in 2022.								
Jackson Hole Airport	AJA032A	Rehabilitate and Improve Air Traffic Control Tower: design, construction, and associated work	83	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Changed Amount:				\$0	\$150,000	\$16,667	\$166,667	
Revised Total:				\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Comments								
2) Per Program Manager, program state funds.								
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	67	\$0	\$126,000	\$14,000	\$140,000	0.00 / 90.00 / 10.00
Changed Amount:				\$0	\$22,500	\$2,500	\$25,000	
Revised Total:				\$0	\$148,500	\$16,500	\$165,000	0.00 / 90.00 / 10.00
Comments								
1) Per Program Manager, increase to accommodate additional marking removal.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron and associated work	67	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50	
				Changed Amount:	(\$108,268)	(\$4,331)	(\$2,887)	(\$115,486)	
				Revised Total:	\$891,732	\$35,669	\$23,780	\$951,181	93.75 / 3.75 / 2.50
Comments									
1) Per FAA, reduce grant to match bids.									
Casper - Natrona County International Airport	ACP039B	Air Traffic Control Tower: Construction and associated work.	64	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00	
				Changed Amount:	\$0	\$450,000	\$50,000	\$500,000	
				Revised Total:	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Comments									
2) Per program manager, program state funds.									
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	61	\$555,230	\$37,015	\$24,677	\$616,922	90.00 / 6.00 / 4.00	
				Changed Amount:	\$31,558	\$2,104	\$1,403	\$35,065	
				Revised Total:	\$586,788	\$39,119	\$26,080	\$651,987	90.00 / 6.00 / 4.00
Comments									
1) Per FAA, increase grant amount to match bids.									
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	61	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00	
				Changed Amount:	\$3,000	\$200	\$133	\$3,333	
				Revised Total:	\$223,000	\$14,867	\$9,911	\$247,778	90.00 / 6.00 / 4.00
Comments									
1) Per FAA, increase grant amount.									

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2023, 06/07/2023 - 07/07/2023



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	61	\$400,000	\$16,000	\$10,667	\$426,667	93.75 / 3.75 / 2.50
		Changed Amount:		\$101,069	\$4,043	\$2,695	\$107,807	
		Revised Total:		\$501,069	\$20,043	\$13,362	\$534,474	93.75 / 3.75 / 2.50
Comments								
1) Per FAA, change funding source from Entitlement to IIJA and increase funding.								
		Total Changed Amount:		\$12,027,358	\$644,897	\$84,099	\$12,756,354	
		Non-Budgeted Total:		\$0	\$0	\$84,099	\$84,099	
		Modification Total:		\$12,027,358	\$644,897	\$0	\$12,672,255	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING
Wyoming Aviation Capital Improvement Program
FY 2023 Budget

Available Budgets			
Program Identifier	Federal	State	Local
Federal Discretionary	\$27,268,410	\$0	\$0
Federal State Apportionment	\$3,555,336	\$0	\$0
Federal Entitlement	\$13,876,572	\$0	\$0
State Transportation Fund	\$0	\$6,934,769	\$0
Statewide Programs	\$0	\$652,500	\$480,500
Crack Seal (GMP)	\$0	\$1,240,000	\$0
Federal IJA Funds	\$21,432,051	\$0	\$0
Federal CARES Act	\$4,341,494	\$0	\$0
Total	\$70,473,863	\$8,827,269	\$480,500

Statewide Projects			
Program Identifier	Federal	State	Local
Aviation Encouragement	\$0	\$50,000	\$0
Crack Seal (AGMP35)	\$0	\$1,240,000	\$269,050
Design Standards Update (ADSI22)	\$0	\$5,000	\$0
Marketing & Promotions	\$0	\$450,000	\$450,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
Total	\$0	\$2,005,000	\$749,550

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$5,175,000	\$207,000	\$138,000	\$5,520,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029D	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$660,353	\$26,414	\$17,609	\$704,376	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001G	Reconstruct RW 9/27 and associated work	Security, Maintenance	88	\$7,110,113	\$0	\$0	\$7,110,113	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	Security, Maintenance	88	\$11,490,464	\$0	\$0	\$11,490,464	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	Security, Maintenance	88	\$2,000,000	\$80,000	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	85	\$3,428,266	\$0	\$0	\$3,428,266	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI001E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	85	\$1,482,850	\$59,314	\$39,543	\$1,581,707	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	\$3,367,250	\$134,690	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
Jackson Hole Airport	AJA032A	Rehabilitate and Improve Air Traffic Control Tower: design, construction, and associated work	Safety	83	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEAN10E	Reconstruct Runway and Associated work	Safety	83	\$65,260	\$4,351	\$2,900	\$72,511	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	80	\$128,096	\$8,540	\$5,693	\$142,329	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$2,922,957	\$194,863	\$129,909	\$3,247,729	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lander - Hunt Field	ALN003D	Relocate TW A (RW 22 End) - 15' - 50' design, construction, and associated work.	Safety	77	\$0	\$164,000	\$41,000	\$205,000	0.00 / 80.00 / 20.00
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	76	\$450,000	\$30,000	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$189,900	\$21,100	\$211,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$300,000	\$12,000	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	74	\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	73	\$1,300,000	\$41,053	\$27,368	\$1,368,421	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	\$522,000	\$58,000	\$580,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	\$150,000	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015A	Rehabilitate RW 9/27: Geotech Investigation, Design, Construction, and associated work	Security, Maintenance	72	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Evanston - Uinta County Airport - Burns Field	AEVW11G	Reconstruct Apron, Phase IV	Security, Maintenance	72	\$92,691	\$6,179	\$4,120	\$102,990	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$307,793	\$20,520	\$13,680	\$341,993	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building - Construction	Safety	71	\$1,000,000	\$31,579	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	Safety	71	\$700,000	\$22,105	\$14,737	\$736,842	95.00 / 3.00 / 2.00

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Wyoming Aviation Capital Improvement Program

Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH027A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	\$3,600	\$400	\$4,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,138	\$64,836	\$43,223	\$2,161,197	95.00 / 3.00 / 2.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	Airport Enhancement and Planning	70	\$1,015,599	\$40,624	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$253,800	\$28,200	\$282,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$866,636	\$34,665	\$23,111	\$924,412	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$773,566	\$30,943	\$20,628	\$825,137	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$256,500	\$28,500	\$285,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$4,375,980	\$175,039	\$116,693	\$4,667,712	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS and associated work	Safety	67	\$0	\$76,500	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron and associated work	Security, Maintenance	67	\$891,732	\$35,669	\$23,780	\$951,181	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$757,120	\$23,909	\$15,939	\$796,968	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	\$148,500	\$16,500	\$165,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	66	\$324,939	\$21,663	\$14,442	\$361,044	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Safety	65	\$2,021,652	\$80,866	\$53,911	\$2,156,429	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$99,900	\$11,100	\$111,000	0.00 / 90.00 / 10.00

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Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$154,800	\$17,200	\$172,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$180,000	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP039B	Air Traffic Control Tower: Construction and associated work.	Safety	64	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$855,748	\$34,230	\$22,820	\$912,798	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA020A	Acquire SRE: carrier vehicle with snow plow	Safety	63	\$200,700	\$13,380	\$8,920	\$223,000	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D and C over IT room	Security, Maintenance	61	\$0	\$58,800	\$14,700	\$73,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C	Security, Maintenance	61	\$0	\$440,000	\$110,000	\$550,000	0.00 / 80.00 / 20.00
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	Security, Maintenance	61	\$586,788	\$39,119	\$26,080	\$651,987	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	Security, Maintenance	61	\$223,000	\$14,867	\$9,911	\$247,778	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$501,069	\$20,043	\$13,362	\$534,474	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$766,476	\$51,098	\$34,066	\$851,640	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$968,236	\$38,730	\$25,820	\$1,032,786	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

Airport Projects

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Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Construction and associated work	Airport Enhancement and Planning	56	\$538,000	\$35,867	\$23,911	\$597,778	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$167,665	\$11,177	\$7,452	\$186,294	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$306,162	\$20,411	\$13,607	\$340,180	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	Safety	56	\$0	\$337,500	\$112,500	\$450,000	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Develop GA Hangar Area	Airport Enhancement and Planning	50	\$318,000	\$21,200	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$213,975	\$14,265	\$9,510	\$237,750	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$190,000	\$12,667	\$8,444	\$211,111	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014B	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$78,000	\$5,200	\$3,467	\$86,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$700,000	\$28,000	\$18,666	\$746,666	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABPI11A	Land & Easement Acquisition: Associated ALP Update	Airport Enhancement and Planning	45	\$0	\$3,000	\$2,000	\$5,000	0.00 / 60.00 / 40.00
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$630,705	\$42,047	\$28,031	\$700,783	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

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Newcastle - Mondell Field	AEC008B	Construct Hangar; and associated work	Airport Enhancement and Planning	41	\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU003F	Construct Taxiway: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$223,000	\$14,866	\$9,911	\$247,777	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: Construct Rental Car Quick-Turn Around Facility; Install Runway 4/22 Visual Guidance System; Construct General Aviation Taxiways; Install Hangar		20	\$4,341,494	\$0	\$0	\$4,341,494	100.00 / 0.00 / 0.00
Total					\$68,910,473	\$5,646,123	\$1,864,582	\$76,421,178	
Non-Budgeted Airport Projects Total					(\$8,443,230)	\$0	\$0	(\$8,443,230)	
Budgeted Airport Projects Total					\$60,467,243	\$5,646,123	\$1,864,582	\$67,977,948	
Total Statewide Projects					\$0	\$2,005,000	\$749,550	\$2,754,550	
Total Allocated					\$60,467,243	\$7,651,123	\$2,614,132		
Total Available					\$70,473,863	\$8,827,269			
Remaining Balance					\$10,006,620	\$1,176,146			

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Mark Gordon
Governor

WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby
Interim Director

PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2023 Crack Seal Project: Construction is complete. Awaiting lab results for final payment before closing out the project. Airports included are in the NW quadrant. MP

2023 Seal Coat Project: Construction scheduled to begin right after July 4th weekend. MP

2023 5010 Inspections: Inspections have begun for the year with about half completed to date. All inspections this year will be conducted in the eastern third of the state. GH

WACIP Equipment, Design & Construction Projects:

Afton – Pivot Gate and Reils: Bids opened late March 2022 and Pavlik Electric was the low bidder. Construction will start spring 2023. TD

Buffalo – Replace RW 31 REILs: Project was awarded mid-May to Scott Brothers, Inc. MP

Casper – Access Road: Second phase of construction is underway, with anticipated completion in early August 2023 TD

Casper – Lighting Project T/W B&C: Project construction has recommenced after winter, but placed on temporary shut down until generator is delivered, in or around August 2023. TD

Casper – Repair Terminal Roof, Area “C”: Design is 60% complete. TD

Casper – Repair/Rehab Parking Lot: Construction to start in July 5, 2023 TD

Cheyenne – Reconstruct R/W 9/27, Phase III: Construction to start in spring 2023. Runway closure anticipated April 4, 2023 through September 7, 2023. Contractor is two weeks behind due to rain days and asphalt contractor behind schedule. TD

Cody – Approach Lighting: This is part of the larger CARES Development project using the CARES money awarded to Cody. The approach project low bidder was Modern Electric and construction is nearing completion. There has been another delay - this time with the lamp holders. Hoping to complete a flight check soon. MP

Cody – Terminal Expansion: A portion of the terminal expansion project is funded with CARES money; the rest is using entitlements and IJA. This project is using the CMAR method. Construction is approximately 80% complete. MP

Cowley – Pilot’s Lounge: Project will be bid soon. MP

Cowley – Runway 9/27 Geotech: This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

Dubois – Apron Expansion, Fence, & Electrical Extension: Anticipating construction start around July 17th and final acceptance August 11th. Preconstruction meeting took place June 29th. MP

Douglas – Acquire SRE: Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. GH

Douglas – Backup Generator: Notice to Proceed was submitted and tentative generator delivery is August 9, 2023. TD

Douglas – Rehab r/w 11/29 and Remove Direct Access from Apron to r/w: Project was rebid due to high costs. Bidding was reopened and the sponsor will award only schedule 1 to be constructed in the spring of 2024. TD

Fort Bridger – Reconstruct Taxi A and SE Apron: Bids are in and construction will start spring of 2023. TD

Gillette – Construct GA Terminal Building: Schedule 1 and 2 substantial completion certificates issued. The airport has received certificate of occupancy for the new GA terminal and the final inspection has occurred. The airport signed an agreement with a new Fix Base Operator (FBO). This has delayed the demolition of the existing building, phase 3 of contract. The contractor has

agreed to the delay. Demolition of the old building will occur this summer. MP

Gillette – Rehabilitate Runway 16/34 and 3/21, Design: The geotech and design/investigation stage of this project are underway for scoping. Asphalt overlay, panel replacement, and white topping options are being considered. Design is scheduled for 2024 and construction is anticipated for 2025. It is possible that this project will get pushed back a few years until the PCI drops enough to justify an asphalt overlay. MP

Gillette – Rehabilitate Apron: This project was awarded to Powder River. MP

Gillette – Acquire SRE: Project was awarded to Wyoming Machinery in the amount of \$342,930, with an expected delivery date of fall 2023. GH

Gillette – Acquire Dedicated Broom: Project will acquire a dedicated broom. Award was issued to M-B Companies May 18th with a winning bid of \$791,637. Expected delivery is August 2024. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Bids were opened for this project. The lone bid was almost double the engineer’s estimate. Prices were negotiated including a reduced bid hold and one federal schedule, plus one local schedule. Contract will be awarded to Knife River. MP

Jackson – Acquire Rubber Removal Truck: Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Expected delivery is October 2023. GH

Jackson – Acquire ARFF Truck: Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

Kemmerer – Acquire Mowing Equipment: Project will acquire a utility tractor and mower attachment. Bid opening scheduled for July 26, 2023. GH

Lander – Relocate TW A (RW 22 End): Construction complete with minor punch list items. Consultant working on close out reports. TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

Laramie – TW C Replace Signs and Lights: Construction is complete and final reports are pending. TD

Laramie – Replace Runway and Taxiway edge lights: Replace Airfield NAVAIDS: Sponsor waiting to submit an award based on funding availability TD

Lusk - Acquire Plow Truck: Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. GH

Newcastle – Construct Hangar: This project is in the early design phase. They may request to move this project to 2024 based on recent bid openings at other airports for hangars, which have not been favorable. MP

Pinedale - Acquire SRE: Project will acquire a loader and attachments to include a bucket and plow. Equipment has been bid and the apparent low bidder is Tri-State Truck and Equipment with a bid of \$383,804. Award is still being considered. GH

Rawlins – Acquire Mowing Equipment: Project will acquire a small farm type tractor and pull mower deck. Bids were opened and awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is November 2023. GH

Riverton - Acquire Loader and Snow Blower: The engineer’s recommendation is to award the project to Honnen Equipment Company for the bid amount of \$865,858. Award is still being considered by the sponsor. GH

Rock Springs – Construct SRE Building: Substantial completion is complete and final construction reports are pending. TD

Rock Springs – Rehabilitate & Expand Commercial Terminal: Construction is approximately 51% complete. Work is suspended. MP

Sheridan – Acquire SRE: Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. GH

Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System: A certificate of occupancy has been issued for the terminal. Contractor is working on final punch-list items as they wait for interior metal paneling to arrive. Flight



PROJECT STATUS REPORT

check passed for PAPI/REIL - construction complete on that portion. MP

Thermopolis – Construct County Hangar: This project was in the early design stages but is temporarily paused because IIJA funds may not be available until 2024. MP

Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle: Project is going to have to be repackaged and bid again. The FAA is considering moving funds around and looking at this project again next year. GH

PLANNING: Cheryl Bean

Airport Planning, Land & Environmental Projects:

Big Piney – Land Acquisition from BLM: We have received the BLM statement of drawdown account and are waiting for the final RFR before closing out this project. CB

Cowley – Master Plan: Consultant selection is complete and scope of work has been approved. AS

Dixon – Master Plan: Project is at 97% completion. Master Plan draft narrative and draft Airport Layout is nearing completion. ST

Evanston – Master Plan: Consultant selection is complete and scope of work has been approved. AS

Greybull – Master Plan: Consultant selection is complete and scope of work has been approved. AS

Laramie – Master Plan: Project is 35% complete. Inventory and Forecast have been reviewed and approved by WYDOT. ST

Pinedale – Master Plan: Forecast has been reviewed and approved by WYDOT. The Project is 38% complete. AS

Powell – Master Plan: Consultant selection is complete. ST

Riverton – Master Plan: Consultant selection is complete and scope of work has been approved. AS

Rock Springs – Master Plan: Work has begun on the project. AS

Thermopolis – Master Plan: Draft Narrative and Airport Layout Plan set have been reviewed by WYDOT. The project is 93% complete. ST

Saratoga – Master Plan: Consultant selection is complete and scope of work has been approved. AS

Upton – Master Plan: Inventory and Forecast have been reviewed and approved. Narrative and ALP have been submitted and reviewed. The project is 88% complete. ST

Wheatland – Acquire Hangar Land: Environmental CATEX has been submitted and negotiations have begun with land owners. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

Cheyenne – ASCYS05: Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning July 1st through June 30, 2023. Service was stopped April 4th due to runway construction and is scheduled to resume in September when construction is complete.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: July 1st, 2022 through June 30th, 2023

State Match: \$1,350,000 / 60%

Casper – ASCPR03: Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning January 1, 2023 through June 30, 2023. This project takes the place of the extension that was granted on ASCPR02 at the February Commission meeting. The most recent months saw load factors of 61% in May and 72% in June. The booked load factor for July is 31%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: January 1, 2023 through June 30, 2023

State Match: \$352,233 / 40%

Capacity Purchase Agreement (CPA):

WYDOT recently signed an extension to the CPA contract with SkyWest to continue service to the four CPA markets for another three years. Significant increases in SkyWest’s unit costs have driven a 25%+ increase in block hour rates for the service but the new extension allows for renegotiation of costs each year as we move forward if the situation changes.

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors have run in the high 80-90% range so far this year, with May at 87% and June at 86%. The booked load factor for July is currently at 68%. SkyWest’s crew-driven flight reductions reduced the market to 12 weekly flights since January 2022 and the market remains at that level through the beginning of the year.

Original Scope: Additional 3rd daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January. Schedules remain at 12 weekly flights through the fall.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

Southwest Wyoming Regional Airport-Rock Springs (RKS):

Since last fall, load factors have been near or above 80%. The load factor in May was down slightly at 74% and June saw a load factor of 68%. The booked load factor for July is 54%. SkyWest’s crew-driven flight reductions starting in February 2022 have limited the market to one daily trip, however a second flight was added back to the schedule in May.

Original Scope: Two daily roundtrips, 3rd daily Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022,

the market dropped to 1 daily and continues at 1 daily through the fall.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

Riverton Regional Airport (RIW): Riverton has seen strong load factors to start this year, with May at 70% and June at 76%. The booked load factor for July is at 55%. In mid-February 2022, the market was dropped to one daily flight as a result of SkyWest crew constraints, however a second flight was added back to the schedule in May.

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to 1 daily as of February 11th, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

Sheridan County Airport (SHR): May saw a load factor of 82%, while June was at 88%. The booked load factor for July is at 78%. In early January 2022, the schedule was reduced to 12 flights per week and will be that way through the summer. .

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 12 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%

WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

Business Meeting Packet



Thank you for participating!