

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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## **In-Person Business Meeting**

| Held Tuesday, December 19, 2023 at 8:30 A.M. |



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## WORKSHOP AGENDA

### Tentative Schedule of Events – December 18, 2023

I-80 Room, WYDOT Training Center, 5300 Bishop Blvd., Cheyenne, WY 82009

Event Timeline	Event Description	Presenter
<i>Attire: Business Casual</i>		
11:00 a.m.	Year-end Wrap-up	A.J. Schutzman, <i>Aviation Planning Manager</i>  Phillip Hearn, <i>Engineering &amp; Construction Program Manager</i>
11:45 p.m.	Load Factors Discussion	Mariah Johnson, <i>Air Service Development Program Manager</i>
12:00 p.m.	Lunch	
12:30 p.m.	Aeronautics Loan Program	Elizabeth Blackwell, <i>Grants &amp; Loans Manager, Office of State Lands &amp; Investments</i>
1:30 p.m.	Budget Presentation	Rodney Freier, <i>WYDOT Budget Manager</i>
2:00 p.m.	Break	
2:15 p.m.	HR Update	Taylor Rossetti, <i>WYDOT Support Services Administrator</i>
2:45 p.m.	Drive to Pine Bluffs	
3:30 p.m.	Tour of Pine Bluffs Municipal Airport	



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## BUSINESS MEETING AGENDA

Tuesday, December 19, 2023 at 8:30 A.M.

### I. CALL TO ORDER

### II. PLEDGE OF ALLEGIANCE (*Index Tab 1*)

### III. ROLL CALL

### IV. ADJUSTMENTS TO AGENDA

### V. MINUTES

A. Consideration of Draft Minutes dated November 14, 2023 (*Index Tab 2*) – Vote

### VI. UPDATE/DISCUSSION

A. Chairman's Update – Chairman McCormack

B. Director's Update – Director Westby

C. Administrator's Update – Administrator Olsen

D. Air Service Development Program Update – Ms. Johnson

1. General Matters

2. Standard Reports

a) ASEP Budget Forecast Report (*Index Tab 3*)

b) CPA Budget Forecast Report (*Index Tab 4*)

c) Percent of Grant Projects by City Report (*Index Tab 5*)

d) Monthly Load Factors Report (*Index Tab 6*)

E. Engineering & Construction Program Update – Mr. Hearn

1. General Matters

2. Standard Reports

a) Change Orders Report (*Index Tab 7*)

b) Statewide Line Items Report (*Index Tab 8*)

c) Bid Summary Report (*Index Tab 9*)

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.*

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters
2. Standard Monthly Reports
  - a) Administrative Approvals Report (*Index Tab 10*)
  - b) Recovered State Funds Report (*Index Tab 11*)

G. UAS Program Update – Ms. Taylor

1. General Matters

**VII. REGULAR BUSINESS**

- A. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote
- B. Consideration of the Proposed FY 2025 WACIP Budget (*Index Tab 13*) – Mr. Schutzman – Vote
- C. Consideration of the Proposed FY 2026-30 WACIP Plan (*Index Tab 14*) – Mr. Schutzman – Vote

**VIII. NEW BUSINESS**

*No new business.*

**IX. EXECUTIVE SESSION**

**X. ANNOUNCEMENTS**

- A. Next business meeting will be held January 23, 2024, via videoconference.

**XI. ADJOURNMENT**

- A. Consideration of Adjournment – Vote





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## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Tuesday, November 14, 2023, via videoconference. Chairman Bruce McCormack presided, calling the meeting to order at 1:30 p.m.

### II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Bruce McCormack, Chairman, District 4

Steve Maier, Commissioner, District 5

Jerry Blann, Vice Chairman, District 2

Sigsbee Duck, Commissioner, District At-large

Dean McClain, Commissioner, District 1

Randy Harrop, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

*WYDOT Director Darin Westby was absent.*

*The following WYDOT staff and guests were present and participated in the business meeting.*

Brian Olsen, Aeronautics Administrator

Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager

Mariah Johnson, Air Service Development Manager

MacKenzie Sewell, Assistant Attorney General

Phillip Hearn, Engineering & Construction Manager

Kimberly Chapman, Commission Secretary

A.J. Schutzman, Planning & Programming Manager

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Vice Chairman Blann, seconded by Commissioner Duck, and unanimously carried to approve minutes from the October 17, 2023, business meeting.

### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack shared information on the “People’s Initiative to Limit Property Tax in Wyoming.” The potential ballot initiative seeks to lower property taxes on residential properties by 50 percent. He shared that, if successful, the initiative would drastically decrease county revenues. Airports currently receive around \$4.2 million from the counties, and the initiative would decrease county contributions to airports by half. Chairman McCormack made no recommendations for or against the initiative, but he encouraged commissioners to monitor its progress.

**B. DIRECTOR’S UPDATE**

Administrator Olsen presented the Director’s Update.

Recruitment and Retention Efforts

The department worked with the Human Resources Division (HRD) of Wyoming Administration and Information (A&I) to establish a \$2,000 hiring bonus for any new WYDOT hire. The department hopes this strategy will be a good tool in recruitment efforts.

Chairman McCormack expressed his hope that this bonus will draw attention to the department’s vacancies, especially the snowplow drivers and road maintainers.

Joint Transportation, Highways, and Military Affairs Committee (JTC) Meeting

On November 3, WYDOT leadership provided testimony at the JTC meeting in Cheyenne. Legislators discussed a fuel tax increase to support surface transportation, but both bills died in committee.

The second significant issue the JTC discussed concerned light and high profile vehicle blow-overs. These incidents can lead to lane and road closures, as well as being costly and time intensive to remedy. The committee is considering enacting higher fines and stiffer penalties for operators who disregard blow-over advisories and closures.

Overall, Administrator Olsen thought the meeting went well and was very beneficial for the department.

Light & High Profile Vehicles

The Transportation Management Center (TMC) leadership developed a program called “Weight-based Wind Closures” to decrease the number of blow-over incidents on Wyoming roads. Using research from the University of Wyoming (UW) on blow-over risk, WYDOT created a matrix that determines blow-over risk based on road location and vehicle profile and weight.

The matrix will help the department make closure decisions for certain vehicles (e.g. under a specific weight or certain vehicle profiles). The program allows operators to ascertain whether they are subject to closures based on vehicle profile or load. WYDOT is hopeful this program will significantly reduce blow-over incidents.

**C. ADMINISTRATOR’S UPDATE**

Administrator Olsen presented the Administrator’s Update.

## Federal Updates

### *Federal Aviation Administration (FAA) Reauthorization*

Administrator Olsen reported that no progress was made on reauthorization. The Senate is still at an impasse on a few key issues, such as the 1,500-hour pilot training rule. Congress has until the end of the year to pass legislation as the current continuing resolution (CR) funds the agency until December 31, 2023.

### *Fiscal Year (FY) 2024 Appropriations*

On November 1, 2023, the Senate passed three bills to fund agriculture, military and veterans affairs, and transportation. Administrator Olsen reported that the funding levels are similar to previous years. Airport Improvement Program (AIP) funding remains flat at \$3.35 billion, but the Senate did add \$500 million of supplemental discretionary funding. The additional funding has been helpful to Wyoming in the past, but more of the funds have been earmarked in recent years. Administrator Olsen reported that \$200 million of the supplemental discretionary funding is earmarked for specific uses this year.

There was a slight increase to the Essential Air Service (EAS) program, with funding increased to \$500 million.

The House commenced work on its transportation funding bill last week, but it is on hold due to significant disagreements over funding for Amtrak. Congress will need to take action on appropriations bills soon, as the current CR expires on November 17.

### *FAA Administrator*

On October 24, 2023, the Senate confirmed Michael Whitaker as the FAA administrator in a 98-0 vote, demonstrating broad support for his nomination. His confirmation will allow for stable leadership at a time when it is critically needed.

The National Association of State Aviation Officials (NASAO) has assembled a list of important [policy] issues for Administrator Whitaker's immediate attention. A couple of those issues are critical to Wyoming including the use of federal funds for incentives; the modernization of weather stations, the weather reporting system, the Citizen Weather Observer Program; and expedited guidance on the transition to fluorine-free fire-fighting foam.

## State Updates

### *Reno Air Races*

Administrator Olsen reported that the National Championship Air Races are searching for a new host city as 2023 is the last year the races will be held in Reno, Nevada. Casper is one of six communities vying to become the new host city. The races are reported to bring \$100 million of economic activity to the region around the host city each year, so it will be extremely beneficial to Wyoming if Casper's bid is successful.

Administrator Olsen traveled to Casper last week to attend a dinner with the selection committee to support the bid. The new host city should be announced in early 2024.



*Fueling Aviation's Sustainable Transition Grants (FAST-SAF)*

Administrator Olsen reported that he is working with a small group of stakeholders on FAST-SAF grant opportunities. The program was created under the Inflation Reduction Act to expedite the production and distribution of sustainable aviation fuel. The program's two tiers address planning, feasibility, and production capabilities as well as infrastructure. Administrator Olsen is working with Southwest Wyoming Regional Airport, the School of Energy Resources at UW, the Wyoming Energy Authority, and Governor Gordon's office to pursue the grant.

Division and Department Updates

*Wyoming Transportation Commission Education Session*

Administrator Olsen reported that the Transportation Commission will hold an education session at 2:00 p.m. on Wednesday, November 15, 2023. The first half of the session includes a presentation providing an overview of the Aeronautics Division and the Aeronautics Commission. Chairman McCormack will represent the commission at the session, but other commissioners are invited to attend either in person or virtually.

*New Pilot*

Administrator Olsen announced that a new pilot for Flight Operations has been hired. The new hire cannot start until he is type-rated for our aircraft, and he will be trained after the new year. Administrator Olsen will continue to recruit for the remaining pilot vacancies.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

General Matters

*October Traffic*

Ms. Johnson reported that October load factors were similar to September totals. However, Casper and Cheyenne both experienced an 8 percent increase in load factors from last month with Casper finishing the month with a 53 percent load factor and Cheyenne with 75 percent. Gillette had a 4 percent increase in load factors from September to October and finished the month with an 88 percent load factor.

*Future Bookings*

Ms. Johnson reported that holiday traffic is projected to be near record levels this year. Month-to-date load factors of current bookings for December are trending above fall levels. Ms. Johnson noted that, as of November 8, Cheyenne's month-to-date load factor was at 73 percent.

*Industry Updates*

Ms. Johnson reported that the third quarter earnings reports were published last month for all of the U.S. airlines. On average, load factors and unit revenues were down year-over-year for the industry, but that varied widely by airline. United, Delta, and Alaska airlines all reported strong, double-digit pre-tax profit margins for the quarter. American, Southwest, and Allegiant airlines'

performance was significantly lower, but still positive. JetBlue, Frontier, and Spirit airlines all lost money in the third quarter.

Fare levels are softening across the industry compared to the increases over the past 12 months. Fuel costs per gallon were down 20 percent year-over-year for the industry, but up 13 percent from the second quarter of 2023.

Domestic seat capacity is up by 7.8 percent over fourth quarter of 2022, which is about 4 percent higher than pre-pandemic totals from fourth quarter of 2019. Wyoming's seat capacity, for the same period, will grow 8.4 percent year-over-year, which is 7.3 percent higher than pre-pandemic levels. The growth is primarily due to Jackson traffic, while the remaining airports are down about 1 percent on average. The decrease is due to the regional pilot shortage. Compared to fourth quarter 2022 totals, Jackson's seat capacity is up 7 percent and the remaining airports are up 10 percent.

#### Standard Reports

##### *Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

##### *Capacity Purchase Agreement (CPA) Budget Forecast Report*

Ms. Johnson reported no changes to the CPA Budget Forecast Report.

##### *Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

##### *Monthly Load Factors Report*

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

Following a question from Vice Chairman Blann, Ms. Johnson reported that the load factors for the Casper to Salt Lake City route are slightly misleading. In July, Delta began using a 76-seat aircraft for this route, which lowered the average load factors in the report. Ms. Johnson reviewed averages for both the 76- and 50-seat aircraft and found that, while the load factors are lower for the larger aircraft, more seats were sold for the route on the larger aircraft. The October 2023 load factors for the route averaged at 40 seats.

Ms. Johnson clarified that she does not receive data from the airline on the Cody to Denver route. WYDOT's contracted data provider obtains figures on the Cody and Jackson routes from the data that the airlines provide to the federal government. The data can lag three to four months behind, so data may be missing for certain routes. The data for the rest of the routes comes directly from SkyWest Airlines.

After a robust discussion on the Monthly Load Factors Report, Administrator Olsen and Ms. Johnson will investigate the possibility of providing overall load factors for Wyoming airports.

Vice Chairman Blann commented that while he would like to see data for more routes, he feels that the quarterly cost-per-passenger report provides the most relevant data to the commission.

Following a question from Commissioner Harrop, Administrator Olsen stated that the FAA recommended that airlines increase the average weight per passenger in calculations for aircraft weight and balance. He did not know if this was actually a FAA mandate and if it would impact calculations for individual flights.

Administrator Olsen clarified that he gathers concerns and issues from the airports before he meets with any airlines.

#### **E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

##### General Matters

###### *Pavement Condition Index (PCI) Inspections*

Mr. Hearn reported that the division received the preliminary results from the PCI inspections conducted this fall. The inspection data was used in the Wyoming Aviation Capital Improvement Program (WACIP) planning process to rate pavement projects and help staff manage budgetary concerns.

Mr. Hearn reported that Wyoming airport pavements are aging well. In general, the pavements rated a few points higher than the predictive models projected for this year. Following a question from Chairman McCormack, Mr. Hearn stated that the crack seal and seal coat and mark projects definitely extend the longevity of Wyoming airport pavements by keeping the PCI scores higher. Accurate inspections also ensure that rehabilitation projects are occurring at the most appropriate time.

###### *Final Inspections*

Mr. Hearn reported that the final inspections of projects should be completed within the next two weeks. Overall, the construction projects went very well, and inspections should be finalized by December.

##### Standard Reports

###### *Change Orders Report*

Mr. Hearn reported one new change order to amend the contracted workdays due to weather delays.

###### *Statewide Line Items Report*

Mr. Hearn reported seven new line items.

###### *Bid Summary Report*

Mr. Hearn reported no new bid results.

**F. PLANNING AND PROGRAMMING PROGRAM REPORT**

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

*Wyoming Aviation Capital Improvement Program (WACIP) Update Cycle*

Mr. Schutzman thanked the division staff and the FAA for their work on the annual WACIP update process and the considerable effort to review all of the airport projects to determine appropriate funding allocations. The division has completed funding coordination meetings with the FAA and is currently scoring projects and using the BlackCat Aviation Data Management System's gaming module to program state funds through FY 2030.

Mr. Schutzman reported that he will have the draft FY 2025 budget and the FY 2026-30 plan in the December packet for the commission to review and approve. Once approved, the drafts will be sent to the airports for a 30-day comment period. The division will address any airport concerns before a final draft is approved by the commission.

*Staffing*

Mr. Schutzman reported that the senior planner position has been advertised, as well as a temporary planner for the division. He hopes to conduct interviews for these positions in early December.

*Airport Rates and Charges Update*

Mr. Schutzman reported that the survey of airport rates and charges is live and will be open until January 5, 2024. The division has already received 40 responses from airports in multiple states.

Standard Reports

*Administrative Approvals Report*

Mr. Schutzman reported there were no administrative approvals this period.

*Recovered State Funds Report*

Mr. Schutzman reported that there were no recovered state funds for this period.

**G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE**

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

*Laramie Flight Training*

Ms. Taylor reported that two new pilots were trained and activated during a two-day training at the end of last month in Laramie. WYDOT now has 27 active drone pilots. The next training will take place in March 2024, and about six people from several different WYDOT programs will be trained in advance of the 2024 construction season.

Ms. Taylor reported that she plans to focus more on public outreach this winter. She intends to reach out to local communities to produce a statewide update on drone usage.

Following a question from Chairman McCormack on the statewide update, Ms. Taylor stated that WYDOT has helped train drone pilots for a few other state agencies and could help train pilots for local governments or community organizations, as time permits.

## **VII. REGULAR BUSINESS**

### **A. FY 2024 WACIP BUDGET MODIFICATIONS**

Mr. Schutzman reported two statewide line item increases for \$180,000 of state funds and 12 modifications this period for a reduction of state funds allocated towards projects of \$101,444 and an increase in federal funds of \$1,182,351. The remaining state reserve is currently \$1,557,754, which is a comfortable reserve for this point in the fiscal year.

Action: It was recommended by Mr. Schutzman, moved by Commission DeVore, seconded by Commissioner Maier, and unanimously carried to approve the FY 2024 WACIP budget modifications as presented.

## **VIII. NEW BUSINESS**

### **A. PRIORITY RATING MODEL (PRM) UPDATE**

Mr. Schutzman reported that the Wyoming Priority Rating Model for Project Evaluation is due for an update. Two task forces will be formed to update the PRMs for both the AIP and ASEP. The division will be soliciting volunteers for the two task forces, which will commence work in early 2024. Mr. Schutzman anticipates the commission will approve the newly formed task forces at the January 23, 2024, business meeting.

The task forces will meet in Casper three times in person to complete their work, beginning in February 2024. The two task forces will meet consecutively, so participating commissioners and commercial service airport representatives are encouraged to serve on both groups.

The commission will discuss the issue again at the December meeting and make a final decision on commission representatives before the January meeting.

### **B. NASAO 2024 AVIATION ART CONTEST**

Mr. Schutzman informed the commission that the annual International Aviation Art Contest for 2024, entitled "Air Sports for a Peaceful World," is underway. Division staff sent the contest flier to Wyoming schools, airports, and consulting firms asking for participation. The Wyoming Arts Council was asked to distribute the contest information as well.

Mr. Schutzman reported that the commission will select contest winners, by age group, at the January business meeting. Winning state submissions will be submitted to the national competition, which is sponsored annually by NASAO.

**IX. EXECUTIVE SESSION**

There was no need for an executive session.

**X. ANNOUNCEMENTS/REMINDERS**

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be held in Cheyenne on December 18-19, 2023.

Following a question from Chairman McCormack, Ms. Chapman clarified that a final date has not been selected for the February 2024 business meeting. She and Mr. Olsen still hope to hold it in conjunction with the Wyoming Airports Coalition's legislative reception.

The commission decided to tour the Wyoming State Capitol during the December meeting.

**XI. ADJOURNMENT**

It was moved by Vice Chairman Blann to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 2:48 p.m. on November 14, 2023.

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
2003		
Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
Beginning Balance:		<u>\$3,000,000.00</u>
Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)		\$.00
Grant Support: (includes prior fiscal years)		<u>\$34,000.00</u>
Carryover Balance:		<u>\$2,966,000.00</u>
2004		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
Beginning Balance:		<u>\$2,966,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$308,000.00</u>
Carryover Balance:		<u>\$2,658,000.00</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2005		
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes: House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>
	Carryover Balance:	<u>\$3,416,433.41</u>
2006		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes: A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54
(Forecasted) Grant Support:		<u>\$265,600.00</u>
	Carryover Balance:	<u>\$3,839,183.87</u>



STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
2007		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:	<u>\$6,716,321.87</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted) Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:	<u>\$5,697,130.39</u>
2008		
Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:	<u>\$8,697,130.39</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted) Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:	<u>\$7,611,190.45</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2009</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$37,175.04	
(Forecasted)	Grant Support:	<u>\$2,518,649.43</u>	
	Carryover Balance:	\$6,435,365.98	
<b>2010</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$616,092.60	
(Forecasted)	Grant Support:	<u>\$2,685,475.33</u>	
	Carryover Balance:	\$4,633,798.05	
<b>2011</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$.00	
(Forecasted)	Grant Support:	<u>\$4,196,714.37</u>	
	Carryover Balance:	\$1,937,083.68	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2014</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
<b>2015</b>			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
<b>2016</b>		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$10,475,682.90</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted) Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:	<u>\$6,153,144.04</u>
<b>2017</b>		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:	<u>\$7,465,594.04</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted) Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:	<u>\$5,342,601.32</u>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year		
<b>2018</b>		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
<b>2019</b>		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2020</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$379,702.18</u>	
	Carryover Balance:	\$1,583,840.73	
<b>2021</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$576,451.48</u>	
	Carryover Balance:	\$2,169,839.25	
<b>2022</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$150,000.00	
(Forecasted)	Grant Support:	<u>\$881,722.12</u>	
	Carryover Balance:	\$2,450,567.13	

STATE OF WYOMING  
Wyoming Air Service Enhancement Program  
Air Service Budget Forecast

Budget Fiscal Year			
<b>2023</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
<b>2024</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
<b>2025</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>



STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2026		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
	Beginning Balance:	<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
	Carryover Balance:	\$338,133.93
2027		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
	Beginning Balance:	<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
	Carryover Balance:	\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
12/12/2023

FY 2023	FY2022 Ending Balance		<b>\$ 17,069,267.18</b>
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (464,432.34)
	Riverton	\$ (2,202,000.00)	\$ (527,387.59)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (644,822.30)
	Total State Share	\$ (7,741,800.00)	\$ (2,068,436.78)
	New Ending Balance	\$ 9,327,467.18	<b>\$ 15,000,830.40</b>

FY 2024	Beginning Balance		\$9,327,467.18	<b>\$ 15,000,830.40</b>
		Forecast	Invoiced	
	Gillette	\$ (1,656,000.00)	\$ 83,169.59	
	Riverton	\$ (2,292,000.00)	\$ (325,278.58)	
	Rock Springs	\$ (2,383,800.00)	\$ (290,690.50)	
	Sheridan	\$ (1,710,000.00)	\$ (86,424.02)	
	Total State Share	\$ (8,041,800.00)	\$ (619,223.51)	
	New Ending Balance	\$1,285,667.18	<b>\$14,381,606.89</b>	

FY 2025	Beginning Balance		\$1,285,667.18	<b>\$14,381,606.89</b>
		Forecast	Invoiced	
	Gillette	\$ (1,728,000.00)	\$ -	
	Riverton	\$ (2,395,200.00)	\$ -	
	Rock Springs	\$ (2,480,400.00)	\$ -	
	Sheridan	\$ (1,789,800.00)	\$ -	
	State Share (Forecast)	\$ (8,393,400.00)	\$ -	
	New Ending Balance	\$ (7,107,732.82)		

\*FY from July 1 through June 30

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Casper</b>							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
<b>Community: Cheyenne</b>							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Cody</b>							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
<b>Sub-total:</b>					<b>\$2,540,993</b>	<b>6.13%</b>	<b>\$63,106</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: <b>Gillette</b>							
Finalled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalled	ASE18	2008	2009		64,000	0	
Finalled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalled	ARASE31	2010	2009		64,000	0	
Finalled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	19.01%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Jackson</b>							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Sub-total:					\$2,888,134	6.96%	\$400,000
<b>Community: Laramie</b>							
Finalled	ASE30	2009	2009		186,045	0	
Sub-total:					\$186,045	0.45%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Riverton</b>							
Finalled	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Finalled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Finalled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
<b>Community: Rock Springs</b>							
Finalled	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Finalled	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Finalled	ARASE32	2009	2009		64,000	0	
Finalled	ASE19	2008	2009		63,953	0	
Finalled	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Finalled	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Finalled	ARASE39	2010	2010		64,000	0	
Finalled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Finalled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Finalled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Finalled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Finalled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Finalled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Finalled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Finalled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Finalled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
<b>Community: Sheridan</b>							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Finalled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Finalled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: <b>Statewide</b>							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340



Wyoming Department of Transportation - Division of Aeronautics  
 Monthly Load Factor Report by Route  
 12/5/2023

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ATLJAC</b>	79.10%	79.10%	73.50%	79.70%								
<b>CYSDEN</b>	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%	0.00%	66.70%	74.60%	78.20%	
<b>CPRDEN</b>	77.20%	77.20%	77.40%	83.90%	71.30%	76.00%	77.00%	84.70%	63.20%	62.40%		
<b>CPRSLC</b>	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%	48.20%	44.90%	52.70%	59.10%	
<b>CODDEN</b>	81.70%	86.10%	84.70%	86.80%	89.06%	78.31%	86.50%	64.33%				
<b>DENGCC</b>	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%	86.40%	83.50%	87.60%	82.90%	
<b>DENLAR</b>	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%	58.10%	57.30%	53.70%	58.40%	
<b>DENRIW</b>	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%	69.40%	68.20%	64.50%	70.40%	
<b>DENRKS</b>	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%	73.70%	72.70%	73.60%	76.20%	
<b>DENSHR</b>	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%	89.30%	84.60%	80.80%	71.30%	
<b>DFWJAC</b>	80.10%	75.30%	69.30%	76.40%								
<b>JAC (all flights)</b>	77.01%	74.40%	72.52%	68.70%	78.20%	79.61%	83.22%	85.05%	87.79%	82.61%		

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>ATLJAC</b>	77.23%	79.70%		
<b>CYSDEN</b>	70.17%	NA	NA	
<b>CPRDEN</b>	77.27%	77.07%	74.97%	
<b>CPRSLC</b>	59.40%	65.23%	46.20%	
<b>CODDEN</b>	84.17%	84.72%		
<b>DENGCC</b>	85.70%	86.70%	83.97%	
<b>DENLAR</b>	49.10%	52.10%	56.90%	
<b>DENRIW</b>	76.30%	73.80%	69.00%	
<b>DENRKS</b>	83.40%	72.37%	72.67%	
<b>DENSHR</b>	77.80%	82.77%	86.40%	
<b>DFWJAC</b>	74.90%	76.40%		
<b>JAC (all flights)</b>	74.64%	75.50%	85.35%	



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 11/02/2023 - 12/07/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
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## Statewide Line Item Balances

Fiscal Year: 2024

Execution Date: 11/02/2023 - 12/06/2023

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00		\$0.00		\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00		\$450,000.00		\$152,500.00	
Carryover Funds:	\$0.00		\$0.00		\$38,054.20	
Balance on WACIP:	\$100,000.00		\$450,000.00		\$190,554.20	
Allocated to Projects:	\$6,000.00				\$62,865.60	
Balance Remaining:	\$94,000.00	\$0.00	\$450,000.00	\$0.00	\$127,688.60	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Cody - Yellowstone Regional Airport	ACO037X	2024 Aviation Encouragement - Santa Fly-In	\$3,500.00					
Dubois Municipal Airport	ADU027X	2024 NAVAID MAINTENANCE					\$4,754.40	
Fort Bridger Airport	AFB015X	2024 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC047X	2024 NAVAID Maintenance					\$20,804.80	
Greater Green River Intergalactic Spaceport	A48011X	2024 Aviation Encouragement	\$2,500.00					
Hulett Municipal Airport	AW4026X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM030X	2024 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM031X	2024 NAVAID Maint. - AWOS Repair					\$439.20	
Lusk Municipal Airport	ALS019X	2024 NAVAID Maintenance					\$4,754.40	
Newcastle - Mondell Field	AEC028X	2024 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82020X	2024 NAVAID Maintenance					\$4,754.40	
Torrington Municipal Airport	ATO023X	2024 NAVAID Maintenance					\$3,586.40	
Wheatland - Phifer Airfield	AEA027X	2024 NAVAID Maintenance					\$4,754.40	
<b>Total Granted to Projects:</b>			\$6,000.00				\$62,865.60	



# Bid Results Report

11/02/2023 - 12/07/2023

<b>Airport Name:</b>	Casper - Natrona County International Airport	<b>Project Description:</b>	Rehabilitate RW 8/26, TW Connectors, and Associated RW Edge Lighting; Install PAPI and Relocate Windsock
<b>State Project Number:</b>	ACP029A, ACP029C, ACP029B, ACP029D	<b>Federal Project Number:</b>	N/A, 3-56-0004-073-2023, 3-56-0004-070-2022, 3-56-0004-074-2023
<b>Bid Description:</b>	Rehabilitate RW 8/26, TW Connectors, and Associated RW Edge Lighting; Install PAPI and Relocate Windsock		<b>Engineer's Estimate:</b> \$11,062,995.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Century Companies	\$10,997,895.00	-0.59%	\$0.00
Simon Contractors	\$12,964,489.50	17.19%	\$0.00

Bid Results Report, 11/02/2023 - 12/07/2023

Data Source: BlackCat Aviation Data Management System

Printed: 12/7/2023 10:04:41 AM



# Administrative Approvals Report

Fiscal Year(s): 2024

11/2/2023 - 12/6/2023

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
			Total:		

Administrative Approvals Report, Fiscal Year(s): 2024, 11/2/2023 - 12/6/2023

Data Source: BlackCat Aviation Data Management System

Printed: 12/12/2023 1:16:14 PM



# Recovered Funds Report

Fiscal Year 2024

Recovered Date: 11/02/2023 - 12/06/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				<b>Beginning Balance</b>	\$8,611,072.00		\$8,611,072.00	<b>\$34,359,340.00</b>
				<b>Transferred Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Carryover Funds</b>	\$2,218,984.60		\$2,218,984.60	<b>\$16,407,587.00</b>
				<b>Total Funds</b>	\$10,830,056.60		\$10,830,056.60	<b>\$50,766,927.00</b>
11/24/2023	Cheyenne Regional Airport - Jerry Olson Field	ACY012A	2024	SEAL COAT & MARK PAVEMENTS	\$72,604.00		\$72,604.00	\$0.00
<b>Total Funds Recovered this Period 11/02/2023 - 12/06/2023</b>					\$72,604.00		\$72,604.00	\$0.00
<b>Total Funds Recovered for Fiscal Year</b>					\$72,604.00		\$72,604.00	\$0.00
<b>Available balance for Fiscal Year</b>					\$10,902,660.60		\$10,902,660.60	\$50,766,927.00



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2024**  
**11/02/2023 - 12/06/2023**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2024</b>								
Laramie Regional Airport	ALA015B	Rehabilitate TW A	80	\$5,500,000	<b>\$173,684</b>	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
		<b>Changed Amount:</b>		(\$5,500,000)	<b>(\$173,684)</b>	(\$115,789)	(\$5,789,473)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, move from FY24 to FY27 and increase.								
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	80	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
		<b>Changed Amount:</b>		(\$1,000,000)	<b>(\$31,579)</b>	(\$21,053)	(\$1,052,632)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA and Sponsor request, move funds from FY24 to FY27 and increase.								
Casper - Natrona County International Airport	ACP040A	Rehabilitate TW A and associated work	77	\$1,175,000	<b>\$47,000</b>	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		(\$1,175,000)	<b>(\$47,000)</b>	(\$31,333)	(\$1,253,333)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per sponsor request move to FY27.								
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	76	\$2,300,000	<b>\$153,333</b>	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$250,000	<b>\$16,667</b>	\$11,111	\$277,778	
		<b>Revised Total:</b>		\$2,550,000	<b>\$170,000</b>	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase funding.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	75	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50	
				<b>Changed Amount:</b>	\$144,252	<b>\$5,770</b>	\$3,847	\$153,869	
				<b>Revised Total:</b>	\$1,144,252	<b>\$45,770</b>	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
<b>Comments</b>									
1) Per FAA, increase to match available funds.									
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	75	\$0	<b>\$300,000</b>	\$33,333	\$333,333	0.00 / 90.00 / 10.00	
				<b>Changed Amount:</b>	\$600,000	<b>(\$276,000)</b>	(\$17,333)	\$306,667	
				<b>Revised Total:</b>	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
<b>Comments</b>									
1) Per FAA and Sponsor request, program available funds.									
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	71	\$444,085	<b>\$14,024</b>	\$9,349	\$467,458	95.00 / 3.00 / 2.00	
				<b>Changed Amount:</b>	\$455,915	<b>\$14,397</b>	\$9,598	\$479,910	
				<b>Revised Total:</b>	\$900,000	<b>\$28,421</b>	\$18,947	\$947,368	95.00 / 3.00 / 2.00
<b>Comments</b>									
1) Per FAA, increase to match available funds.									
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	70	\$1,240,000	<b>\$82,667</b>	\$55,111	\$1,377,778	90.00 / 6.00 / 4.00	
				<b>Changed Amount:</b>	\$250,000	<b>\$16,667</b>	\$11,111	\$277,778	
				<b>Revised Total:</b>	\$1,490,000	<b>\$99,334</b>	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00
<b>Comments</b>									
1) Per FAA, increase funding.									





Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	70	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00	
				<b>Changed Amount:</b>	\$0	<b>\$17,290</b>	\$11,527	\$28,817	
				<b>Revised Total:</b>	\$0	<b>\$17,290</b>	\$11,527	\$28,817	0.00 / 60.00 / 40.00
<b>Comments</b>									
2) Per FAA, amend to adjust federal share to 93.75%.									
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	70	\$1,198,943	<b>\$47,958</b>	\$31,972	\$1,278,873	93.75 / 3.75 / 2.50	
				<b>Changed Amount:</b>	\$1,057	<b>\$15</b>	\$28	\$1,100	
				<b>Revised Total:</b>	\$1,200,000	<b>\$47,973</b>	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
<b>Comments</b>									
1) Per FAA, program available funds.									
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	67	\$800,000	<b>\$53,333</b>	\$35,556	\$888,889	90.00 / 6.00 / 4.00	
				<b>Changed Amount:</b>	(\$650,000)	<b>(\$43,333)</b>	(\$28,889)	(\$722,222)	
				<b>Revised Total:</b>	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
<b>Comments</b>									
1) Per FAA, remove State Apportionment funds and reduce Entitlement.									
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	65	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50	
				<b>Changed Amount:</b>	\$128,986	<b>\$5,159</b>	\$3,440	\$137,585	
				<b>Revised Total:</b>	\$1,128,986	<b>\$45,159</b>	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
<b>Comments</b>									
1) Per FAA, increase to match available funds.									

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2024, 11/02/2023 - 12/06/2023



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	65	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$497,710	\$19,908	\$13,272	\$530,890	
		<b>Revised Total:</b>		\$497,710	\$19,908	\$13,272	\$530,890	93.75 / 3.75 / 2.50
<b>Comments</b>								
2) Per FAA and Sponsor request, increase funds due to high bids.								
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	63	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$1,829,157	\$57,763	\$38,509	\$1,925,429	
		<b>Revised Total:</b>		\$1,829,157	\$57,763	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
<b>Comments</b>								
2) Per FAA, move funds from FY25 to FY24.								
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	61	\$300,000	\$20,000	\$13,333	\$333,333	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$300,000)	(\$20,000)	(\$13,333)	(\$333,333)	
		<b>Revised Total:</b>		\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA and Sponsor request, reduce and move to FY25.								
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	60	\$675,000	\$27,000	\$18,000	\$720,000	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		\$325,000	\$13,000	\$8,667	\$346,667	
		<b>Revised Total:</b>		\$1,000,000	\$40,000	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, increase funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	55	\$243,600	<b>\$16,240</b>	\$10,827	\$270,667	90.00 / 6.00 / 4.00
			<b>Changed Amount:</b>	\$89,400	<b>\$5,960</b>	\$3,973	\$99,333	
			<b>Revised Total:</b>	\$333,000	<b>\$22,200</b>	\$14,800	\$370,000	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, adjust to reflect available funding.								
Laramie Regional Airport	ALA031A	Acquire Hangar	55	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
			<b>Changed Amount:</b>	\$350,000	<b>\$11,053</b>	\$7,368	\$368,421	
			<b>Revised Total:</b>	\$350,000	<b>\$11,053</b>	\$7,368	\$368,421	95.00 / 3.00 / 2.00
<b>Comments</b>								
2) Per FAA and Sponsor request, program funds.								
Cody - Yellowstone Regional Airport	ACO035A	Extend TW B, Design, Construction, and associated work	51	\$1,026,409	<b>\$41,056</b>	\$27,371	\$1,094,836	93.75 / 3.75 / 2.50
			<b>Changed Amount:</b>	(\$1,026,409)	<b>(\$41,056)</b>	(\$27,371)	(\$1,094,836)	
			<b>Revised Total:</b>	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA and Sponsor request, move funds from FY24 to FY26 and increase.								
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	50	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
			<b>Changed Amount:</b>	\$1,030,000	<b>\$41,200</b>	\$27,467	\$1,098,667	
			<b>Revised Total:</b>	\$1,030,000	<b>\$41,200</b>	\$27,467	\$1,098,667	93.75 / 3.75 / 2.50
<b>Comments</b>								
2) Per FAA and Sponsor request, program funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport*	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map	50	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$180,000	<b>\$7,200</b>	\$4,800	\$192,000	
		<b>Revised Total:</b>		\$180,000	<b>\$7,200</b>	\$4,800	\$192,000	93.75 / 3.75 / 2.50
<b>Comments</b>								
2) Per FAA, program funds.								
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	49	\$190,000	<b>\$12,667</b>	\$8,444	\$211,111	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$78,000	<b>\$5,200</b>	\$3,467	\$86,667	
		<b>Revised Total:</b>		\$268,000	<b>\$17,867</b>	\$11,911	\$297,778	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA and Sponsor request, increase funds.								
Lander - Hunt Field	ALN014B	Upgrade Terminal: Design, Construction, and Associated Work	49	\$78,000	<b>\$5,200</b>	\$3,467	\$86,667	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$78,000)	<b>(\$5,200)</b>	(\$3,467)	(\$86,667)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, remove entitlement funding.								
Newcastle - Mondell Field	AEC008A	Construct Hangar	41	\$780,705	<b>\$52,047</b>	\$34,698	\$867,450	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$705)	<b>(\$47)</b>	(\$31)	(\$783)	
		<b>Revised Total:</b>		\$780,000	<b>\$52,000</b>	\$34,667	\$866,667	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, reduce to match available funds.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2024, 11/02/2023 - 12/06/2023



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Newcastle - Mondell Field	AEC008B	Construct Hangar	41	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$3,000	<b>\$200</b>	\$133	\$3,333	
		<b>Revised Total:</b>		\$333,000	<b>\$22,200</b>	\$14,800	\$370,000	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA and Sponsor request, increase to match available funds.								
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	36	\$416,381	<b>\$27,759</b>	\$18,506	\$462,646	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	
		<b>Revised Total:</b>		\$566,381	<b>\$37,759</b>	\$25,173	\$629,313	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase to match available funds.								
<b>Total Changed Amount:</b>				(\$3,367,637)	<b>(\$390,450)</b>	(\$93,614)	(\$3,851,701)	
<b>Non-Budgeted Total:</b>				\$180,000	<b>\$0</b>	(\$93,614)	\$86,386	
<b>Modification Total:</b>				(\$3,547,637)	<b>(\$390,450)</b>	\$0	(\$3,938,087)	

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.  
 Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2024 Budget**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$3,146,112	<b>\$0</b>	\$0
Federal State Apportionment	\$3,614,150	<b>\$0</b>	\$0
Federal Entitlement	\$17,816,725	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$8,772,106</b>	\$0
Statewide Programs	\$0	<b>\$740,554</b>	\$350,500
Crack Seal (GMP)	\$0	<b>\$1,290,000</b>	\$0
Federal IJJA Funds	\$23,223,552	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
<b>Total</b>	<b>\$47,800,539</b>	<b>\$10,902,661</b>	<b>\$350,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (AGMP37A)	\$0	<b>\$1,290,000</b>	\$261,500
Marketing & Promotions	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$190,554</b>	\$30,500
<b>Total</b>	<b>\$0</b>	<b>\$2,130,554</b>	<b>\$612,000</b>

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2024 projects were approved by the Wyoming Aeronautics Commission on March 14, 2023 unless otherwise noted on a Modification report and will have there own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	<b>\$135,079</b>	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	<b>\$520,000</b>	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,550,000	<b>\$170,000</b>	\$113,333	\$2,833,333	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,144,252	<b>\$45,770</b>	\$30,514	\$1,220,536	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA006B	Acuire Hangar Land	Safety	73	\$0	<b>\$150,000</b>	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	<b>\$450,000</b>	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Laramie Regional Airport	ALA025A	Acquire SRE, rotary plow	Safety	71	\$900,000	<b>\$28,421</b>	\$18,947	\$947,368	95.00 / 3.00 / 2.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$190,000</b>	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP041A	Acquire SRE (Blower) and associated work	Safety	70	\$1,200,000	<b>\$47,973</b>	\$32,000	\$1,279,973	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$0	<b>\$17,290</b>	\$11,527	\$28,817	0.00 / 60.00 / 40.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,490,000	<b>\$99,334</b>	\$66,222	\$1,655,556	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN031B	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	<b>\$112,800</b>	\$28,200	\$141,000	0.00 / 80.00 / 20.00
Kemmerer Municipal Airport	AEM003A	Rehabilitate RW 16/34 Lighting: Design, Construction, and Associated Work	Safety	69	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA025B	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$2,652,740	<b>\$106,110</b>	\$70,740	\$2,829,590	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron and associated work	Security, Maintenance	66	\$333,693	<b>\$22,246</b>	\$14,831	\$370,770	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	<b>\$25,817</b>	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY026B	Install Passenger Boarding Bridge and associated work	Safety	65	\$497,710	<b>\$19,908</b>	\$13,272	\$530,890	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program



## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,004,482	<b>\$40,179</b>	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	65	\$1,128,986	<b>\$45,159</b>	\$30,107	\$1,204,252	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building: Design, Construction, and Associated Work	Safety	63	\$1,829,157	<b>\$57,763</b>	\$38,509	\$1,925,429	95.00 / 3.00 / 2.00
Wheatland - Phifer Airfield	AEA020A	Acquire SRE, snow plow with carrier vehicle.	Safety	63	\$463,000	<b>\$30,867</b>	\$20,578	\$514,445	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	<b>\$185,600</b>	\$46,400	\$232,000	0.00 / 80.00 / 20.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$262,440</b>	\$29,160	\$291,600	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

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Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	58	\$3,093,750	<b>\$123,750</b>	\$82,500	\$3,300,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	<b>\$56,000</b>	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	<b>\$40,284</b>	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	<b>\$13,216</b>	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	<b>\$15,067</b>	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$465,501	<b>\$31,034</b>	\$20,689	\$517,224	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	<b>\$80,000</b>	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$232,000	<b>\$15,467</b>	\$10,311	\$257,778	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$333,000	<b>\$22,200</b>	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA031A	Acquire Hangar	Safety	55	\$350,000	<b>\$11,053</b>	\$7,368	\$368,421	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO038A	Build T-Hangars: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$1,030,000	<b>\$41,200</b>	\$27,467	\$1,098,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA034A	Conduct Planning Study: Energy Efficiency Assessment, Net Zero Carbon Road Map *	Airport Enhancement and Planning	50	\$180,000	<b>\$7,200</b>	\$4,800	\$192,000	93.75 / 3.75 / 2.50
Lander - Hunt Field	ALN014A	Upgrade Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	49	\$268,000	<b>\$17,867</b>	\$11,911	\$297,778	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$167,413	<b>\$11,161</b>	\$7,441	\$186,015	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015B	Construct Hangars/Aprons: Design, Construction, and Associated Work.	Airport Enhancement and Planning	47	\$449,000	<b>\$29,933</b>	\$19,956	\$498,889	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$2,165,190	<b>\$86,608</b>	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$780,000	<b>\$52,000</b>	\$34,667	\$866,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$333,000	<b>\$22,200</b>	\$14,800	\$370,000	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$566,381	<b>\$37,759</b>	\$25,173	\$629,313	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
<b>Total</b>					\$53,028,491	<b>\$6,791,298</b>	\$2,256,588	\$62,076,377	
<b>Non-Budgeted Airport Projects Total</b>					(\$22,303,470)	<b>\$0</b>	\$0	(\$22,303,470)	
<b>Budgeted Airport Projects Total</b>					\$30,725,021	<b>\$6,791,298</b>	\$2,256,588	\$39,772,907	
<b>Total Statewide Projects</b>					\$0	<b>\$2,130,554</b>	\$612,000	\$2,742,554	
<b>Total Allocated</b>					\$30,725,021	<b>\$8,921,852</b>	\$2,868,588		
<b>Total Available</b>					\$47,800,539	<b>\$10,902,661</b>			

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Wyoming Aviation Capital Improvement Program

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>Remaining Balance</b>					<b>\$17,075,518</b>	<b>\$1,980,808</b>			

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Wyoming Aviation Capital Improvement Program



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2025 Budget**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$5,612,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,000,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,866,506</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,340,000</b>	\$0
Federal IJJA Funds	\$11,640,933	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
Statewide Programs	\$0	<b>\$702,500</b>	\$350,500
<b>Total</b>	<b>\$33,753,433</b>	<b>\$9,009,006</b>	<b>\$350,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (AGMP39A)	\$0	<b>\$1,340,000</b>	\$271,750
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
System Planning Study, WYSASP	\$250,000	<b>\$27,778</b>	\$0
Windssocks	\$0	<b>\$7,500</b>	\$0
<b>Total</b>	<b>\$250,000</b>	<b>\$2,177,778</b>	<b>\$622,250</b>

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011C	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$10,500,000	<b>\$420,000</b>	\$280,000	\$11,200,000	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$792,000</b>	\$88,000	\$880,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$0	<b>\$120,000</b>	\$13,333	\$133,333	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF012A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,800,000	<b>\$186,667</b>	\$124,444	\$3,111,111	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA013A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	<b>\$648,000</b>	\$72,000	\$720,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE, and associated work	Safety	70	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	70	\$1,341,902	<b>\$89,460</b>	\$59,640	\$1,491,002	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$408,855	<b>\$27,257</b>	\$18,171	\$454,283	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH012B	Relocate East End TW A and A-2 Connector	Safety	69	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV001A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$500,000</b>	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	67	\$500,000	<b>\$20,000</b>	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00

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Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	66	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$125,100</b>	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$441,000</b>	\$49,000	\$490,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA007A	Rehabilitate GA Apron: Design, Construction, and Associated Work *	Security, Maintenance	64	\$2,800,000	<b>\$112,000</b>	\$74,667	\$2,986,667	93.75 / 3.75 / 2.50
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO021A	Expand Apron	Security, Maintenance	63	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	<b>\$567,000</b>	\$63,000	\$630,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$202,500</b>	\$22,500	\$225,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO025A	Remodel Terminal Building, and associated work.	Security, Maintenance	61	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY025A	Runway 9-27 (Eastern 1/3) Pavement Study	Security, Maintenance	60	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$650,000	<b>\$26,000</b>	\$17,334	\$693,334	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA022A	Conduct Master Planning Study *	Airport Enhancement and Planning	56	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW019A	Airport Beacon replacement, VOR Demolition, Hydraulic Gate Replacement: Design, Construction, and Associated Work	Security, Maintenance	56	\$249,000	<b>\$16,600</b>	\$11,067	\$276,667	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	55	\$440,000	<b>\$29,333</b>	\$19,550	\$488,883	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	55	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$565,000	<b>\$37,667</b>	\$25,111	\$627,778	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$300,000	<b>\$12,000</b>	\$8,000	\$320,000	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$350,000	<b>\$14,000</b>	\$9,333	\$373,333	93.75 / 3.75 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	<b>\$9,000</b>	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxilane, and associated work	Airport Enhancement and Planning	45	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4018A	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	43	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

Wyoming Aviation Capital Improvement Program



### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN029A	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$159,000	<b>\$10,600</b>	\$7,067	\$176,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023D	Construct County Hangar	Airport Enhancement and Planning	36	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023E	Construct County Hangar	Airport Enhancement and Planning	36	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
<b>Total</b>					\$31,671,422	<b>\$5,816,194</b>	\$1,518,516	\$39,006,132	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,400,000)	<b>\$0</b>	\$0	(\$3,400,000)	
<b>Budgeted Airport Projects Total</b>					\$28,271,422	<b>\$5,816,194</b>	\$1,518,516	\$35,606,132	
<b>Total Statewide Projects</b>					\$250,000	<b>\$2,177,778</b>	\$622,250	\$3,050,028	
<b>Total Allocated</b>					\$28,521,422	<b>\$7,993,972</b>	\$2,140,766		
<b>Total Available</b>					\$33,753,433	<b>\$9,009,006</b>			
<b>Remaining Balance</b>					<b>\$5,232,011</b>	<b>\$1,015,034</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2026 Program**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,468,572</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,340,000</b>	\$0
Federal IJA Funds	\$11,640,933	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
Statewide Programs	\$0	<b>\$702,500</b>	\$350,500
<b>Total</b>	<b>\$34,753,433</b>	<b>\$8,611,072</b>	<b>\$350,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (AGMP41A)	\$0	<b>\$1,340,000</b>	\$271,750
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	<b>\$0</b>	<b>\$2,142,500</b>	<b>\$622,250</b>

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,400,000	<b>\$536,000</b>	\$357,334	\$14,293,334	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY028A	Rehabilitate RW 13/31 and associated work	Security, Maintenance	81	\$6,000,000	<b>\$240,000</b>	\$160,000	\$6,400,000	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	<b>\$837,000</b>	\$93,000	\$930,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA024A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,000,000	<b>\$63,158</b>	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA024B	Taxiway A Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,000,000	<b>\$63,158</b>	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP042A	Rehab North Apron and associated work	Security, Maintenance	71	\$2,350,000	<b>\$94,000</b>	\$62,667	\$2,506,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$688,500</b>	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO018C	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	<b>\$297,000</b>	\$33,000	\$330,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	69	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W Edge lights	Security, Maintenance	68	\$0	<b>\$300,000</b>	\$75,000	\$375,000	0.00 / 80.00 / 20.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	68	\$2,500,000	<b>\$100,000</b>	\$66,667	\$2,666,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$324,000</b>	\$36,000	\$360,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	68	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	68	\$700,000	<b>\$28,000</b>	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	68	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,500,000	<b>\$60,000</b>	\$40,000	\$1,600,000	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron Phase II: design, construction, and associated work	Security, Maintenance	67	\$1,950,000	<b>\$130,000</b>	\$86,667	\$2,166,667	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	66	\$2,300,000	<b>\$153,333</b>	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC031A	Acquire ARFF Vehicle	Safety	64	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	64	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$520,000	<b>\$34,667</b>	\$23,111	\$577,778	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82004A	Rehabilitate West Hangar Apron	Security, Maintenance	60	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Pine Bluffs Municipal Airport	A82004B	Reconstruct West Hangar Apron	Security, Maintenance	60	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF023A	Acquire Land and Conduct EA	Airport Enhancement and Planning	57	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	55	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	55	\$549,000	<b>\$36,600</b>	\$24,400	\$610,000	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA022A	Construct SRE Building	Safety	55	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN015A	Reconstruct Parking Lot	Security, Maintenance	54	\$590,000	<b>\$39,333</b>	\$26,222	\$655,555	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG008A	Rehabilitate Access Road: Design, Construction, and Associated Work	Security, Maintenance	53	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	53	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI038A	Acquire Hangar	Airport Enhancement and Planning	52	\$250,000	<b>\$10,000</b>	\$6,667	\$266,667	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	51	\$2,060,000	<b>\$82,400</b>	\$54,933	\$2,197,333	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040B	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$4,000,000	<b>\$160,000</b>	\$106,667	\$4,266,667	93.75 / 3.75 / 2.50
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	48	\$0	<b>\$56,700</b>	\$6,300	\$63,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	48	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY014A	Construct Hanger: Building construction, site work, and associated work.	Airport Enhancement and Planning	45	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC048A	Construct Hangar Taxilane: Design, Construction, and Associated Work	Airport Enhancement and Planning	43	\$2,200,000	<b>\$88,000</b>	\$58,667	\$2,346,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$440,000	<b>\$29,333</b>	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	42	\$399,391	<b>\$26,626</b>	\$17,751	\$443,768	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	42	\$440,000	<b>\$29,333</b>	\$19,556	\$488,889	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014B	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	Security, Maintenance	42	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW014C	Rehabilitate Taxiway Lights, Vault Relocation, and Install Obstruction Lights	Security, Maintenance	42	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN029B	Construct Airport Owned Hangar and associated work	Airport Enhancement and Planning	40	\$636,000	<b>\$42,400</b>	\$28,267	\$706,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023F	Construct County Hangar	Airport Enhancement and Planning	36	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023G	Construct County Hangar	Airport Enhancement and Planning	36	\$110,000	<b>\$7,333</b>	\$4,888	\$122,221	90.00 / 6.00 / 4.00
<b>Total</b>					\$54,594,391	<b>\$5,585,540</b>	\$2,024,699	\$62,204,630	
<b>Non-Budgeted Airport Projects Total</b>					(\$13,400,000)	<b>\$0</b>	\$0	(\$13,400,000)	
<b>Budgeted Airport Projects Total</b>					\$41,194,391	<b>\$5,585,540</b>	\$2,024,699	\$48,804,630	
<b>Total Statewide Projects</b>					\$0	<b>\$2,142,500</b>	\$622,250	\$2,764,750	
<b>Total Allocated</b>					\$41,194,391	<b>\$7,728,040</b>	\$2,646,949		
<b>Total Available</b>					\$34,753,433	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>(\$6,440,958)</b>	<b>\$883,032</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2027 Program**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$5,612,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,000,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,414,972</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,393,600</b>	\$0
Federal IJA Funds	\$0	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
Statewide Programs	\$0	<b>\$702,500</b>	\$350,500
<b>Total</b>	\$22,112,500	<b>\$8,611,072</b>	\$350,500

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (AGMP43)	\$0	<b>\$1,393,600</b>	\$282,620
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
System Planning Study, Economic Impact Study	\$250,000	<b>\$27,778</b>	\$0
Windssocks	\$0	<b>\$7,500</b>	\$0
<b>Total</b>	\$250,000	<b>\$2,231,378</b>	\$633,120

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	Security, Maintenance	80	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA015B	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	80	\$8,000,000	<b>\$252,632</b>	\$168,421	\$8,421,053	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	80	\$300,000	<b>\$9,474</b>	\$6,316	\$315,790	95.00 / 3.00 / 2.00
Greybull - South Big Horn County Airport	AGE016B	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	79	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI020A	Rehabilitate RW 1/19, and associated work	Security, Maintenance	78	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP040A	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	<b>\$47,000</b>	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	Security, Maintenance	76	\$3,650,000	<b>\$243,333</b>	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV016A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	74	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV016B	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	74	\$435,000	<b>\$29,000</b>	\$19,333	\$483,333	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI022A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	<b>\$800,000</b>	\$88,889	\$888,889	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO026A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$495,000</b>	\$55,000	\$550,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,350,000	<b>\$223,334</b>	\$148,889	\$3,722,223	90.00 / 6.00 / 4.00
Worland Municipal Airport	AWR010A	Seal Coat and Mark Pavement	Security, Maintenance	69	\$0	<b>\$364,500</b>	\$40,500	\$405,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE017A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$417,600</b>	\$46,400	\$464,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH035A	Seal Coat and Mark Pavements - 2027	Security, Maintenance	67	\$0	<b>\$723,600</b>	\$80,400	\$804,000	0.00 / 90.00 / 10.00

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Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cowley - North Big Horn County Airport	AU6020A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$179,100</b>	\$19,900	\$199,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$306,000</b>	\$34,000	\$340,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS021A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$338,210</b>	\$37,579	\$375,789	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO019A	Seal Coat and Mark Pavements	Security, Maintenance	63	\$0	<b>\$212,400</b>	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	63	\$500,000	<b>\$20,000</b>	\$13,333	\$533,333	93.75 / 3.75 / 2.50
Newcastle - Mondell Field	AEC012A	Rehabilitate Apron	Security, Maintenance	62	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH006B	Rehabilitate RW 6/24: Design, Construction, and Associated work	Security, Maintenance	60	\$0	<b>\$150,000</b>	\$37,500	\$187,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP001i	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA005A	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA005C	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	56	\$0	<b>\$270,000</b>	\$180,000	\$450,000	0.00 / 60.00 / 40.00
Fort Bridger Airport	AFB001B	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	53	\$481,558	<b>\$32,104</b>	\$21,403	\$535,065	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB001C	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	53	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN034A	Replace Electrical Vault: Design, Construction, and Associated Work	Security, Maintenance	45	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>Total</b>					\$23,581,558	<b>\$5,466,621</b>	\$1,420,574	\$30,468,753	
<b>Non-Budgeted Airport Projects Total</b>					\$0	<b>\$0</b>	\$0	\$0	
<b>Budgeted Airport Projects Total</b>					\$23,581,558	<b>\$5,466,621</b>	\$1,420,574	\$30,468,753	
<b>Total Statewide Projects</b>					\$250,000	<b>\$2,231,378</b>	\$633,120	\$3,114,498	
<b>Total Allocated</b>					\$23,831,558	<b>\$7,697,999</b>	\$2,053,694		
<b>Total Available</b>					\$22,112,500	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>(\$1,719,058)</b>	<b>\$913,073</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2028 Program**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,414,972</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,393,600</b>	\$0
Federal IJA Funds	\$0	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
Statewide Programs	\$0	<b>\$702,500</b>	\$350,500
<b>Total</b>	<b>\$23,112,500</b>	<b>\$8,611,072</b>	<b>\$350,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal	\$0	<b>\$1,393,600</b>	\$282,620
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	<b>\$0</b>	<b>\$2,196,100</b>	<b>\$633,120</b>

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2028 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY029A	Reconstruct TW B3 and Portion of TW B; and associated work	Security, Maintenance	84	\$4,500,000	<b>\$180,000</b>	\$120,000	\$4,800,000	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY005A	Rehabilitate Runway 13/31, Design and associated work	Security, Maintenance	82	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Afton - Lincoln County Municipal Airport	AAF016B	Rehabilitate Runway	Security, Maintenance	80	\$4,650,000	<b>\$310,000</b>	\$206,667	\$5,166,667	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE011B	Rehabilitate Runway 16/34: Design, Construction, and Associated Work	Security, Maintenance	80	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE016A	Rehabilitate Taxiway A	Security, Maintenance	79	\$1,800,000	<b>\$120,000</b>	\$80,000	\$2,000,000	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	Safety	73	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rawlins Municipal Airport - Harvey Field	ARW020A	Rehabilitate RW 11-29, Design, Construction, and associated work.	Security, Maintenance	72	\$1,800,000	<b>\$120,000</b>	\$80,000	\$2,000,000	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC038A	Rehabilitate Taxiway D: Design, Construction, and Associated Work	Security, Maintenance	70	\$2,000,000	<b>\$80,000</b>	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Douglas - Converse County Airport	ADG019A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO012A	Rehabilitate GA Apron and associated work	Security, Maintenance	67	\$2,000,000	<b>\$80,000</b>	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC050A	Airfield Markings	Security, Maintenance	67	\$0	<b>\$500,000</b>	\$55,556	\$555,556	0.00 / 90.00 / 10.00
Worland Municipal Airport	AWR011A	Rehabilitate Main Apron	Security, Maintenance	61	\$750,000	<b>\$50,000</b>	\$33,333	\$833,333	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY012A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$216,000</b>	\$24,000	\$240,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA029A	Rehabilitate Taxiway A: Design, Construction, and Associated Work *	Security, Maintenance	60	\$8,900,000	<b>\$356,000</b>	\$237,333	\$9,493,333	93.75 / 3.75 / 2.50

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

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Wyoming Aviation Capital Improvement Program

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24	Security, Maintenance	60	\$0	<b>\$1,750,000</b>	\$437,500	\$2,187,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP051A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	59	\$750,000	<b>\$30,000</b>	\$20,000	\$800,000	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001J	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS015A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG023	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4024A	Seal Coat and Mark Pavements	Security, Maintenance	56	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO009A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6018A	Expand Apron Phase I and associated work	Airport Enhancement and Planning	48	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU013A	Expand GA Apron and associated work	Airport Enhancement and Planning	48	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Sheridan County Airport	ASH040A	Construct Hangar Taxilane, Relocate Fence: Design, Construction, and Associated Work	Airport Enhancement and Planning	43	\$1,400,000	<b>\$56,000</b>	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B: Design, Construction, and Associated Work	Airport Enhancement and Planning	38	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
<b>Total</b>					\$30,980,000	<b>\$5,919,000</b>	\$1,758,498	\$38,657,498	
<b>Non-Budgeted Airport Projects Total</b>					(\$8,900,000)	<b>\$0</b>	\$0	(\$8,900,000)	
<b>Budgeted Airport Projects Total</b>					\$22,080,000	<b>\$5,919,000</b>	\$1,758,498	\$29,757,498	

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2028 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>Total Statewide Projects</b>					\$0	<b>\$2,196,100</b>	\$633,120	\$2,829,220	
<b>Total Allocated</b>					\$22,080,000	<b>\$8,115,100</b>	\$2,391,618		
<b>Total Available</b>					\$23,112,500	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>\$1,032,500</b>	<b>\$495,972</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2029 Program**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$5,612,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,000,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,359,228</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,449,344</b>	\$0
Federal IJA Funds	\$0	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
Statewide Programs	\$0	<b>\$702,500</b>	\$350,500
<b>Total</b>	\$22,112,500	<b>\$8,611,072</b>	\$350,500

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal	\$0	<b>\$1,449,344</b>	\$296,556
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
System Planning Study, WYSASP	\$250,000	<b>\$27,778</b>	\$0
Windssocks	\$0	<b>\$7,500</b>	\$0
<b>Total</b>	\$250,000	<b>\$2,287,122</b>	\$647,056

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Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO033A	Rehabilitate RW 4/22: Design, Construction, and Associated Work	Security, Maintenance	83	\$5,000,000	<b>\$200,000</b>	\$133,333	\$5,333,333	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY005B	Rehabilitate Runway 13/31, Construction and associated work	Security, Maintenance	82	\$3,200,000	<b>\$213,333</b>	\$142,223	\$3,555,556	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34 and associated work.	Security, Maintenance	80	\$3,650,000	<b>\$243,333</b>	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Fort Bridger Airport	AEV009B	Rehabilitate Runway 4/22: Design, Construction, and Associated Work	Security, Maintenance	73	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Rock Springs - Southwest Wyoming Regional Airport	ARK038A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA031A	Rehabilitate TW B: Design, Construction, and Associated Work	Security, Maintenance	69	\$2,000,000	<b>\$63,158</b>	\$42,105	\$2,105,263	95.00 / 3.00 / 2.00
Afton - Lincoln County Municipal Airport	AAF026A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$250,200</b>	\$27,800	\$278,000	0.00 / 90.00 / 10.00
Evanston - Uinta County Airport - Burns Field	AEV017A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$805,500</b>	\$89,500	\$895,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK041A	Reconfigure Taxiway C, Reconstruct Taxiway D: Design, Construction, and Associated Work	Security, Maintenance	66	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH037A	Rehabilitate TW A: Design, Construction, and Associated Work	Security, Maintenance	66	\$3,000,000	<b>\$120,000</b>	\$80,000	\$3,200,000	93.75 / 3.75 / 2.50
Thermopolis - Hot Springs County Airport	AHS002A	Acquire SRE	Safety	66	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM027A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN030A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$391,000</b>	\$43,444	\$434,444	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP016	FY29 Sealcoat and Mark Pavements	Security, Maintenance	59	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00

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Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Fort Bridger Airport	AFB010A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU013B	Expand GA Apron, Construction and associated work	Airport Enhancement and Planning	48	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC004A	Acquire Land: Lot 2	Airport Enhancement and Planning	43	\$700,000	<b>\$28,000</b>	\$18,667	\$746,667	93.75 / 3.75 / 2.50
Kemmerer Municipal Airport	AEM025B	Construct Hangar Taxilanes and Relocate Taxilane B: Design, Construction, and Associated Work	Airport Enhancement and Planning	38	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
<b>Total</b>					\$22,500,000	<b>\$4,307,024</b>	\$1,099,572	\$27,906,596	
<b>Non-Budgeted Airport Projects Total</b>					\$0	<b>\$0</b>	\$0	\$0	
<b>Budgeted Airport Projects Total</b>					\$22,500,000	<b>\$4,307,024</b>	\$1,099,572	\$27,906,596	
<b>Total Statewide Projects</b>					\$250,000	<b>\$2,287,122</b>	\$647,056	\$3,184,178	
<b>Total Allocated</b>					\$22,750,000	<b>\$6,594,146</b>	\$1,746,628		
<b>Total Available</b>					\$22,112,500	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>(\$637,500)</b>	<b>\$2,016,926</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2030 Program**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,359,228</b>	\$0
Statewide Programs	\$0	<b>\$702,500</b>	\$350,500
Crack Seal (GMP)	\$0	<b>\$1,449,344</b>	\$0
Federal IJJA Funds	\$0	<b>\$0</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
<b>Total</b>	\$23,112,500	<b>\$8,611,072</b>	\$350,500

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal	\$0	<b>\$1,449,344</b>	\$296,556
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	\$0	<b>\$2,251,844</b>	\$647,056

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA030A	Rehabilitate Taxiways A2 and A3, Construct Bypass Taxiway: Design, Construction, and Associated Work *	Security, Maintenance	80	\$8,400,000	<b>\$336,000</b>	\$224,000	\$8,960,000	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR015	Rehabilitate Runway 16-34	Security, Maintenance	77	\$3,800,000	<b>\$253,333</b>	\$168,889	\$4,222,222	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB009A	Rehabilitate Runway 4/22: Design, Construction, and associated work	Security, Maintenance	73	\$3,650,000	<b>\$243,333</b>	\$162,222	\$4,055,555	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA034A	Seal Coat and Pavement Markings	Security, Maintenance	70	\$0	<b>\$850,000</b>	\$94,445	\$944,445	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN016A	Relocate Taxiway A (RW 4 End) construction and associated work.	Safety	69	\$3,100,000	<b>\$206,667</b>	\$137,777	\$3,444,444	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY034A	Seal Coat & Mark Pavements	Security, Maintenance	68	\$0	<b>\$801,000</b>	\$89,000	\$890,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW016A	Reconstruct Runway and Rehabilitate Airside Pavement, Design	Security, Maintenance	68	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Powell Municipal Airport	APO011A	Acquire SRE: Dump Truck and Plow	Safety	68	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC049A	GA/Commercial Apron Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	67	\$1,300,000	<b>\$52,000</b>	\$34,667	\$1,386,667	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA030A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$327,600</b>	\$36,400	\$364,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO027A	Seal Coat and Marking Pavement	Security, Maintenance	65	\$0	<b>\$162,000</b>	\$18,000	\$180,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW018A	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	<b>\$342,000</b>	\$38,000	\$380,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA027A	Construct SRE Building: Design, Construction, and Associated Work	Safety	62	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO036A	Acquire ARFF Vehicle	Safety	60	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Big Piney - Miley Memorial Field	ABP010B	Rehabilitate North and South Apron; and associated work	Security, Maintenance	59	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	<b>\$210,600</b>	\$23,400	\$234,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW022A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	56	\$0	<b>\$198,900</b>	\$22,100	\$221,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA011A	Acquire Hangar	Airport Enhancement and Planning	54	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS016A	Master Plan: Complete Master Planning Study and Associated Work	Airport Enhancement and Planning	45	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
<b>Total</b>					\$23,500,000	<b>\$4,173,433</b>	\$1,175,566	\$28,848,999	
<b>Non-Budgeted Airport Projects Total</b>					(\$8,400,000)	<b>\$0</b>	\$0	(\$8,400,000)	
<b>Budgeted Airport Projects Total</b>					\$15,100,000	<b>\$4,173,433</b>	\$1,175,566	\$20,448,999	
<b>Total Statewide Projects</b>					\$0	<b>\$2,251,844</b>	\$647,056	\$2,898,900	
<b>Total Allocated</b>					\$15,100,000	<b>\$6,425,277</b>	\$1,822,622		
<b>Total Available</b>					\$23,112,500	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>\$8,012,500</b>	<b>\$2,185,795</b>			

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Mark Gordon  
Governor

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015

Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2024 Crack Seal Project:** Design is complete. Bids will open on February 8. MP

**2023 Seal Coat Project:** Construction is complete. Some punch-list items will be completed in the spring. MP

**2024 Seal Coat Project:** Design is underway. MP

#### WACIP Equipment, Design & Construction Projects:

**Afton – Construct Hangar Taxilanes:** Predesign meeting took place in November. Project design to be completed and bid in early spring 2024. TD

**Buffalo – Replace RW 31 REILs:** Project was awarded to Scott Brothers, Inc. Waiting on parts. MP

**Casper – Access Road:** Second phase of construction is complete, pending final construction report. TD

**Casper – Lighting Project TW B & C:** Project construction is complete and awaiting close out documents. TD

**Casper – Repair Terminal Roof, Area “C”:** Contract awarded to Dave Loden Construction. TD

**Casper – Rehab RW 8/26, Lighting, PAPI, and Windsock:** Century Companies is the low bidder with construction to start in spring 2024. TD

**Casper – Acquire SRE:** Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Bid opening scheduled for December 12, 2023. GH

**Cheyenne – Reconstruct RW 9/27, Phase III:** Project complete pending close out reports. TD

**Cheyenne – Pedestrian Bridge:** Site Contractor awarded to Reiman Corp. Construction to start spring of 2024 TD

**Cheyenne – Acquire SRE:** Project will acquire a new snow blower. Project moved to 2024 and expected to bid in early spring. GH

**Cody – Rehabilitate Commercial Apron:** Design underway. MP

**Cowley – Pilot’s Lounge:** This project is out for bid. MP

**Cowley – Runway 9/27 Geotech:** This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

**Dixon – Acquire Hangars, Remove North Apron & TW:** Project is in the beginning stages of predesign. TD

**Douglas – Acquire SRE:** Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. Several projects of this type are experiencing further delay in delivery due to Henke relocating their manufacturing plant. Floyd's believes they can have the truck delivered by March 2024. GH

**Douglas – Backup Generator:** Project complete pending close out documents. TD

**Douglas – Rehab RW 11/29 and Remove Direct Access from Apron to RW:** Project was rebid due to high costs. Bidding was reopened and the sponsor will award only Schedule 1, to be constructed in the spring of 2024. TD

**Douglas – Develop General Aviation Hangar Area:** Project is in the beginning stages of predesign. TD

**Dubois – Apron Expansion, Fence, & Electrical Extension:** Project is complete. Seeding will take place in the spring. MP

**Dubois – Replace Gate:** Predesign meeting took place on October 5, 2023. Design is underway. MP

**Fort Bridger – Reconstruct TW A and SE Apron:** Construction complete pending final close out reports. TD

**Gillette – Rehabilitate RW 16/34 and 3/21, Design:** The geotech and design/investigation stages of this

## PROJECT STATUS REPORT – DECEMBER 2023

project are underway and we have received the study findings. The path forward is still unclear (asphalt overlay vs panel replacement). Design is scheduled for 2024 and construction is anticipated for 2025. MP

**Gillette – Rehabilitate Apron:** Construction is underway and nearing completion. MP

**Gillette – South Side Apron Development:** Design is underway. MP

**Gillette – Acquire Dedicated Broom:** Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18 with a winning bid of \$791,637. Expected delivery is August 2024. GH

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** Construction is underway. The remaining work is related to installing the well, backfill, and punch-list items. MP

**Jackson – Stormwater Detention Expansion:** A predesign meeting was held July 28. Sixty percent of the design documents were submitted for comment. Funding is being pushed back to FY24. MP

**Jackson – Acquire Rubber Removal Truck:** Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Equipment has been delivered and accepted. Project in process of closeout. GH

**Jackson – Acquire ARFF Truck:** Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

**Kemmerer – Acquire Mowing Equipment:** Project will acquire a utility tractor and mower attachment. The project was awarded to Stotz Equipment of Evansville, WY in the bid amount of \$98,900. Equipment is expected to be delivered by early spring 2024. GH

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

**Laramie – TW C Replace Signs and Lights:** Construction is complete and final reports are pending. TD

**Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS:** Construction is in winter shut down, project to commence in spring 2024 TD

**Laramie – Acquire ARFF Vehicle:** Project was awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall 2024. GH

**Lusk – Security Fence Rehabilitation:** Waiting for sponsor to provide SOW and pre-design meeting dates. TD

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. This project is also affected by the Henke relocation. GH

**Newcastle – Construct Hangar:** This project was moved to 2024 because of recent, unfavorable bid openings at other airports for hangars. The sponsor is considering swapping to box hangars instead of the anticipated T-hangars and it has extended the predesign period. MP

**Pinedale – Rehab South GA Apron:** Predesign meeting took place in November and design to be completed and bid for the spring of 24 construction. TD

**Pinedale – Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Project was awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

**Rawlins – Acquire Mowing Equipment:** Project will acquire a small farm type tractor and pull mower deck. Bid was awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is delayed to early 2024. GH

**Rawlins – Construct GA Terminal Building:** Construction started with anticipation of winter closure. Project is scheduled to resume in spring 2024. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. Expected delivery is fall 2024. GH

**Riverton – Rehab TW A, D, and C1:** Construction is substantially complete pending final markings in spring 2024. TD



## PROJECT STATUS REPORT

**Rock Springs – Construct SRE Building:** Substantial completion is complete and final construction reports are pending. TD

**Rock Springs – Rehab RW 3/21 and TW Lighting:** Design is underway. TD

**Rock Springs – Rehabilitate and Expand Commercial Terminal:** Construction is approximately 51% complete. Work is suspended. MP

**Rock Springs – Acquire SRE:** Project will acquire a front mounted broom. The project has been designed and is currently being reviewed. Tentative bid opening date of December 5, 2023. GH

**Sheridan – Acquire SRE:** Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. Most SRE that were bid with the addition of Henke Plows are being delayed due to the manufacturer's relocation. New expected delivery is now March 2024. GH

**Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System:** A Certificate of Occupancy was issued for the terminal. Construction is complete except that they are waiting for replacement interior metal paneling to arrive. Flight check passed for PAPI/REIL so construction is complete on that portion. MP

**Torrington- Construct PAPI, REILs, Beacon, and Electrical Vault:** Bid was awarded to WJR Inc. Construction to commence spring 2024. TD

**Thermopolis – Construct County Hangar:** This project was in the early design stages but is being pushed to 2024 because of the timing of IJJA fund availability. MP

**Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle:** Project was repackaged and was rebid. New bid date is December 14, 2023. All related funding was moved to 2024. GH

**Worland – Rehabilitate TW A:** A pre-design meeting for this project was held October 4, 2023, and it is in the early design stages. MP

### PLANNING: A.J. Schutzman

#### Airport Planning, Land & Environmental Projects:

**Cowley – Master Plan:** Project is underway and the inventory chapter has been submitted for review. AS

**Evanston – Master Plan:** Project is underway and is approximately 32% complete. AS

**Greybull – Master Plan:** Project is underway and the inventory chapter has been submitted for review. AS

**Laramie – Master Plan:** Project is 35% complete. Inventory and Forecast were reviewed and approved by WYDOT. ST

**Pinedale – Master Plan:** Development alternatives were finalized. The project is 54% complete. AS

**Powell – Master Plan:** Consultant selection is complete and grants were issued. ST

**Riverton – Master Plan:** The project has started and work has begun on the inventory. AS

**Rock Springs – Master Plan:** Work has begun on the inventory and pavement study is complete. The project is 49% complete. AS

**Thermopolis – Master Plan:** Narrative and Airport Layout Plan were reviewed by WYDOT and signed ALP is complete. The project is 93% complete. ST

**Saratoga – Master Plan:** Consultant selection is complete and scope of work was approved. Awaiting issuance of state and federal grants. AS

**Upton – Master Plan:** Narrative and Airport Layout Plan were submitted and approved. The project is 99% complete. ST

**Wheatland – Acquire Hangar Land:** Project is nearing completion at 99%. Currently awaiting closeout report. AS

**AIR SERVICE: Mariah Johnson**

**Air Service Enhancement Program (ASEP):**

**Cheyenne – ASCYS06:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. October had a load factor of 75%, while November had a load factor of 78%. The booked load factor for December is 67%.

Original Scope: Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest

Term: Early September 2023 through June 30, 2024

State Match: \$1,350,000 / 60%

**Casper – ASCPR04:** Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which has contributed to lower load factors. The load factor in October was at 53% and November’s load factor increased to 59%. December’s booked load factor is currently at 48%.

Original Scope: Once daily service to Salt Lake City on Delta Connection operated by SkyWest

Term: July 1, 2023 through June 30, 2024

State Match: \$320,000 / 40%

**Capacity Purchase Agreement (CPA):**

In July we began the second year of the second three-year term of the CPA contract with SkyWest. Block hour rates for this year increased on average 3% from the previous year. While all markets are still lacking needed capacity, two flights each week were added to the schedule for Riverton and Rock Springs in May, and Gillette and Sheridan gained an additional two flights per week beginning November 1st.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors continue to run in the high 80-90% range, with October at 88% and November at 83%. The booked load factor for December is currently at 69%. SkyWest was able to add two additional flights to the schedule each week in November, bringing the total weekly flights to 14.

Original Scope: Additional third daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January 2022. Two additional weekly frequencies were added back to the schedule beginning November 1, 2023.

Term 1: July 1, 2022 - June 30, 2023

Grant: \$2,660,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,760,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,880,000 / 60%

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** October saw a load factor of 74%, while November was at 76%. The booked load factor for December is at 67%. SkyWest’s crew-driven flight reductions starting in February 2022 had limited the market to one daily trip; however, a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: Two daily roundtrips, 3rd daily

*Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and added a second flight in May to two days each week.*

Term 1: July 1, 2022 - June 30, 2023

State Match: \$3,834,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,973,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$4,134,000 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 65% load factor in October and 70% in November. The booked load factor for December is at 68%. In mid-February 2022, the market was dropped to one daily flight because of SkyWest crew constraints; however, a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.





# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



Mark Gordon  
Governor

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015

Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to 1 daily as of February 11th, 2022.

Term 1: July 1, 2022 - June 30, 2023

Grant/State Match: \$3,670,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$3,820,000 / 60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$3,992,000 / 60%

**Sheridan County Airport (SHR):** Sheridan continues to see high load factors with October at 81% and November at 71%. The booked load factor for December is at 68%. In early January 2022, the schedule was reduced to 12 flights per week; however, beginning November 1, 2023 two additional flights each week were added to the schedule, bringing the total weekly flights to 14.

Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 14 weekly flights.

Term 1: July 1, 2022 - June 30, 2023

State Match: \$2,739,000 / 60%

Term 2: July 1, 2023 – June 30, 2024

Grant/State Match: \$2,850,000/60%

Term 3: July 1, 2024 – June 30, 2025

Grant/State Match: \$2,983,000 / 60%



# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



## CALENDAR OF EVENTS

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

December		
Date:	Event:	Location:
18-19	Commission Meeting & Workshop	Cheyenne

January 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January		
Date:	Event:	Location:
23	Commission Meeting	Zoom

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

February		
Date:	Event:	Location:
12	2024 Budget Session Convenes	Cheyenne
13-14	Commission Meeting & Education Session	Cheyenne
13	Wyoming Airports Coalition's Legislative Reception	Cheyenne

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

March		
Date:	Event:	Location:
19	Commission Meeting	Zoom



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Bruce McCormack, Chairman  
(307) 777-4015



Darin J. Westby, P.E.  
Director

## 2024 Meeting Schedule

DATE	FORMAT	LOCATION
January 23, 2024	Videoconference	
February 13-14, 2024	In-person	Cheyenne
March 19, 2024	Videoconference	
April 16, 2024	Videoconference	
May 20-23, 2024	In-person	Cody
June 18, 2024	Videoconference	
July 16, 2024	Videoconference	
August 13, 2024	Videoconference	
September 17-20, 2024	In-person	Saratoga (Wyoming Airports Coalition Conference)
October 22, 2024	Videoconference	
November 19, 2024	Videoconference	
December 9-11, 2024	In-person	Cheyenne

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for participating!*