

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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**Held Tuesday, August 15, 2023 at 1:30 P.M.**



Mark Gordon  
Governor

# WYOMING *Aeronautics Commission*

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## **BUSINESS MEETING AGENDA**

Tuesday, August 15, 2023 at 1:30 P.M.

### **I. CALL TO ORDER**

### **II. PLEDGE OF ALLEGIANCE** *(Index Tab 1)*

### **III. ROLL CALL**

### **IV. ADJUSTMENTS TO AGENDA**

### **V. MINUTES**

- A. Consideration of Draft Minutes dated July 18, 2023 *(Index Tab 2)* – Vote

### **VI. UPDATE/DISCUSSION**

- A. Chairman's Update – Chairman McCormack
- B. Director's Update – Interim Director Westby
- C. Administrator's Update – Administrator Olsen
- D. Air Service Development Program Update – Ms. Johnson
  - 1. General Matters
  - 2. Standard Reports
    - a) ASEP Budget Forecast Report *(Index Tab 3)*
    - b) CPA Budget Forecast Report *(Index Tab 4)*
    - c) Percent of Grant Projects by City Report *(Index Tab 5)*
    - d) Monthly Load Factors Report *(Index Tab 6)*
- E. Engineering & Construction Program Update – Mr. Hearn
  - 1. General Matters
  - 2. Standard Reports
    - a) Change Orders Report *(Index Tab 7)*
    - b) Statewide Line Items Report *(Index Tab 8)*
    - c) Bid Summary Report *(Index Tab 9)*

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Aeronautics Commission at 307-777-4015. Every effort will be made for reasonable accommodations.*

F. Planning & Programming Program Update – Mr. Schutzman

1. General Matters
2. Standard Monthly Reports
  - a) Administrative Approvals Report (*Index Tab 10*)
  - b) Recovered State Funds Report (*Index Tab 11*)

G. UAS Program Update – Ms. Taylor

1. General Matters

**VII. REGULAR BUSINESS**

- A. Consideration of the FY 2023 WACIP Budget Modifications (*Index Tab 12*) – Mr. Schutzman – Vote
- B. Consideration of the FY 2024 WACIP Budget Modifications (*Index Tab 13*) – Mr. Schutzman – Vote

**VIII. NEW BUSINESS**

*No new business.*

**IX. EXECUTIVE SESSION**

**X. ANNOUNCEMENTS**

- A. Next business meeting will be held September 7, 2023, in Jackson.

**XI. ADJOURNMENT**

- A. Consideration of Adjournment – Vote





Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held at the Aeronautics Division, 200 East 8<sup>th</sup> Avenue, in Cheyenne, on Tuesday, July 18, 2023. Chairman Bruce McCormack presided, calling the meeting to order at 1:30 p.m.

### II. PLEDGE OF ALLEGIANCE

Chairman McCormack led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Bruce McCormack, Chairman, District 4	Bill DeVore, Commissioner, District 3
Jerry Blann, Vice Chairman, District 2	Steve Maier, Commissioner, District 5
Dean McClain, Commissioner, District 1	
Darin Westby, WYDOT Interim Director, Ex-Officio	

*Commissioners Sigsbee Duck and Randy Harrop were absent.*

*The following WYDOT staff and guests were present and participated in the business meeting.*

Brian Olsen, Aeronautics Administrator	Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager
Mariah Johnson, Air Service Development Manager	John Waggener, Wyoming Aviation Hall of Fame Board
Phillip Hearn, Engineering & Construction Manager	MacKenzie Sewell, Assistant Attorney General
Cheryl Bean, Planning & Programming Manager	Kimberly Chapman, Commission Secretary

*Susan Elliott assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

There were no adjustments to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Commissioner Maier, seconded by Vice Chairman Blann, and unanimously carried to approve minutes from the June 20, 2023, business meeting.

### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman McCormack presented the Chairman's Update.

Chairman McCormack reported that he and the other members of the search committee conducted interviews for the WYDOT director last week. Four candidates were interviewed and the three finalists will be approved by the Transportation Commission at a business meeting on Thursday, July 20<sup>th</sup>. The names will then be forwarded to Governor Gordon for his review and final selection. Chairman McCormack hopes that the new director will be named by early-August.

The chairman recognized Ms. Bean on her last commission meeting before her retirement on August 1<sup>st</sup>. He commended her for her 37-year career with WYDOT—20 of those years spent in Aeronautics—and remarked that she was a fantastic public servant. He shared the commission's appreciation for Ms. Bean and her work and expresses his best wishes for a happy and fulfilling retirement.

**B. DIRECTOR'S UPDATE**

Interim Director Westby presented the Director's Update.

Interim Director Westby echoed the chairman's comments on Ms. Bean's retirement. He thanked her for her years of service to WYDOT and commended her for leaving the Aviation Planning Program (and the agency) in a strong position.

WYDOT Budget

Interim Director Westby reported that WYDOT is building the fiscal year (FY) 2024 operating budget and the biennium budget. The executive team is meeting weekly to discuss the budgets and any changes that are made to either budget.

Employee Compensation

On July 1, 2023, eligible employees received a compensation adjustment. Interim Director Westby noted that it is remarkable that state employees received pay raises two years in a row. The governor, his cabinet, and the legislature should all be commended for approving the raises.

He stated that it was vitally important to raise wages because the state was losing a significant number of employees who were not leaving by choice, but because they *had* to seek a better paying position. Before the first round of compensation adjustments, the pay tables used by Wyoming Administration and Information to determine wages and salaries were almost seven years behind market standard rates.

Interim Director Westby is grateful for the raises and hopes that the pay adjustments will not only help retain good employees, but also strengthen recruitment efforts. He hopes better compensation will once again make public service a desirable career.

WYDOT Construction Season

Interim Director Westby reported that there currently several active construction projects on the interstates and highways statewide. WYDOT has received several calls from the public about the construction and the interim director asked for patience from the traveling public as the agency works to improve the roads.

Interim Director Westby informed the commission that WYDOT was forced to cut \$70 million out of the State Transportation Improvement Plan for previously bid projects. Agency leadership believed that remaining funds were insufficient to complete those projects.

Although WYDOT received \$100 million additional funds from the Infrastructure Investment and Jobs Act (IIJA) than the previous year, it is quickly being depleted by inflation. Interim Director Westby reported that the agency experienced a 30 percent increase in revenue and a 50 percent increase in expenses. One of the goals of his administration is to develop a mechanism to analyze funding streams and strategically increase revenue. The interim director would like to enable the agency to compete for more discretionary grants in the future with a greater confidence in its ability to supply the requisite state match.

#### Performance Management Instrument (PMI)

Interim Director Westby reported that supervisors and employees are currently working through the PMI process. The state uses the PMI to plan work and set goals for the coming year, and also to measure and evaluate performance. The executive team is working to develop a mentoring component that goes beyond the biannual coaching meetings required by the PMI.

Following a question from Vice Chairman Blann, Interim Director Westby explained the 50 percent expense increase in greater detail. He reported that the Budget Program conducted a cost analysis that revealed a 50 percent increase when 2018/2019 material costs were compared to those found in current bids. The analysis used a standard project that was let, bid, and awarded from each time period and compared the same line item unit cost and quantities. While the agency is seeing stabilization of commodity prices, it is not experiencing a correlating decrease in overall costs. Increasing labor costs are a major factor in overall cost escalations.

Interim Director Westby reported that the pool of available contractors has also decreased as more states have IIJA and American Rescue Plan Act project funds. Wyoming has typically benefitted from outside contractors coming to the state to work during the boom phases of the boom-bust cycle, but the whole country is currently booming so contractors have less need to go out of state for work. Material supply has remained flat, which also contributes to higher costs.

Chairman McCormack commented that federal spending, while positive because it funds projects and creates jobs, is inflationary by nature.

Chairman McCormack noted that while the PMI process can be difficult and time-consuming, providing feedback and mentoring can be a great tool for retention. Interim Director Westby stated that research has shown that employees, particularly Millennials, want to feel valued and needed at work. He feels that employers should address this need in the evaluation and coaching process. In discussing an employee's goals and competencies, supervisors should be able to tie an employee's functions and tasks into the organization's mission.

#### **C. ADMINISTRATOR'S UPDATE**

Administrator Olsen presented the Administrator's Update.

### WY Lead

Administrator Olsen introduced Marshall Newlin, with WYDOT's Bridge Program. Mr. Newlin is a participant of WY Lead, WYDOT's new, internal leadership development academy. As part of his Leadership Development Plan, Mr. Newlin is in attendance to learn more about the commission and its role.

Mr. Newlin introduced himself and provided more information on WY Lead. He is a principal bridge engineer with oversight of the Design Team, which designs bridges and other highway structures. The team also focuses on bridge maintenance and preservation.

Mr. Newlin is one of 15 participants of the inaugural WY Lead Advanced Leaders Academy. It is a structured leadership development program that aims to teach emerging leaders executive level skills and ideas. The goal is to prepare participants for larger leadership roles within the agency.

The WY Lead program was developed to address three agency needs: to have a fully staffed, highly skilled workforce; to strengthen internal relationships; and to maintain adequate revenue.

The nine-month program focuses on several organizational leadership topics including organizational awareness, leadership mindset, performance and accountability, empowering others and delegation, innovation and initiation, and agency advocacy. The anticipated learning outcomes are to gain a wider understanding of WYDOT and a commitment to promote positivity in the workplace; an improved ability to balance the needs of managers/supervisors and subordinates; expand accountability to effectively develop and empower team members; practice personal initiative and the ability to develop innovative strategies; and develop advocacy and the skills to successfully engage the public.

The program began in March 2023 and the participants meet monthly to discuss the program topics through a mix of in-person and virtual sessions. The discussions allow participants to dive into organizational leadership theory and best practice, as well as techniques to enhance leadership skills and capacity.

Mr. Newlin shared that the program has been a revelatory experience and has deepened his understanding of WYDOT and its many programs. It has broadened his view of how the agency's operations further the mission. Mr. Newlin appreciates WYDOT's commitment to developing employees into leaders.

Upon graduating from the University of Wyoming, Mr. Newlin spent six years working in the private sector before moving back to Wyoming. He has worked for WYDOT for almost 10 years and he believes that he will be with the agency permanently.

Administrator Olsen informed the commission that there has been a renewed agency focus on leadership development in the past two to three years. In addition to WY Lead, the American Association of State Highway and Transportation Officials offers leadership training and WYDOT sponsors employee participation in those programs. WYDOT will also participate in a leadership development program being developed by a coalition of western states.



### Federal Updates

#### *Federal Aviation Administration (FAA) Reauthorization*

Administrator Olsen reported that the reauthorization bill passed unanimously out of the U.S. House Transportation and Infrastructure Committee in June and will be considered on the House floor next week. Administrator Olsen reported that around 350 proposed amendments were submitted, but the House Rules Committee will allow 100 of those to be considered. Administrator Olsen expects that the amendment to raise the mandatory pilot retirement age from 65 to 67 will be controversial. This could be a short-term strategy to provide relief to the pilot shortage, so Administrator Olsen hopes that this amendment will pass. A vote should be taken on the final version of the bill at the end of next week.

The Senate's version of the bill has not been considered by the U.S. Senate Committee on Commerce, Science, and Transportation due to contention over a proposed amendment to the 1,500-hour pilot training rule. The amendment would allow up to 250 hours of flight simulator training to count toward the total required training hours. Allegedly, there is an agreement that the pilot retirement age limit increase would offset any changes to the 1,500-hour training rule. If this agreement withstands the process, Administrator Olsen hopes that it would allow the bill to advance.

The delays in the Senate make it highly unlikely that a new bill will be approved before the end of the fiscal year, when the current reauthorization act expires. It is likely that it will be necessary to pass a continuing resolution.

#### *Appropriations*

Administrator Olsen reported that Congress is working on FY 2024 appropriations. The House released its proposal on July 11<sup>th</sup> and Airport Improvement Program (AIP) funding was kept flat. The proposal includes \$300 million in general funds (earmarks) for airport projects in place of airport and airway trust funds. Wyoming has one project that would fall in this category—Jackson's de-icing pad.

Administrator Olsen assured the commission that WYDOT is actively engaged in the legislative process, readily supplying information and opinions on legislation and amendments to Wyoming's congressional delegation upon request.

### Division Update

Administrator Olsen reported that interviews were held for the Aviation Planning Manager and the successful candidate will be announced soon.

With Tory Meisel's departure, Bruce Witt has agreed to serve as the interim flight operations manager and chief pilot. Administrator Olsen shared his appreciation for Mr. Witt and commended him for his performance in the role. Additionally, the division is feeling the strain of the pilot vacancies. Administrator Olsen is working with Mr. Witt and others on strategies to recruit and retain pilots, including examining pilot job classifications.

#### FAA Flight Safety District Office (FSDO)

Administrator Olsen recently met with Dale Ogden, the manager of the FAA's FSDO in Denver. His main takeaway from the meeting was that Mr. Ogden wants to refocus and re-engage with Wyoming. The FAA will be adding a FSDO position in Casper to address aviation safety issues statewide. Mr. Ogden wants to reopen lines of communication and ensure that each party is communicating priorities and any new developments or activity in Wyoming's aviation industry.

Following a question from Vice Chairman Blann, Administrator Olsen reported that high demand for air travel caused the airlines to run extremely tight schedules with limited resources, which resulted in delays and cancellations. He shared that when the airlines operate on the very edge of capacity, reliability decreases. The airlines are aware of the issue and have slightly relaxed their schedules in response.

Administrator Olsen explained that it is a systemic issue. The East Coast is experiencing a severe shortage of air traffic controllers, which led to more delays and cancellations. The FAA and Congress are also aware of the issue and are working on measures to address it. The appropriations bill includes funding to hire 1,800 air traffic controllers. Administrator Olsen believes that government and private industry need to work together to successfully resolve the issue.

#### Cheryl Bean's Retirement

Administrator Olsen shared some additional information on Ms. Bean and her career. Ms. Bean was hired by the Wyoming Highway Department—the predecessor of WYDOT—in 1983. She initially worked as a design engineer in the Bridge Program and was promoted to squad leader in 1991. Ms. Bean transferred to the Aeronautics Division in 2001.

Administrator Olsen commended Ms. Bean for her dedication to the Aeronautics Division, WYDOT, and the state.

He highlighted some of her significant accomplishments within the division. Ms. Bean was instrumental in creating the Priority Rating Model. He stated that Wyoming's model compares favorably with other states and is of exceptional quality.

Another of Ms. Bean's accomplishments is the Design Standards Inventory. Administrator Olsen believes Wyoming is the only state in the nation with this program. Every five years or so, the division will inventory the geometry of an airport and compare it to FAA standards. Non-standard items are identified and added into other projects to ensure the airport is in compliance with FAA standards.

Administrator Olsen stated that Wyoming has one of the best pavement maintenance/pavement management programs in the country, due in large part to Ms. Bean. Even with flat budgets and decreased buying power, the division has been able to maintain and improve pavement at airports statewide.

He also noted that Ms. Bean has mentored many employees and colleagues over the years. She has truly lived the WYDOT values, and inspired others to do the same. Administrator Olsen gave Ms. Bean his best wishes on her retirement.

**D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

General Matters

*June Traffic*

Ms. Johnson reported that June load factors at Wyoming airports surpassed May totals. Sheridan finished the month with an 88 percent load factor and Gillette was at 86 percent. Riverton had a 76 percent load factor for June, even with the addition of two extra, weekly flights.

*Future Bookings*

Ms. Johnson reported that month-to-date load factors for July are consistent with June totals from the same period and are trending up for the remainder of the month. The majority of Wyoming markets are already booked over 30 percent for August. Some areas, like Sheridan, are booking strong even into September.

*General Industry News and Updates*

Ms. Johnson reported that the U.S. Senate Committee on Commerce, Science, and Transportation has come to a tentative agreement on the Reagan National Airport (DCA) perimeter rule. Four new flights will be added to the current list of exempted flights outside of the 1,250-mile perimeter. Delta Airlines championed the effort to expand perimeter exemptions, while United Airlines opposed the effort in order to protect their hub at Dulles International Airport. American and Alaskan Airlines also opposed the expansion. The Washington DC perimeter adjustment is part of the larger reauthorization bill.

Summer has reignited continuing increases in airfare after costs plateaued in the spring. Delta was projecting continued unit revenue growth in a presentation to investors three weeks ago. Fares in Wyoming continue to tick upward for peak summer travel.

The first term of the new Capacity Purchase Agreement (CPA) contract with SkyWest Airlines was recently completed on June 30, 2023, and overall the CPA airports performed well. While capacity was lower than the original forecast, load factors and fares were higher than forecast. The required support was significantly lower (70 percent) than anticipated. This is due in large part to two CPA airports that were only offering one daily flight instead of the two that had been forecast. Ms. Johnson felt it was still a significant savings of state dollars.

Gillette and Sheridan each had a quarter during the year where no state support was required. All four participating airports experienced load factors that were five to 10 percent higher than forecast.

### *Monthly Reports*

Ms. Johnson reported that following the monthly reports discussion at last month's meeting, she had a follow-up conversation with Vice Chairman Blann to better understand commissioner need. Her goal is to make the reports as meaningful and useful as possible.

Ms. Johnson is attempting to obtain all of the commissioner-requested load factor data. She is currently working with Aaron Buck, director of the Cody-Yellowstone Regional Airport, to get a monthly load factor report from United. She will request the same data from the Jackson Hole Airport and Jackson Hole Air Improvement Resources on their routes that receive state support.

An additional cost-per-passenger report will be created for the Air Service Enhancement Program (ASEP) at the end of the term of the airport's contract. Ms. Johnson will also compile historical data on the routes that have received multiple years of support to identify cost trends.

Ms. Johnson reported that there are tentative plans to update the return on investment (ROI) study in the next year. She will also invite Doug Blissit, with Mead and Hunt, to provide a leakage analysis at the September meeting. Ms. Johnson anticipates having all of the load factor data for a complete report at the August meeting as well as a cost-per-seat analysis for the ASEP projects.

Following a question from Commissioner DeVore, Ms. Johnson reported that she is working with WYDOT's Procurement Services program to create a request for proposals (RFP) for the statewide marketing program. Once the RFP is advertised and submissions are received, she and other division staff will select a consultant for the program.

Vice Chairman Blann thanked Ms. Johnson and Administrator Olsen for taking time to meet with him to discuss the monthly reports. He feels that it is important to have up-to-date data and information in case an individual commissioner is approached by legislators or constituents. Chairman McCormack thanked Ms. Johnson for her efforts to create the extra reports. He agreed with Vice Chairman Blann that the data will be very beneficial to the commission.

Following a question from the vice chairman on the DCA perimeter rule, Administrator Olsen clarified that it was an amendment to the Senate's reauthorization bill. As chairman of the Western States Caucus, Senator Lummis was one of the many co-sponsors of the amendment. The addition of four flights to the list of exemptions was a committee compromise and most of the major airlines received one of the four new exempted routes.

Following a question from Chairman McCormack, Administrator Olsen confirmed that noise abatement is one main goal of the DCA perimeter rule. With the airport located so close to Washington DC, many officials prefer to keep Dulles as the hub for international and long-distance domestic flights for security and noise abatement purposes.

### Standard Reports

#### *ASEP Budget Forecast Report*

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

*CPA Budget Forecast Report*

Ms. Johnson reported that the CPA Budget Forecast Report has been updated to include the June amounts for each airport.

*Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

*Monthly Load Factors Report*

Ms. Johnson reported that the Monthly Load Factors Report has been updated to include June load factors.

*CPA Quarterly Cost per Passenger Report*

Ms. Johnson reported that the CPA Quarterly Cost per Passenger Report has been updated to include the cost per passenger for the fourth quarter of FY 2023.

Administrator Olsen noted that when compared to the Essential Air Service (EAS) program, the CPA performs extremely well. Wyoming is spending considerably less on CPA airports than the federal government spends on an average EAS airport.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*General Construction Update*

Mr. Hearn reported that there are currently 13 active construction projects—21 if seal coat and mark projects are included. There are also 16 active equipment procurement projects at the present time.

*Cheyenne Runway Reconstruction*

Mr. Hearn reported that the commission will tour the Cheyenne Regional Airport's runway reconstruction project tomorrow afternoon. He hopes the crews will be paving as he feels it is a very impressive process. The crews are laying down two concrete paving lanes at a time and each paving lane is 18.75 feet wide.

During last month's update, Mr. Hearn reported that the project was two weeks behind due to weather delays. The crews have made up the deficit and are now a week ahead of schedule, but a new materials supply issue may cause delays. Material allocations are done by region and by company, so the project's contractor—who has two major construction projects on I-25 and at Denver International Airport—has to carefully distribute the allocation among their active projects.

Following a question from Commissioner DeVore, Mr. Hearn reported that the new runway is 15 inches of concrete on top of 6 inches of asphalt. Asphalt is commonly used as a base for concrete

paving projects rather than an aggregate base. The Cheyenne crews had some issues with the asphalt paving that set the project back, but the crews have compensated for those delays.

#### Standard Reports

##### *Change Orders Report*

Mr. Hearn reported two new change orders. He explained that the change orders are adjustments to bids based on the recently released state wage rates.

##### *Statewide Line Items Report*

Mr. Hearn reported six new line items.

##### *Bid Summary Report*

Mr. Hearn reported five new bid results. He explained that the Laramie lighting project was 50 percent over the engineer's estimate due to higher than anticipated labor and equipment costs. Commissioner DeVore noted that the Douglas project came in under bid.

## **F. PLANNING AND PROGRAMMING PROGRAM REPORT**

Ms. Bean presented the Planning and Programming Program Update.

#### General Matters

##### *Wyoming Aviation Capital Improvement Program (WACIP) Annual Update Process*

Ms. Bean reported that the team will soon open the annual WACIP update process to airport sponsors. It will remain open until September 1<sup>st</sup>, giving the airports an extra two weeks to submit updates through the BlackCat Aviation Data Management System.

Division staff, along with the FAA, began meeting one-on-one with airport sponsors to discuss AIP projects. Response has been slow and only 15 airports have scheduled a meeting. Ms. Bean anticipates more airports will schedule a meeting once they have been notified that BlackCat is open for WACIP entries.

Ms. Bean thanked everyone for the kind comments on her departure and retirement. She shared that she deeply enjoyed her time with WYDOT and it was a pleasure to work with the Aeronautics Commission, division staff, the FAA, and the airports.

#### Standard Reports

##### *Administrative Approvals Report*

Ms. Bean reported no administrative approvals for this period.

##### *Recovered State Funds Report*

Ms. Bean reported that there were no recovered state funds this period. The total recovered state funds for the year remains at \$216,197.

**G. UNMANNED AIRCRAFT SYSTEMS PROGRAM UPDATE**

Ms. Taylor presented the Unmanned Aircraft Systems (UAS) Program Update.

General Matters

*WyoLink Tower Inspections Presentation*

Ms. Taylor reported that Mr. Gilmor, with the WyoLink Office, was unable to attend the meeting today. She will arrange for him to present at a future meeting.

**VII. REGULAR BUSINESS**

**A. FY 2023 WACIP BUDGET MODIFICATIONS**

Ms. Bean reported eight modifications for an increase of \$644,897 in state funds and \$27,358 in federal funds. An additional \$12 million in federal funds is shown in the report for tracking purposes. This is for the Cheyenne runway grant issued by the FAA in FY 2023 rather than FY 2022, as originally budgeted.

The remaining state reserve is \$1,176,146. The goal for the FY 2023 reserve is now \$790,000, some of which will be carried over into FY 2024. There is roughly a \$386,000 difference between the goal reserve and the current total. Some of the extra funds have been allocated to the Casper and Jackson control tower projects.

Action: It was recommended by Ms. Bean, moved by Vice Chairman Blann, seconded by Commissioner DeVore, and unanimously carried to approve the FY 2023 WACIP budget modifications as presented.

**VIII. EXECUTIVE SESSION**

There was no need for an executive session.

**IX. ANNOUNCEMENTS/REMINDERS**

Commission Activities

Ms. Chapman announced that the commission's next business meeting will be August 15, 2023, via videoconference.

Ms. Chapman reminded the commission that Airline Rendezvous will take place September 5<sup>th</sup> through the 7<sup>th</sup> in Jackson. Rendezvous events, including the Air Transportation Liaison Committee meeting, will be on Tuesday and Wednesday. The commission will hold its monthly business meeting on the morning of Thursday, September 7<sup>th</sup>.

Ms. Chapman reported on several activities happening at Wyoming airports this summer including fly-ins at Dubois on August 12<sup>th</sup>, the Powell Wings and Wheels event on August 18<sup>th</sup> and 19<sup>th</sup>, Green River Spaceport Days on August 25<sup>th</sup> and 26<sup>th</sup>, Evanston and Wheatland on August 26<sup>th</sup>, Riverton on September 9<sup>th</sup>, and Worland on September 30<sup>th</sup>. The Cheyenne Regional Airport will host the 5k Runway Run on August 26<sup>th</sup>.

Commissioner Comments

Commissioner DeVore congratulated Ms. Bean on her retirement and thanked her for her great work for the division.

**X. ADJOURNMENT**

It was moved by Commissioner DeVore to adjourn and passed unanimously. Chairman McCormack adjourned the meeting at 2:45 p.m. on July 18, 2023.





Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## EDUCATION SESSION MINUTES

An education session for the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on July 18 and 19, 2023, in Cheyenne.

***The following commission members were present, constituting a quorum.***

Dean McClain, Commissioner, District 1                      Bruce McCormack, Chairman, District 4

Jerry Blann, Vice Chairman, District 2                      Steve Maier, Commissioner, District 5

Bill DeVore, Commissioner, District 3

Commissioners Duck and Harrop were absent.

***The following WYDOT staff were present and participated in the workshop.***

Brian Olsen, Aeronautics Administrator                      Sheri Taylor, UAS Manager

AJ Schutzman, Senior Aviation Planner                      Andrew Klingenberg, District Project Engineer

Kimberly Chapman, Commission Secretary

Other attendees included: Cheryl Bean, Planning & Programming Manager, WYDOT; Phillip Hearn, Engineering & Construction Manager, WYDOT; Mariah Johnson, Air Service Development Manager, WYDOT; MacKenzie Sewell, Assistant Attorney General; Tiffany Romero, Grants and Programming Specialist, WYDOT; Tim Dolan, Airport Engineer, WYDOT; Travis King, Laramie Maintenance, WYDOT; Mark Gillett, Chief Engineer, WYDOT; Dennis Byrne, Chief Financial Officer, WYDOT; Taylor Rossetti, Support Services Administrator, WYDOT; Matt Groth, Videographer, WYDOT; and Connie Golden, Flight Coordinator, WYDOT.

**Drone Demonstration**

The commission and WYDOT staff traveled to a WYDOT salt/sand shed at mile marker 343.6 on I-80 for a drone demonstration on Tuesday, July 18, 2023. Mr. Klingenberg and Ms. Taylor explained the features and operations of the Skydio drones before demonstrating a typical done mission. WYDOT drones have many use cases, one of which is materials inspections. The commissioners observed the whole inspection process, from start to finish, with Mr. Klingenberg describing each step of pre-flight and flight procedures. Mr. Klingenberg also demonstrated drone maneuverability and landing sequences.

The tour concluded at 4:50 p.m.

**Tour of Army Aviation Support Facility (AASF)**

The group met at the Wyoming Army National Guard’s Army Aviation Support Facility, located at the F.E. Warren Air Force Base in Cheyenne, for a tour and orientation flight at 9:30 a.m. on Wednesday,

July 19, 2023. Mr. Schutzman, who is also a helicopter pilot for the Guard, gave the group a tour of the AASF including the classrooms, flight operations center, and hangar.

The tour was split into two groups for the orientation flight on a UH-60 Black Hawk helicopter. Each flight was piloted by Chief Warrant Officers Herget and Buettner, along with crewmen Sergeants Connary and Bates. While one group was on the flight, the other group stayed at the AASF and received information on Guard gear, equipment, and operations from Chief Reisig and Mr. Schutzman.

The tour concluded at 11:10 a.m.

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year			
2003			
	Standard Budget Appropriations to ASEP: (includes prior fiscal years)	\$3,000,000.00	Funding Notes: Senate file 120 (Enrolled Act 81) appropriated \$3M (\$2.5M from the budget reserve account and \$500k from the transportation trust fund) to the WBC on March 17, 2003. On June 30, 2005, the balance of the Air Service Enhancement account (\$2,848,400) was transferred to WYDOT when the program was moved to Aeronautics.
	Supplementals to ASEP Budget: (includes prior fiscal years)	\$.00	
	Exceptions to ASEP Budget: (includes prior fiscal years)	\$.00	
	Adjustments to ASEP Budget: (includes prior fiscal years)	\$.00	
	Beginning Balance:	<u>\$3,000,000.00</u>	
	Add'l Expenses (Data Purchase, Consulting, Marketing): (includes prior fiscal years)	\$.00	
	Grant Support: (includes prior fiscal years)	<u>\$34,000.00</u>	
	Carryover Balance:	<u>\$2,966,000.00</u>	
2004			
	Standard Budget Appropriations to ASEP:	\$.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,966,000.00</u>	
	(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):	\$.00	
	(Forecasted) Grant Support:	<u>\$308,000.00</u>	
	Carryover Balance:	<u>\$2,658,000.00</u>	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2005		
Standard Budget Appropriations to ASEP:	\$.00	Funding Notes: House Bill 53 (Enrolled Act 009 - Session Chapter 13) appropriated \$3M (General Funds) to the ASE Account to carry out the ASE act.
Supplementals to ASEP Budget:	\$3,000,000.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$5,658,000.00</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$12,500.00
(Forecasted) Grant Support:		<u>\$2,229,066.59</u>
	Carryover Balance:	<u>\$3,416,433.41</u>
2006		
Standard Budget Appropriations to ASEP:	\$.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$715,860.00	Adjustment Notes: A consortium of airports and WYDOT received a SCASDP Grant from the USDOT. This money was used to conduct the 'Fly Wyoming' campaign.
	Beginning Balance:	<u>\$4,132,293.41</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$27,509.54
(Forecasted) Grant Support:		<u>\$265,600.00</u>
	Carryover Balance:	<u>\$3,839,183.87</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year			
2007			
	Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$122,862.00)	Adjustment Notes: Transfers to Program 7721 (Admin) to pay for data purchases and other necessary info.
	Beginning Balance:		<u>\$6,716,321.87</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$.00
(Forecasted)	Grant Support:		<u>\$1,019,191.48</u>
	Carryover Balance:		<u>\$5,697,130.39</u>
2008			
	Standard Budget Appropriations to ASEP:	\$3,000,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: B-11 Transfer from Program 7741 of \$1069 was removed due to transfer error.
	Beginning Balance:		<u>\$8,697,130.39</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$176,337.57
(Forecasted)	Grant Support:		<u>\$909,602.37</u>
	Carryover Balance:		<u>\$7,611,190.45</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2009</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation. The appropriation was reduced by half by Gov. Freundenthal.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: Transfers to Program 7721 to pay for data purchases and other necessary purchases.
	Beginning Balance:	<u>\$8,991,190.45</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$37,175.04	
(Forecasted)	Grant Support:	<u>\$2,518,649.43</u>	
	Carryover Balance:	\$6,435,365.98	
<b>2010</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$7,935,365.98</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$616,092.60	
(Forecasted)	Grant Support:	<u>\$2,685,475.33</u>	
	Carryover Balance:	\$4,633,798.05	
<b>2011</b>			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,133,798.05</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$.00	
(Forecasted)	Grant Support:	<u>\$4,196,714.37</u>	
	Carryover Balance:	\$1,937,083.68	

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2012		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation of \$1.5M. And a supplemental appropriation of \$3.949M.
Supplementals to ASEP Budget:	\$3,949,668.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: Supplemental appropriation of \$3.949M.
	Beginning Balance:	<u>\$7,386,751.68</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$126,300.00
(Forecasted) Grant Support:		<u>\$3,466,961.30</u>
	Carryover Balance:	<u>\$3,793,490.38</u>
2013		
Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$3,000,000.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: This budget adjustment was due to a B-11 from Kevin - \$82,881 was for the local share of the SCASDP project, and \$490,637 was an increase due to the accounting of the local share for projects in RKS and GCC. This B-11 was removed due to double counting the of local share.
	Beginning Balance:	<u>\$8,293,490.38</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$8,280.00
(Forecasted) Grant Support:		<u>\$2,315,548.52</u>
	Carryover Balance:	<u>\$5,969,661.86</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year			
2014			
	Standard Budget Appropriations to ASEP:	\$1,500,000.00	Funding Notes: Standard Budget Appropriation minus a budget cut of 8% for one year.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	(\$120,000.00)	Adjustment Notes: 8% Budget reduction for the year.
	Beginning Balance:	<u>\$7,349,661.86</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$325,500.00	
(Forecasted)	Grant Support:	<u>\$1,349,887.72</u>	
	Carryover Balance:	<u>\$5,674,274.14</u>	
2015			
	Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016). Also includes Exception request of \$3,798,565 minus \$250,000 legislative cut initiated by JAC.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$3,548,565.00	
	Adjustments to ASEP Budget:	\$1,963.00	Adjustment Notes: \$1,963.83 adjustment made to reconcile with SOF.
	Beginning Balance:	<u>\$10,664,802.14</u>	
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):	\$10,857.36	
(Forecasted)	Grant Support:	<u>\$1,618,261.88</u>	
	Carryover Balance:	<u>\$9,035,682.90</u>	



STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
<b>2016</b>		
Standard Budget Appropriations to ASEP:	\$1,440,000.00	Funding Notes: New Standard Budget Appropriation including budget cuts of 8% for two years (2015 and 2016).
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$10,475,682.90</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$185,735.00
(Forecasted) Grant Support:		<u>\$4,136,803.86</u>
	Carryover Balance:	<u>\$6,153,144.04</u>
<b>2017</b>		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: N/A
	Beginning Balance:	<u>\$7,465,594.04</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$175,000.00
(Forecasted) Grant Support:		<u>\$1,947,992.72</u>
	Carryover Balance:	<u>\$5,342,601.32</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year		
2018		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$6,655,051.32</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$2,655,184.88</u>
	Carryover Balance:	<u>\$3,849,866.44</u>
2019		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	(\$251,746.00)	Adjustment Notes: One time charge of (251,746.39)Variance between carry forward amount on 09/10 SoF from 03/04 biennium and the correct carry forward amount which was on a B-11 on Jan 4, 2010. Consists of 34,041 consulting fees kept by WBC and \$217,705 funds transferred for ASE admin
	Beginning Balance:	<u>\$4,910,570.44</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$3,959,477.53</u>
	Carryover Balance:	<u>\$801,092.91</u>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year		
2020		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Assumes (\$20,397.00) general funds cut per legislature, ( \$107,152.50 ) reduction per Gov.
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: (11/15) Removed \$1,000,000 for expenditure only in FY 2020 per Senate Enrolled Act 40 (2018)
	Beginning Balance:	<u>\$2,113,542.91</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$379,702.18</u>
	Carryover Balance:	\$1,583,840.73
2021		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$2,896,290.73</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$576,451.48</u>
	Carryover Balance:	\$2,169,839.25
2022		
Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	
	Beginning Balance:	<u>\$3,482,289.25</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$881,722.12</u>
	Carryover Balance:	\$2,450,567.13

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Air Service Budget Forecast

Budget Fiscal Year			
<b>2023</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	Funding Notes: Filler when no fiscal years are determined.
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2023
	Beginning Balance:		<u>\$3,763,017.13</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$2,142,233.20</u>
	Carryover Balance:		<u>\$1,470,783.93</u>
<b>2024</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2024
	Beginning Balance:		<u>\$2,783,233.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,870,000.00</u>
	Carryover Balance:		<u>\$763,233.93</u>
<b>2025</b>			
	Standard Budget Appropriations to ASEP:	\$1,312,450.00	
	Supplementals to ASEP Budget:	\$.00	
	Exceptions to ASEP Budget:	\$.00	
	Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2025 Forecast
	Beginning Balance:		<u>\$2,075,683.93</u>
(Forecasted)	Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted)	Grant Support:		<u>\$1,550,000.00</u>
	Carryover Balance:		<u>\$375,683.93</u>

STATE OF WYOMING  
 Wyoming Air Service Enhancement Program  
 Air Service Budget Forecast

Budget Fiscal Year
2026

Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2026 Forecast
Beginning Balance:		<u>\$1,688,133.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$1,200,000.00</u>
Carryover Balance:		\$338,133.93

2027
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Standard Budget Appropriations to ASEP:	\$1,312,450.00	
Supplementals to ASEP Budget:	\$.00	
Exceptions to ASEP Budget:	\$.00	
Adjustments to ASEP Budget:	\$.00	Adjustment Notes: 2027 Forecast
Beginning Balance:		<u>\$1,650,583.93</u>
(Forecasted) Add'l Expenses (Data Purchase, Consulting, Marketing):		\$150,000.00
(Forecasted) Grant Support:		<u>\$.00</u>
Carryover Balance:		\$1,500,583.93

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match  
8/7/2023

FY 2023	FY2022 Ending Balance		<b>\$ 17,069,267.18</b>
		Forecast	Invoiced
		Gillette \$ (1,596,000.00)	\$ (464,432.34)
		Riverton \$ (2,202,000.00)	\$ (527,387.59)
		Rock Springs \$ (2,300,400.00)	\$ (431,794.55)
		Sheridan \$ (1,643,400.00)	\$ (644,822.30)
		<b>Total State Share \$ (7,741,800.00)</b>	<b>\$ (2,068,436.78)</b>
	<b>New Ending Balance \$ 9,327,467.18</b>	<b>\$ 15,000,830.40</b>	

FY 2024	Beginning Balance		\$9,327,467.18	<b>\$ 15,000,830.40</b>
		Forecast	Invoiced	
		Gillette \$ (1,656,000.00)	\$ 66,843.23	
		Riverton \$ (2,292,000.00)	\$ (32,929.96)	
		Rock Springs \$ (2,383,800.00)	\$ (40,274.54)	
		Sheridan \$ (1,710,000.00)	\$ 47,605.89	
		<b>Total State Share \$ (8,041,800.00)</b>	<b>\$ 41,244.62</b>	
	<b>New Ending Balance</b>	<b>\$1,285,667.18</b>	<b>\$15,042,075.03</b>	

FY 2025	Beginning Balance		\$1,285,667.18	<b>\$15,042,075.03</b>
		Forecast	Invoiced	
		Gillette \$ (1,728,000.00)	\$ -	
		Riverton \$ (2,395,200.00)	\$ -	
		Rock Springs \$ (2,480,400.00)	\$ -	
		Sheridan \$ (1,789,800.00)	\$ -	
		<b>State Share (Forecast) \$ (8,393,400.00)</b>	<b>\$ -</b>	
	<b>New Ending Balance</b>	<b>\$ (7,107,732.82)</b>		

\*FY from July 1 through June 30

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Casper</b>							
Finalled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finalled	ASE16	2007	2007		6,300	0	
Finalled	ASE17	2008	2008	United Airlines	27,000	0	
Finalled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finalled	ASE22	2008	2008	United Airlines	320,000	0	
Finalled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Approved	ASCP02	2023	2022	SkyWest - SLC	240,000	240,000	
Approved	ASCP03	2023	2023	SkyWest - SLC	352,233	352,233	
Approved	ASCP04	2024	2023		320,000	320,000	
Sub-total:					\$2,950,262	7.11%	\$912,233
<b>Community: Cheyenne</b>							
Finalled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finalled	ARASE42	2012	2011	American Eagle	850,000	0	
Finalled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finalled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finalled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finalled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Approved	ASCYS05	2023	2022	SkyWest - DEN	1,350,000	1,350,000	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Sub-total:					\$6,799,660	16.40%	\$2,700,000

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Cody</b>							
Finalled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finalled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finalled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finalled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finalled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finalled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finalled	ASE12	2007	2007		31,500	0	
Finalled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finalled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finalled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finalled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finalled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finalled	ARASE36	2010	2010		19,599	0	
Finalled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finalled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finalled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finalled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finalled	ASCOD03	2015	2015	United Airlines	0	0	
Finalled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finalled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finalled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
<b>Sub-total:</b>					<b>\$2,540,993</b>	<b>6.13%</b>	<b>\$63,106</b>



STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Gillette</b>							
Finalled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finalled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finalled	ASE18	2008	2009		64,000	0	
Finalled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finalled	ARASE31	2010	2009		64,000	0	
Finalled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finalled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finalled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finalled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finalled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finalled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finalled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
<b>Sub-total:</b>					<b>\$7,883,106</b>	<b>19.01%</b>	<b>0</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Jackson</b>							
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Approved	ASJAC13	2023	2022	American Airlines	140,000	140,000	
Approved	ASJAC14	2023	2022	Delta Airlines	60,000	60,000	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
<b>Sub-total:</b>					<b>\$2,888,134</b>	<b>6.96%</b>	<b>\$400,000</b>
<b>Community: Laramie</b>							
Finalled	ASE30	2009	2009		186,045	0	
<b>Sub-total:</b>					<b>\$186,045</b>	<b>0.45%</b>	<b>0</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Riverton</b>							
Final	CASE03	2005	2005	Great Lakes Airlines	128,934	0	
Final	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0	
Final	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Final	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0	
Sub-total:					\$3,562,204	8.59%	0
<b>Community: Rock Springs</b>							
Final	ASE03	2005	2004	Great Lakes Airlines	99,086	0	
Final	ARASE21	2009	2008	SkyWest - SLC	709,568	0	
Final	ARASE32	2009	2009		64,000	0	
Final	ASE19	2008	2009		63,953	0	
Final	ARASE29	2010	2009	SkyWest - SLC	570,847	0	
Final	ARASE38	2010	2010	SkyWest - SLC	613,084	0	
Final	ARASE39	2010	2010		64,000	0	
Final	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0	
Final	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0	
Final	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0	
Final	ASRKS03	2015	2014	SkyWest - SLC	876,308	0	
Final	ASRKS02	2014	2014	SkyWest - SLC	504,692	0	
Final	ASRKS04	2016	2015	SkyWest - DEN	540,780	0	
Final	ASRKS05	2017	2016	SkyWest - DEN	626,870	0	
Final	ASRKS06	2018	2017	SkyWest - DEN	444,704	0	
Final	ASRKS07	2019	2019	SkyWest - DEN	715,514	0	
Sub-total:					\$9,336,546	22.52%	0
<b>Community: Sheridan</b>							
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0	
Final	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0	
Final	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0	
Sub-total:					\$4,569,718	11.02%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Statewide</b>							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.81%	0
Grand Totals:					\$41,466,527	100.00%	\$4,075,340

Wyoming Department of Transportation - Division of Aeronautics  
 Monthly Load Factor Report by Route  
 8/3/2023

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ATLJAC</b>	79.10%	79.10%	73.50%	79.70%								
<b>CYSDEN</b>	68.40%	79.40%	62.70%	57.30%	0.00%	0.00%	0.00%					
<b>CPRSLC</b>	53.90%	54.10%	70.20%	62.30%	61.20%	72.20%	45.50%					
<b>CODDEN</b>	81.70%	86.10%	84.70%	86.80%								
<b>DENGCC</b>	80.00%	86.50%	90.60%	86.50%	87.20%	86.40%	82.00%					
<b>DENLAR</b>	44.70%	47.50%	55.10%	51.70%	55.60%	49.00%	55.30%					
<b>DENRIW</b>	72.40%	78.40%	78.10%	75.50%	70.00%	75.90%	69.40%					
<b>DENRKS</b>	83.30%	83.10%	83.80%	75.40%	73.90%	67.80%	71.60%					
<b>DENSHR</b>	73.30%	77.90%	82.20%	77.90%	82.40%	88.00%	85.30%					
<b>DFWJAC</b>	80.10%	75.30%	69.30%	76.40%								

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>ATLJAC</b>	77.23%	79.70%		
<b>CYSDEN</b>	70.17%	19.10%		
<b>CPRSLC</b>	59.40%	65.23%		
<b>CODDEN</b>	84.17%			
<b>DENGCC</b>	85.70%	86.70%		
<b>DENLAR</b>	49.10%	52.10%		
<b>DENRIW</b>	76.30%	73.80%		
<b>DENRKS</b>	83.40%	72.37%		
<b>DENSHR</b>	77.80%	82.77%		
<b>DFWJAC</b>	74.90%	76.40%		



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 07/06/2023 - 08/02/2023

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
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# Statewide Line Item Balances

Fiscal Year: 2023

Execution Date: 07/07/2023 - 08/01/2023

	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Beginning Balance:	\$0.00	\$0.00		\$0.00
Recovered Funds:				
Transferred Funds:	\$50,000.00	\$450,000.00		\$152,500.00
Carryover Funds:	\$0.00	\$0.00		\$0.00
Balance on WACIP:	\$50,000.00	\$450,000.00		\$152,500.00
Allocated to Projects:	\$45,000.00	\$250,000.00		\$114,445.80
Balance Remaining:	\$5,000.00	\$200,000.00	\$0.00	\$38,054.20

Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Afton - Lincoln County Municipal Airport	AAF028X	2023 NAVAID Maintenance				\$4,754.00
Big Piney - Miley Memorial Field	ABP017X	2023 Aviation Encouragement	\$2,500.00			
Casper - Natrona County International Airport	ACP054X	2023 Aviation Encouragement - 5K Runway Run	\$2,500.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY037X	2023 Aviation Encouragement	\$2,500.00			
Cody - Yellowstone Regional Airport	ACO027X	Santa Fly-In 2023 Marketing/Aviation Encouragement	\$2,500.00			
Cody - Yellowstone Regional Airport	ACO034X	2023 MARKETING		\$50,000.00		
Cowley - North Big Horn County Airport	AU6022X	2023 NAVAID Maintenance				\$2,988.00
Dixon Airport - Carbon County	ADW020X	2023 NAVAID Maintenance				\$4,754.00



Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Dixon Airport - Carbon County	ADW021X	2023 NAVAID Maintenance-AWOS Repair				\$8,282.00
Dubois Municipal Airport	ADU021X	2023 NAVAID Maintenance				\$4,754.00
Dubois Municipal Airport	ADU026X	2023 Airport Encouragement Day	\$2,500.00			
Evanston - Uinta County Airport - Burns Field	AEV018X	2023 Aviation Encouragement	\$2,500.00			
Fort Bridger Airport	AFB008X	2023 NAVAID Maintenance				\$4,754.00
Fort Bridger Airport	AFB012X	2023 NAVAID Maint. - AWOS Repair				\$2,613.60
Gillette - Northeast Wyoming Regional Airport	AGC035X	2023 NAVAID Maintenance				\$20,804.00
Gillette - Northeast Wyoming Regional Airport	AGC045X	2023 Airport Marketing		\$50,000.00		
Gillette - Northeast Wyoming Regional Airport	AGC046X	2023 Aviation Encouragement Grant	\$2,500.00			
Greater Green River Intergalactic Spaceport	A48010X	2023 Aviation Encouragement	\$2,500.00			
Greybull - South Big Horn County Airport	AGE022X	2023 Aviation Encouragement	\$2,500.00			
Hulett Municipal Airport	AW4023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM023X	2023 NAVAID Maintenance				\$4,754.00
Kemmerer Municipal Airport	AEM024X	2023 NAVAID Maint. - AWOS Repair				\$1,413.00
Kemmerer Municipal Airport	AEM028X	2023 Aviation Encouragement	\$2,500.00			
Kemmerer Municipal Airport	AEM029X	2023 NAVAID Maint. - AWOS Repair				\$6,327.20
Laramie Regional Airport	ALA030X	2023 Marketing		\$50,000.00		

Statewide Line Item Balances, Fiscal Year: 2023, Execution Date: 07/07/2023 - 08/01/2023





Airport	Project Number	WACIP Description	Aviation Encouragement	Marketing	Marking Equipment	NAVAID
Lusk Municipal Airport	ALS018X	2023 NAVAID Maintenance				\$4,754.00
Newcastle - Mondell Field	AEC027X	2023 NAVAID Maintenance				\$4,754.00
Pine Bluffs Municipal Airport	A82016X	2023 NAVAID Maintenance				\$4,754.00
Pinedale - Ralph Wenz Field	APN024X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO020X	2022 Aviation Encouragement	\$2,500.00			
Powell Municipal Airport	APO026X	2023 NAVAID Maintenance				\$6,575.00
Powell Municipal Airport	APO027X	2023 Aviation Encouragement	\$2,500.00			
Riverton - Central Wyoming Regional Airport	ARI037X	2023 Aviation Encouragement	\$2,500.00			
Rock Springs - Southwest Wyoming Regional Airport	ARK039X	2023 Marketing		\$50,000.00		
Saratoga - Shively Field	ASA023X	2023 NAVAID Maintenance				\$2,988.00
Sheridan County Airport	ASH038X	2023 Marketing		\$50,000.00		
Thermopolis - Hot Springs County Airport	AHS026X	2023 NAVAID Maintenance				\$4,754.00
Torrington Municipal Airport	ATO020X	2023 NAVAID Maintenance				\$3,586.00
Torrington Municipal Airport	ATO030X	Torrington Municipal Airport Fly-In	\$2,500.00			
Wheatland - Phifer Airfield	AEA025X	2023 NAVAID Maintenance				\$4,754.00
Wheatland - Phifer Airfield	AEA026X	2023 Aviation Encouragement - Fly-In	\$2,500.00			
Worland Municipal Airport	AWR017X	2023 Aviation Encouragement	\$2,500.00			
<b>Total Granted to Projects:</b>			\$40,000.00	\$250,000.00		\$114,445.80

Statewide Line Item Balances, Fiscal Year: 2023, Execution Date: 07/07/2023 - 08/01/2023





## Bid Results Report

07/07/2023 - 08/02/2023

<b>Airport Name:</b>	Pinedale - Ralph Wenz Field	<b>Project Description:</b>	Acquire SRE (Loader)
<b>State Project Number:</b>	APN009A	<b>Federal Project Number:</b>	N/A
<b>Bid Description:</b>	Acquire SRE (Loader) and Plow	<b>Engineer's Estimate:</b>	\$442,839.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Tri-State Truck and Equipment	\$383,803.78	-13.33%	\$19,190.19
Honnen Equipment Co.	\$437,329.21	-1.24%	\$21,866.46
Wyoming Machinery	\$616,026.33	39.11%	\$0.00

<b>Airport Name:</b>	Laramie Regional Airport	<b>Project Description:</b>	Acquire ARFF Vehicle
<b>State Project Number:</b>	ALA012A	<b>Federal Project Number:</b>	TBD
<b>Bid Description:</b>	Acquire ARFF Vehicle	<b>Engineer's Estimate:</b>	\$780,000.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
OshKosh Airport Products	\$894,280.00	14.65%	\$0.00

Bid Results Report, 07/07/2023 - 08/02/2023



# Administrative Approvals Report

Fiscal Year(s): 2023

7/7/2023 - 8/1/2023

Fiscal Year	Airport	Project Number	Grant Description	Total:	State Funds	Federal Funds
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Administrative Approvals Report, Fiscal Year(s): 2023, 7/7/2023 - 8/1/2023

Data Source: BlackCat Aviation Data Management System

Printed: 8/2/2023 10:17:05 AM



# Recovered Funds Report

Fiscal Year 2023

Recovered Date: 07/01/2023 - 07/31/2023

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				<b>Beginning Balance</b>	\$8,611,072.00		\$8,611,072.00	<b>\$38,700,834.00</b>
				<b>Transferred Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Carryover Funds</b>	\$0.00		\$0.00	<b>\$38,676,624.00</b>
				<b>Total Funds</b>	\$8,611,072.00		\$8,611,072.00	<b>\$77,377,458.00</b>
1/9/2023	Thermopolis - Hot Springs County Airport	AHS016X	2021	AWOS Repair	\$1,160.80		\$1,160.80	\$0.00
1/10/2023	Gillette - Northeast Wyoming Regional Airport	AGC027X	2021	2021 Marketing and Promotions	\$73.00		\$73.00	\$0.00
1/18/2023	Greater Green River Intergalactic Spaceport	A48008X	2022	2022 Aviation Encouragement	\$400.00		\$400.00	\$0.00
1/18/2023	Pine Bluffs Municipal Airport	A82003A	2022	Seal Coat and Mark Pavements	\$3,932.00		\$3,932.00	\$0.00
1/20/2023	Gillette - Northeast Wyoming Regional Airport	AGC033X	2022	2022 Aviation Encouragement	\$33.00		\$33.00	\$0.00
1/20/2023	Torrington Municipal Airport	ATO019X	2022	2022 Aviation Encouragement - Fly-In	\$1,259.00		\$1,259.00	\$0.00
3/1/2023	Torrington Municipal Airport	ATO003A	2022	Seal Coat and Mark Pavements	\$4,847.00		\$4,847.00	\$0.00
3/16/2023	Pinedale - Ralph Wenz Field	APN003A	2021	Seal Coat and Mark Pavements	\$21,892.00		\$21,892.00	\$0.00
3/17/2023	Rock Springs - Southwest Wyoming Regional Airport	ARK007A	2021	Rehabilitate and Expand Commercial Terminal	\$0.33		\$0.33	\$0.00
3/23/2023	Laramie Regional Airport	ALA021A	2021	Install ARFF Building Backup Generator	\$102,600.00		\$102,600.00	\$0.00
4/3/2023	Big Piney - Miley Memorial Field	ABP005A	2022	Recon W Apron and Rehab S Apron	\$80,000.00		\$80,000.00	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
4/4/2023	Worland Municipal Airport	AWRL13C	2020	Widen Taxilane C			\$0.00	\$464.00
<b>Total Funds Recovered this Period 07/01/2023 - 07/31/2023</b>					\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Funds Recovered for Fiscal Year</b>					\$216,197.13		\$216,197.13	\$464.00
<b>Available balance for Fiscal Year</b>					\$8,827,269.13		\$8,827,269.13	\$77,377,922.00



**STATE OF WYOMING**

**Wyoming Aviation Capital Improvement Program Modifications**

**Fiscal Year(s): 2023**

**07/07/2023 - 08/01/2023**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2023</b>								
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	88	\$5,175,000	<b>\$207,000</b>	\$138,000	\$5,520,000	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		\$5,864,273	<b>\$234,571</b>	\$156,381	\$6,255,225	
		<b>Revised Total:</b>		\$11,039,273	<b>\$441,571</b>	\$294,381	\$11,775,225	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, increase to match grant amount.								
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	76	\$450,000	<b>\$30,000</b>	\$20,000	\$500,000	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		\$73,806	<b>\$4,920</b>	\$3,280	\$82,006	
		<b>Revised Total:</b>		\$523,806	<b>\$34,920</b>	\$23,280	\$582,006	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase for bids.								
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	75	\$447,290	<b>\$12,000</b>	\$8,000	\$467,290	95.75 / 2.50 / 1.75
		<b>Changed Amount:</b>		(\$300,000)	<b>(\$6,108)</b>	(\$4,072)	(\$310,180)	
		<b>Revised Total:</b>		\$147,290	<b>\$5,892</b>	\$3,928	\$157,110	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, remove entitlement funds and add IJJA funds.								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	74	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		(\$127,987)	<b>(\$5,119)</b>	(\$3,413)	(\$136,519)	
		<b>Revised Total:</b>		\$872,013	<b>\$34,881</b>	\$23,254	\$930,148	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, reduce to match grant amount.								
Lusk Municipal Airport	ALS012A	Acquire SRE	72	\$307,793	<b>\$20,520</b>	\$13,680	\$341,993	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$1)	<b>\$0</b>	\$0	(\$1)	
		<b>Revised Total:</b>		\$307,792	<b>\$20,520</b>	\$13,680	\$341,992	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, adjust to match actual grant amount.								
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building - Construction	71	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
		<b>Changed Amount:</b>		(\$1,000,000)	<b>(\$31,579)</b>	(\$21,053)	(\$1,052,632)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, move entitlement funds from FY23 to FY25.								
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	68	\$773,566	<b>\$30,943</b>	\$20,628	\$825,137	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		(\$1)	<b>\$0</b>	\$0	(\$1)	
		<b>Revised Total:</b>		\$773,565	<b>\$30,943</b>	\$20,628	\$825,136	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, reduce to match actual grant.								
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	67	\$757,120	<b>\$23,909</b>	\$15,939	\$796,968	95.00 / 3.00 / 2.00
		<b>Changed Amount:</b>		\$170,843	<b>\$5,365</b>	\$3,597	\$179,805	
		<b>Revised Total:</b>		\$927,963	<b>\$29,274</b>	\$19,536	\$976,773	95.00 / 3.00 / 2.00
<b>Comments</b>								
1) Per FAA, increase grant amount to accommodate high bids.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2023, 07/07/2023 - 08/01/2023





Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	61	\$0	<b>\$440,000</b>	\$110,000	\$550,000	0.00 / 80.00 / 20.00
<b>Changed Amount:</b>				\$0	<b>\$12,000</b>	\$3,000	\$15,000	
<b>Revised Total:</b>				\$0	<b>\$452,000</b>	\$113,000	\$565,000	0.00 / 80.00 / 20.00
<b>Comments</b>								
1) Per Program Manager, increase grant amount to accommodate increased scope, repairing additional roof area.								
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	56	\$167,665	<b>\$11,177</b>	\$7,452	\$186,294	90.00 / 6.00 / 4.00
<b>Changed Amount:</b>				\$18,727	<b>\$1,248</b>	\$832	\$20,807	
<b>Revised Total:</b>				\$186,392	<b>\$12,425</b>	\$8,284	\$207,101	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, program SA funds.								
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	56	\$220,000	<b>\$6,947</b>	\$4,632	\$231,579	95.00 / 3.00 / 2.00
<b>Changed Amount:</b>				\$35,000	<b>\$2,333</b>	\$1,556	\$38,889	
<b>Revised Total:</b>				\$255,000	<b>\$17,000</b>	\$11,334	\$283,334	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, increase IIJA funding.								
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	56	\$0	<b>\$337,500</b>	\$112,500	\$450,000	0.00 / 75.00 / 25.00
<b>Changed Amount:</b>				\$0	<b>(\$23,304)</b>	(\$7,767)	(\$31,071)	
<b>Revised Total:</b>				\$0	<b>\$314,196</b>	\$104,733	\$418,929	0.00 / 75.00 / 25.00
<b>Comments</b>								
1) Per Program Manager, reduce to match bids amount.								

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2023, 07/07/2023 - 08/01/2023



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Design, Construction, and associated work	56	\$538,000	<b>\$35,867</b>	\$23,911	\$597,778	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$476,500)	<b>(\$31,767)</b>	(\$21,178)	(\$529,445)	
		<b>Revised Total:</b>		\$61,500	<b>\$4,100</b>	\$2,733	\$68,333	90.00 / 6.00 / 4.00
<b>Comments</b>								
1) Per FAA, reduce and move IIJA from FY23 to FY24								
Jackson Hole Airport*	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work.	48	\$700,000	<b>\$28,000</b>	\$18,666	\$746,666	93.75 / 3.75 / 2.50
		<b>Changed Amount:</b>		\$3,093,750	<b>\$123,750</b>	\$82,500	\$3,300,000	
		<b>Revised Total:</b>		\$3,793,750	<b>\$151,750</b>	\$101,166	\$4,046,666	93.75 / 3.75 / 2.50
<b>Comments</b>								
1) Per FAA, program funds.								
Newcastle - Mondell Field	AEC008A	Construct Hangar	41	\$630,705	<b>\$42,047</b>	\$28,031	\$700,783	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$630,705)	<b>(\$42,047)</b>	(\$28,031)	(\$700,783)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, reduce Ent and move from FY23 to FY24								
Newcastle - Mondell Field	AEC008B	Construct Hangar; and associated work	41	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		(\$220,000)	<b>(\$14,667)</b>	(\$9,778)	(\$244,445)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, move IIJA from FY23 to FY24								
<b>Total Changed Amount:</b>				\$6,721,205	<b>\$251,983</b>	\$170,778	\$7,143,966	
<b>Non-Budgeted Total:</b>				\$3,093,750	<b>\$0</b>	\$170,778	\$3,264,528	
<b>Modification Total:</b>				\$3,627,455	<b>\$251,983</b>	\$0	\$3,879,438	

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2023, 07/07/2023 - 08/01/2023



Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2023 Budget**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$27,268,410	<b>\$0</b>	\$0
Federal State Apportionment	\$3,555,336	<b>\$0</b>	\$0
Federal Entitlement	\$13,876,572	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,934,769</b>	\$0
Statewide Programs	\$0	<b>\$652,500</b>	\$480,500
Crack Seal (GMP)	\$0	<b>\$1,240,000</b>	\$0
Federal IJJA Funds	\$24,520,409	<b>\$0</b>	\$0
Federal CARES Act	\$4,341,494	<b>\$0</b>	\$0
Federal Stimulus Funds	\$3,815,701	<b>\$0</b>	\$0
<b>Total</b>	<b>\$77,377,922</b>	<b>\$8,827,269</b>	<b>\$480,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$50,000</b>	\$0
Crack Seal (AGMP35)	\$0	<b>\$1,240,000</b>	\$269,050
Design Standards Update (ADSI22)	\$0	<b>\$5,000</b>	\$0
Marketing & Promotions	\$0	<b>\$450,000</b>	\$450,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
Windsocks	\$0	<b>\$7,500</b>	\$0

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

## Statewide Projects

Program Identifier	Federal	State	Local
<b>Total</b>	\$0	<b>\$2,005,000</b>	\$749,550

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP029C	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$11,039,273	<b>\$441,571</b>	\$294,381	\$11,775,225	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP029D	Rehabilitate RW 8/26 and associated work	Security, Maintenance	88	\$660,353	<b>\$26,414</b>	\$17,609	\$704,376	93.75 / 3.75 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY001G	Reconstruct RW 9/27 and associated work	Security, Maintenance	88	\$7,110,113	<b>\$0</b>	\$0	\$7,110,113	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY001H	Reconstruct Runway 9/27: Construction and Associated work	Security, Maintenance	88	\$11,490,464	<b>\$0</b>	\$0	\$11,490,464	100.00 / 0.00 / 0.00
Cheyenne Regional Airport - Jerry Olson Field	ACY001J	Reconstruct R/W 9/27	Security, Maintenance	88	\$2,000,000	<b>\$80,000</b>	\$53,333	\$2,133,333	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI001D	Rehabilitate T/W A, D, C1 design and construction, and associated work	Security, Maintenance	85	\$3,428,266	<b>\$0</b>	\$0	\$3,428,266	100.00 / 0.00 / 0.00
Riverton - Central Wyoming Regional Airport	ARI001E	Rehabilitate T/W A, B, C1 construction and associated work	Security, Maintenance	85	\$1,482,850	<b>\$59,314</b>	\$39,543	\$1,581,707	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024B	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	\$3,367,250	<b>\$134,690</b>	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
Jackson Hole Airport	AJA032A	Rehabilitate and Improve Air Traffic Control Tower: design, construction, and associated work	Safety	83	\$0	<b>\$150,000</b>	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEAN10E	Reconstruct Runway and Associated work	Safety	83	\$65,260	<b>\$4,351</b>	\$2,900	\$72,511	90.00 / 6.00 / 4.00

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2023 projects were approved by the Wyoming Aeronautics Commission on March 15, 2022 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Worland Municipal Airport	AWR002B	Reconstruct Wildlife Fence, Gate, and associated work	Safety	80	\$128,096	<b>\$8,540</b>	\$5,693	\$142,329	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG006A	Rehabilitate RW 11/29 and Relocate TW A 2	Security, Maintenance	79	\$2,922,957	<b>\$194,863</b>	\$129,909	\$3,247,729	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN003D	Relocate TW A (RW 22 End) - 15' - 50' design, construction, and associated work.	Safety	77	\$0	<b>\$164,000</b>	\$41,000	\$205,000	0.00 / 80.00 / 20.00
Torrington Municipal Airport	ATO011A	Construct PAPIs, REILs, Beacon, and Electrical Vault: design, construction, and associated work	Safety	76	\$523,806	<b>\$34,920</b>	\$23,280	\$582,006	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO008A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$189,900</b>	\$21,100	\$211,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006A	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$147,290	<b>\$5,892</b>	\$3,928	\$157,110	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI021B	Acquire SRE Carrier Loader and Snow Blower Attachment	Safety	74	\$872,013	<b>\$34,881</b>	\$23,254	\$930,148	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA023A	Replace Runway and Taxiway Edge Lights; Replace Airfield NAVAIDS; and associated work	Safety	73	\$1,300,000	<b>\$41,053</b>	\$27,368	\$1,368,421	95.00 / 3.00 / 2.00
Riverton - Central Wyoming Regional Airport	ARI005A	Seal Coat and Mark Pavements	Security, Maintenance	73	\$0	<b>\$522,000</b>	\$58,000	\$580,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA006A	Acquire Hangar Land and associated work	Safety	73	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Wheatland - Phifer Airfield	AEA006B	Acquire Hangar Land	Safety	73	\$0	<b>\$150,000</b>	\$16,667	\$166,667	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6015A	Rehabilitate RW 9/27: Geotech Investigation, Design, Construction, and associated work	Security, Maintenance	72	\$0	<b>\$40,000</b>	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Evanston - Uinta County Airport - Burns Field	AEVW11G	Reconstruct Apron, Phase IV	Security, Maintenance	72	\$92,691	<b>\$6,179</b>	\$4,120	\$102,990	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Lusk Municipal Airport	ALS012A	Acquire SRE	Safety	72	\$307,792	<b>\$20,520</b>	\$13,680	\$341,992	90.00 / 6.00 / 4.00
Laramie Regional Airport	ALA025A	Acquire SRE, Rotary Plow	Safety	71	\$700,000	<b>\$22,105</b>	\$14,737	\$736,842	95.00 / 3.00 / 2.00
Sheridan County Airport	ASH027A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$3,600</b>	\$400	\$4,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO025B	Rehabilitate and Expand Commercial Terminal	Airport Enhancement and Planning	70	\$2,053,138	<b>\$64,836</b>	\$43,223	\$2,161,197	95.00 / 3.00 / 2.00
Rock Springs - Southwest Wyoming Regional Airport	ARK007E	Rehabilitate and Expand Commercial Terminal, construction and associated work	Airport Enhancement and Planning	70	\$1,015,599	<b>\$40,624</b>	\$27,083	\$1,083,306	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR004A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	<b>\$253,800</b>	\$28,200	\$282,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP026C	Rehab Access Road and associated work	Security, Maintenance	68	\$866,636	<b>\$34,665</b>	\$23,111	\$924,412	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC021A	Acquire SRE, Broom	Safety	68	\$773,565	<b>\$30,943</b>	\$20,628	\$825,136	93.75 / 3.75 / 2.50
Greybull - South Big Horn County Airport	AGE004A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$256,500</b>	\$28,500	\$285,000	0.00 / 90.00 / 10.00
Jackson Hole Airport *	AJA025A	Terminal Improvements, TSA Screening Area; construction and associated work *	Security, Maintenance	68	\$4,375,980	<b>\$175,039</b>	\$116,693	\$4,667,712	93.75 / 3.75 / 2.50
Buffalo - Johnson County Airport	ABY013A	Replace Runway 31 REILS and associated work	Safety	67	\$0	<b>\$76,500</b>	\$8,500	\$85,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron and associated work	Security, Maintenance	67	\$891,732	<b>\$35,669</b>	\$23,780	\$951,181	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$927,963	<b>\$29,274</b>	\$19,536	\$976,773	95.00 / 3.00 / 2.00
Powell Municipal Airport	APO004A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	<b>\$148,500</b>	\$16,500	\$165,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN011A	Acquire SRE	Safety	66	\$324,939	<b>\$21,663</b>	\$14,442	\$361,044	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY026A	Install Passenger Boarding Bridge and associated work	Safety	65	\$2,021,652	<b>\$80,866</b>	\$53,911	\$2,156,429	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6003A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$99,900</b>	\$11,100	\$111,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN004A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$154,800</b>	\$17,200	\$172,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Casper - Natrona County International Airport	ACP039B	Air Traffic Control Tower: Construction and associated work.	Safety	64	\$0	<b>\$450,000</b>	\$50,000	\$500,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	63	\$855,748	<b>\$34,230</b>	\$22,820	\$912,798	93.75 / 3.75 / 2.50
Wheatland - Phifer Airfield	AEA020A	Acquire SRE: carrier vehicle with snow plow	Safety	63	\$200,700	<b>\$13,380</b>	\$8,920	\$223,000	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP018A	Repair Terminal Roof, Area D and C over IT room	Security, Maintenance	61	\$0	<b>\$58,800</b>	\$14,700	\$73,500	0.00 / 80.00 / 20.00
Casper - Natrona County International Airport	ACP019A	Repair Terminal Roof, Area C and Additional Area	Security, Maintenance	61	\$0	<b>\$452,000</b>	\$113,000	\$565,000	0.00 / 80.00 / 20.00
Fort Bridger Airport	AFB014B	Reconstruct Apron and associated work	Security, Maintenance	61	\$586,788	<b>\$39,119</b>	\$26,080	\$651,987	90.00 / 6.00 / 4.00
Fort Bridger Airport	AFB014C	Reconstruct TW A and SE Apron, and associated work	Security, Maintenance	61	\$223,000	<b>\$14,867</b>	\$9,911	\$247,778	90.00 / 6.00 / 4.00
Riverton - Central Wyoming Regional Airport	ARI008A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$501,069	<b>\$20,043</b>	\$13,362	\$534,474	93.75 / 3.75 / 2.50
Casper - Natrona County International Airport	ACP001E	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW002A	Construct GA Terminal Building, and associated work.	Airport Enhancement and Planning	59	\$766,476	<b>\$51,098</b>	\$34,066	\$851,640	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program



## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH026E	Expand and Rehabilitate Terminal Building, acquire AFFF testing equipment, construct RW 33 PAPI & REIL, and associated work.	Airport Enhancement and Planning	59	\$968,236	<b>\$38,730</b>	\$25,820	\$1,032,786	93.75 / 3.75 / 2.50
Cowley - North Big Horn County Airport	AU6021A	Construct Pilot's Lounge: Design, Construction, and associated work	Airport Enhancement and Planning	56	\$61,500	<b>\$4,100</b>	\$2,733	\$68,333	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$186,392	<b>\$12,425</b>	\$8,284	\$207,101	90.00 / 6.00 / 4.00
Evanston - Uinta County Airport - Burns Field	AEV005B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$255,000	<b>\$17,000</b>	\$11,334	\$283,334	90.00 / 6.00 / 4.00
Greybull - South Big Horn County Airport	AGE006A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	56	\$306,162	<b>\$20,411</b>	\$13,607	\$340,180	90.00 / 6.00 / 4.00
Pinedale - Ralph Wenz Field	APN009A	Acquire SRE (Loader)	Safety	56	\$0	<b>\$314,196</b>	\$104,733	\$418,929	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO003A	Conduct Planning Study, Master Plan and associated work	Airport Enhancement and Planning	55	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Douglas - Converse County Airport	ADG015A	Develop GA Hangar Area	Airport Enhancement and Planning	50	\$318,000	<b>\$21,200</b>	\$14,133	\$353,333	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	49	\$213,975	<b>\$14,265</b>	\$9,510	\$237,750	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014A	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$190,000	<b>\$12,667</b>	\$8,444	\$211,111	90.00 / 6.00 / 4.00
Lander - Hunt Field	ALN014B	Upgrade Terminal and associated work	Airport Enhancement and Planning	49	\$78,000	<b>\$5,200</b>	\$3,467	\$86,667	90.00 / 6.00 / 4.00
Jackson Hole Airport *	AJA027A	Expand Stormwater detention and filtration System: Design, Construction, and associated work. *	Airport Enhancement and Planning	48	\$3,793,750	<b>\$151,750</b>	\$101,166	\$4,046,666	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Big Piney - Miley Memorial Field	ABPI11A	Land & Easement Acquisition: Associated ALP Update	Airport Enhancement and Planning	45	\$0	<b>\$3,000</b>	\$2,000	\$5,000	0.00 / 60.00 / 40.00
Dubois Municipal Airport	ADU003D	Construct Taxilane: Design, Construction, and associated work.	Airport Enhancement and Planning	40	\$223,000	<b>\$14,866</b>	\$9,911	\$247,777	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO021A	CARES Development funds for the following projects: Construct Rental Car Quick-Turn Around Facility; Install Runway 4/22 Visual Guidance System; Construct General Aviation Taxilanes; Install Hangar		20	\$4,341,494	<b>\$0</b>	\$0	\$4,341,494	100.00 / 0.00 / 0.00
<b>Total</b>					\$75,558,968	<b>\$5,875,719</b>	\$2,020,436	\$83,455,123	
<b>Non-Budgeted Airport Projects Total</b>					(\$11,536,980)	<b>\$0</b>	\$0	(\$11,536,980)	
<b>Budgeted Airport Projects Total</b>					\$64,021,988	<b>\$5,875,719</b>	\$2,020,436	\$71,918,143	
<b>Total Statewide Projects</b>					\$0	<b>\$2,005,000</b>	\$749,550	\$2,754,550	
<b>Total Allocated</b>					\$64,021,988	<b>\$7,880,719</b>	\$2,769,986		
<b>Total Available</b>					\$77,377,922	<b>\$8,827,269</b>			
<b>Remaining Balance</b>					<b>\$13,355,934</b>	<b>\$946,550</b>			

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Wyoming Aviation Capital Improvement Program



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2024**  
**07/07/2023 - 08/01/2023**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>2024</b>								
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	70	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$1,240,000	<b>\$82,667</b>	\$55,111	\$1,377,778	
		<b>Revised Total:</b>		\$1,240,000	<b>\$82,667</b>	\$55,111	\$1,377,778	90.00 / 6.00 / 4.00
<b>Comments</b>								
2) Per FAA, reprogram funds from Rehab TW's to Rehab Apron								
Pinedale - Ralph Wenz Field	APN014A	Rehabilitate TW	68	\$1,150,000	<b>\$76,667</b>	\$51,111	\$1,277,778	90.00 / 6.00 / 4.00
		<b>Changed Amount:</b>		(\$1,150,000)	<b>(\$76,667)</b>	(\$51,111)	(\$1,277,778)	
		<b>Revised Total:</b>		\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
<b>Comments</b>								
1) Per FAA, reprogram funds from Rehab TW's to Rehab Apron								
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	56	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$161,500	<b>\$10,767</b>	\$7,178	\$179,445	
		<b>Revised Total:</b>		\$161,500	<b>\$10,767</b>	\$7,178	\$179,445	90.00 / 6.00 / 4.00
<b>Comments</b>								
2) Per FAA, reduce and move IIJA from FY23 to FY24								
Newcastle - Mondell Field	AEC008A	Construct Hangar	41	\$0	<b>\$0</b>	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$222,607	<b>\$14,840</b>	\$9,894	\$247,341	
		<b>Revised Total:</b>		\$222,607	<b>\$14,840</b>	\$9,894	\$247,341	90.00 / 6.00 / 4.00
<b>Comments</b>								
2) Per FAA, reduce Ent and move from FY23 to FY24								



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Newcastle - Mondell Field	AEC008B	Construct Hangar	41	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		<b>Changed Amount:</b>		\$220,000	\$14,667	\$9,778	\$244,445	
		<b>Revised Total:</b>		\$220,000	\$14,667	\$9,778	\$244,445	90.00 / 6.00 / 4.00
<b>Comments</b>								
2) Per FAA, move IIJA from FY23 to FY24								
		<b>Total Changed Amount:</b>		\$694,107	\$46,274	\$30,850	\$771,231	
		<b>Non-Budgeted Total:</b>		\$0	\$0	\$30,850	\$30,850	
		<b>Modification Total:</b>		\$694,107	\$46,274	\$0	\$740,381	

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 Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2024 Budget**

<b>Available Budgets</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
Federal Entitlement	\$13,000,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$6,798,572</b>	\$0
Statewide Programs	\$0	<b>\$522,500</b>	\$350,500
Crack Seal (GMP)	\$0	<b>\$1,290,000</b>	\$0
Federal IJJA Funds	\$11,640,933	<b>\$0</b>	\$0
<b>Total</b>	<b>\$34,253,433</b>	<b>\$8,611,072</b>	<b>\$350,500</b>

<b>Statewide Projects</b>			
<b>Program Identifier</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>
Aviation Encouragement	\$0	<b>\$50,000</b>	\$0
Crack Seal (AGMP37A)	\$0	<b>\$1,290,000</b>	\$261,500
Marketing & Promotions	\$0	<b>\$320,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	<b>\$0</b>	<b>\$1,912,500</b>	<b>\$612,000</b>

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and RW 3	Security, Maintenance	87	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$3,376,980	<b>\$135,079</b>	\$90,053	\$3,602,112	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024D	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work. *	Security, Maintenance	84	\$13,000,000	<b>\$520,000</b>	\$346,667	\$13,866,667	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA015B	Rehabilitate TW A	Security, Maintenance	80	\$5,500,000	<b>\$173,684</b>	\$115,789	\$5,789,473	95.00 / 3.00 / 2.00
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron and associated work	Security, Maintenance	80	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Casper - Natrona County International Airport	ACP040A	Rehabilitate TW A and associated work	Security, Maintenance	77	\$1,175,000	<b>\$47,000</b>	\$31,333	\$1,253,333	93.75 / 3.75 / 2.50
Worland Municipal Airport	AWR005A	Rehabilitate TW A and Construct Taxilane D	Security, Maintenance	76	\$2,300,000	<b>\$153,333</b>	\$102,222	\$2,555,555	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP020A	Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK006B	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK006C	Rehabilitate Lighting, RW 3/21 and TW; and associated work	Safety	75	\$0	<b>\$300,000</b>	\$33,333	\$333,333	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG007A	Seal Coat and Mark Pavements	Security, Maintenance	72	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK018A	Acquire SRE (Broom)	Safety	72	\$0	<b>\$450,000</b>	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Buffalo - Johnson County Airport	ABY007A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$190,000</b>	\$21,111	\$211,111	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$1,240,000	<b>\$82,667</b>	\$55,111	\$1,377,778	90.00 / 6.00 / 4.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI007B	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,004,482	<b>\$40,179</b>	\$26,786	\$1,071,447	93.75 / 3.75 / 2.50
Riverton - Central Wyoming Regional Airport	ARI007C	Rehabilitate North GA Apron: Design, Construction, and associated work	Security, Maintenance	69	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012A	Relocate East End TW A, A-2	Safety	69	\$600,000	<b>\$24,000</b>	\$16,000	\$640,000	93.75 / 3.75 / 2.50
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Safety	68	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Dubois Municipal Airport	ADU022A	Automatic Vehicle Gate Replacement and Associated Work	Security, Maintenance	67	\$110,000	<b>\$7,333</b>	\$4,889	\$122,222	90.00 / 6.00 / 4.00
Jackson Hole Airport	AJA012A	Acquire ARFF Truck	Safety	67	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA002A	Reconstruct GA Apron: design, construction, and associated work	Security, Maintenance	67	\$800,000	<b>\$53,333</b>	\$35,556	\$888,889	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009A	Rehabilitate Apron	Security, Maintenance	66	\$300,000	<b>\$20,000</b>	\$13,334	\$333,334	90.00 / 6.00 / 4.00
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron and associated work	Security, Maintenance	66	\$387,252	<b>\$25,817</b>	\$17,211	\$430,280	90.00 / 6.00 / 4.00
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A - Design & Phase 1	Security, Maintenance	62	\$600,000	<b>\$40,000</b>	\$26,667	\$666,667	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC007A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$300,000	<b>\$20,000</b>	\$13,333	\$333,333	90.00 / 6.00 / 4.00
Lusk Municipal Airport	ALS005A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$180,000</b>	\$20,000	\$200,000	0.00 / 90.00 / 10.00
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	61	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
Cheyenne Regional Airport - Jerry Olson Field	ACY027A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	60	\$675,000	<b>\$27,000</b>	\$18,000	\$720,000	93.75 / 3.75 / 2.50
Hulett Municipal Airport	AW4008A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$262,440</b>	\$29,160	\$291,600	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper - Natrona County International Airport	ACP001F	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY002A	Acquire SRE, Blower	Safety	59	\$1,000,000	<b>\$40,000</b>	\$26,667	\$1,066,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC015A	Mark Pavements	Security, Maintenance	59	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH030A	Expand GA Apron: design, construction, and associated work	Airport Enhancement and Planning	58	\$1,400,000	<b>\$56,000</b>	\$37,333	\$1,493,333	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH030B	Expand GA Apron, and associated work.	Airport Enhancement and Planning	58	\$1,007,095	<b>\$40,284</b>	\$26,856	\$1,074,235	93.75 / 3.75 / 2.50
Saratoga - Shively Field	ASA019A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$198,244	<b>\$13,216</b>	\$8,811	\$220,271	90.00 / 6.00 / 4.00
Saratoga - Shively Field	ASA019B	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	57	\$226,000	<b>\$15,067</b>	\$10,044	\$251,111	90.00 / 6.00 / 4.00
Casper - Natrona County International Airport	ACP038A	Expand SRE Building and associated work	Safety	56	\$1,335,665	<b>\$89,044</b>	\$59,363	\$1,484,072	90.00 / 6.00 / 4.00
Cowley - North Big Horn County Airport	AU6021B	Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$161,500	<b>\$10,767</b>	\$7,178	\$179,445	90.00 / 6.00 / 4.00
Big Piney - Miley Memorial Field	ABP005E	Reconstruct W Apron and Rehabilitate S Apron: Geotechnical Investigation, Design, and Associated Work	Security, Maintenance	55	\$0	<b>\$80,000</b>	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW009A	Acquire Hangars, Remove North Apron; and associated work.	Safety	55	\$210,900	<b>\$14,060</b>	\$9,373	\$234,333	90.00 / 6.00 / 4.00
Dixon Airport - Carbon County	ADW009B	Acquire Hangars, Remove North Apron; and associate work.	Safety	55	\$243,600	<b>\$16,240</b>	\$10,827	\$270,667	90.00 / 6.00 / 4.00
Gillette - Northeast Wyoming Regional Airport	AGC044A	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	55	\$2,165,190	<b>\$86,608</b>	\$57,738	\$2,309,536	93.75 / 3.75 / 2.50

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Wyoming Aviation Capital Improvement Program



## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF025A	Construct Hangar Taxilane and associated work	Airport Enhancement and Planning	54	\$150,000	<b>\$10,000</b>	\$6,667	\$166,667	90.00 / 6.00 / 4.00
Cody - Yellowstone Regional Airport	ACO035A	Extend TW B, Design, Construction, and associated work	Airport Enhancement and Planning	51	\$1,026,409	<b>\$41,056</b>	\$27,371	\$1,094,836	93.75 / 3.75 / 2.50
Cody - Yellowstone Regional Airport	ACO030A	Expand GA Apron West End and associated work	Airport Enhancement and Planning	50	\$1,000,000	<b>\$31,579</b>	\$21,053	\$1,052,632	95.00 / 3.00 / 2.00
Cody - Yellowstone Regional Airport	ACO030B	Expand GA Apron West End; and associated work	Airport Enhancement and Planning	50	\$1,026,729	<b>\$32,423</b>	\$21,615	\$1,080,767	95.00 / 3.00 / 2.00
Newcastle - Mondell Field	AEC008A	Construct Hangar	Airport Enhancement and Planning	41	\$222,607	<b>\$14,840</b>	\$9,894	\$247,341	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008B	Construct Hangar	Airport Enhancement and Planning	41	\$220,000	<b>\$14,667</b>	\$9,778	\$244,445	90.00 / 6.00 / 4.00
Kemmerer Municipal Airport	AEM025A	Construct Hangar Taxilanes and Relocate Taxilane B	Airport Enhancement and Planning	38	\$108,855	<b>\$7,257</b>	\$4,838	\$120,950	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar	Airport Enhancement and Planning	36	\$416,381	<b>\$27,759</b>	\$18,506	\$462,646	90.00 / 6.00 / 4.00
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar	Airport Enhancement and Planning	36	\$330,000	<b>\$22,000</b>	\$14,667	\$366,667	90.00 / 6.00 / 4.00
<b>Total</b>					\$48,257,889	<b>\$6,347,144</b>	\$2,001,466	\$56,606,499	
<b>Non-Budgeted Airport Projects Total</b>					(\$16,376,980)	<b>\$0</b>	\$0	(\$16,376,980)	
<b>Budgeted Airport Projects Total</b>					\$31,880,909	<b>\$6,347,144</b>	\$2,001,466	\$40,229,519	
<b>Total Statewide Projects</b>					\$0	<b>\$1,912,500</b>	\$612,000	\$2,524,500	
<b>Total Allocated</b>					\$31,880,909	<b>\$8,259,644</b>	\$2,613,466		
<b>Total Available</b>					\$34,253,433	<b>\$8,611,072</b>			
<b>Remaining Balance</b>					<b>\$2,372,524</b>	<b>\$351,428</b>			

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Wyoming Aviation Capital Improvement Program



## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2023 Crack Seal Project:** This project is complete. MP

**2023 Seal Coat Project:** Construction is underway. MP

**2023 5010 Inspections:** Inspections are complete for this fiscal year. All inspections this year were conducted in the eastern third of the state. GH

#### WACIP Equipment, Design & Construction Projects:

**Afton – Pivot Gate and REILs:** Construction is underway with projected completion in mid-August 2023. TD

**Buffalo – Replace RW 31 REILs:** Project was awarded mid-May to Scott Brothers, Inc. MP

**Casper – Access Road:** Second phase of construction is underway, with anticipated completion in early August 2023. TD

**Casper – Lighting Project TW B & C:** Project construction has recommenced after winter, but placed on temporary shut down until generator is delivered, in or around August 2023. TD

**Casper – Repair Terminal Roof, Area “C”:** Design near completion with bid opening planned for late August 2023. TD

**Casper – Repair/Rehab Parking Lot:** Construction started, with anticipated completion in early September. TD

**Casper – Rehab RW 8/26, lighting, PAPI, and wind sock:** Bids received and funding being coordinated between FAA and sponsor for eligible areas. TD

**Cheyenne – Reconstruct RW 9/27, Phase III:** Runway closure anticipated April 4, 2023 through September 15, 2023. Contractor is slightly behind due to rain delays and asphalt contractor is behind schedule. TD

**Cheyenne – Pedestrian Bridge:** Bids to open August 14, 2023. TD

**Cody – Approach Lighting:** This is part of the larger CARES Development project using the CARES money awarded to Cody. The approach project low bidder was Modern Electric and construction is nearing completion. There has been another delay - this time with the lamp holders. Hoping to complete a flight check soon. MP

**Cody – Terminal Expansion:** A portion of the terminal expansion project is funded with CARES money; the rest is using entitlements and IJJA. The substantial completion walkthrough is scheduled for August 8th. MP

**Cowley – Pilot’s Lounge:** This project had to be re-worked based on eligibility concerns; the final plans and specs should be available for review soon. It will then go out to bid. MP

**Cowley – Runway 9/27 Geotech:** This project is in the early stages. Geotech for an upcoming rehabilitation is scheduled for 2025. MP

**Dubois – Apron Expansion, Fence, & Electrical Extension:** Construction began July 17th and is underway. Recent work includes RCP removal and re-installation, as well as excavation. Large cobbles (>4”) were found in the subgrade, which is unacceptable per the P-152 spec and will result in a change order for additional subgrade material. MP

**Douglas – Acquire SRE:** Notice to Proceed was issued on August 8, 2022 to Floyd's Truck Center of Gillette, WY. The contract amount is \$279,991. Expected delivery is late 2023. GH

**Douglas – Backup Generator:** Notice to Proceed was submitted and tentative generator delivery is October 2, 2023. TD

**Douglas – Rehab r/w 11/29 and Remove Direct Access from Apron to r/w:** Project was rebid due to high costs. Bidding was reopened and the sponsor will award only schedule 1 to be constructed in the spring of 2024. TD

**Fort Bridger – Reconstruct Taxi A and SE Apron:** Bids are in and construction will start spring of 2023.

## PROJECT STATUS REPORT – AUGUST 2023

Anticipated completion scheduled for mid-September 2023. TD

**Gillette – Construct GA Terminal Building:** Schedule 1 and 2 substantial completion certificates issued. The airport has received a certificate of occupancy for the new GA terminal and the final inspection has occurred. The airport signed an agreement with a new Fixed Base Operator (FBO). This has delayed the demolition of the existing building, phase 3 of contract. The contractor has agreed to the delay. Demolition of the old building will occur this summer. MP

**Gillette – Rehabilitate Runway 16/34 and 3/21, Design:** The geotech and design/investigation stage of this project are underway and we have received the study findings. Asphalt overlay, panel replacement, and white topping options are being considered. Design is scheduled for 2024 and construction is anticipated for 2025. It is possible that this project will get pushed back a few years until the PCI drops enough to justify an asphalt overlay. MP

**Gillette – Rehabilitate Apron:** This project was awarded to Powder River. MP

**Gillette – Acquire SRE:** Project was awarded to Wyoming Machinery in the amount of \$342,930, with an expected delivery date of fall 2023. GH

**Gillette – Acquire Dedicated Broom:** Project will acquire a dedicated broom. Award was issued to M-B Companies on May 18th with a winning bid of \$791,637. Expected delivery is August 2024. GH

**Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass:** Construction is underway. Mobilization continues as they work on installing new sanitary sewer pipe and get the temporary fencing in place. Contract was awarded to Knife River. MP

**Jackson - Stormwater Detention Expansion:** A pre-design meeting was held July 28th. Design is underway for 2024 construction. MP

**Jackson – Acquire Rubber Removal Truck:** Project was awarded to Waterblasting, LLC (Hog Technologies) for the bid amount of \$666,588. Expected delivery is October 2023. GH

**Jackson – Acquire ARFF Truck:** Project will acquire a class 5 / 3,000 gallon ARFF vehicle. Award was made to

Rosenbauer with a total bid of \$928,515. Expected delivery is spring of 2024. GH

**Kemmerer – Acquire Mowing Equipment:** Project will acquire a utility tractor and mower attachment. Bids were open, but still waiting for sponsor to concur with the award. Project is coming in under budget. GH

**Lander – Relocate TW A (RW 22 End):** Construction complete with minor punch list items yet to finish. Consultant working on close out reports. TD

**Lander – Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,468.05. Notice to Proceed was issued and expected delivery is February 2024. GH

**Laramie – TW C Replace Signs and Lights:** Construction is complete and final reports are pending. TD

**Laramie – Replace Runway and Taxiway edge lights, Replace Airfield NAVAIDS:** Sponsor waiting to submit an award based on funding availability TD

**Laramie - Acquire ARFF Vehicle:** Project has been awarded to Oshkosh Airport Products for the bid amount of \$894,280. Expected delivery is fall of 2024. GH

**Lusk - Acquire Plow Truck:** Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. Expected delivery is September 2024. GH

**Newcastle – Construct Hangar:** This project is being moved to 2024 because of recent, unfavorable bid openings at other airports for hangars. MP

**Pinedale - Acquire SRE:** Project will acquire a loader and attachments to include a bucket and plow. Project has been awarded to Tri-State Truck and Equipment with a bid of \$383,804. Expected delivery is summer of 2024. GH

**Rawlins – Acquire Mowing Equipment:** Project will acquire a small farm type tractor and pull mower deck. Bids were opened and awarded to Stotz Equipment in the amount of \$121,400. Expected delivery is November 2023. GH

**Rawlins – Construct GA Terminal Building:** Bids received and pending award from sponsor. TD

**Riverton - Acquire Loader and Snow Blower:** Project has been awarded to Honnen Equipment Company for



## PROJECT STATUS REPORT

Mark Gordon  
Governor

Darin J. Westby  
Interim Director

the bid amount of \$865,858. Expected delivery is fall of 2024. GH

**Riverton - Rehab T/W A, D, and C1:** Bids open and pending recommendation from sponsor. TD

**Rock Springs – Construct SRE Building:** Substantial completion is complete and final construction reports are pending. TD

**Rock Springs – Rehab r/w 3/21 and t/w lighting:** Design is underway. TD

**Rock Springs – Rehabilitate & Expand Commercial Terminal:** Construction is approximately 51% complete. Work is suspended. MP

**Sheridan – Acquire SRE:** Award was made June 21, 2022 in the amount of \$305,893 to Jack’s Truck Center of Gillette, WY. Expected delivery is fall of 2023. GH

**Sheridan – Expand Commercial Terminal Baggage, Upgrade PAPIs, and Acquire AFFF Testing System:** A certificate of occupancy has been issued for the terminal. Contractor is working on final punch-list items as they wait for interior metal paneling to arrive. Flight check passed for PAPI/REIL - construction complete on that portion. MP

**Torrington- Construct Papi, REILs, Beacon, and Electrical Vault:** Bids in and award sent to WJR Inc. Construction to commence spring of 2024 TD

**Thermopolis – Construct County Hangar:** This project was in the early design stages but is being pushed to 2024 because of the timing of IJA fund availability. MP

**Wheatland – Acquire SRE, Snow Plow with Carrier Vehicle:** Project is going to have to be repackaged and bid again. The FAA is considering moving funds around and looking at this project again next year. GH

### PLANNING: A.J. Schutzman

#### Airport Planning, Land & Environmental Projects:

**Big Piney – Land Acquisition from BLM:** The project is now complete. AS

**Cowley – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Dixon – Master Plan:** Project is at 97% completion. Master Plan draft narrative and draft Airport Layout are nearing completion. ST

**Evanston – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Greybull – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Laramie – Master Plan:** Project is 35% complete. Inventory and Forecast have been reviewed and approved by WYDOT. ST

**Pinedale – Master Plan:** Forecast has been reviewed and approved by WYDOT. The project is 38% complete. AS

**Powell – Master Plan:** Consultant selection is complete. ST

**Riverton – Master Plan:** Consultant selection is complete and scope of work has been approved. AS

**Rock Springs – Master Plan:** Work has begun on the inventory and pavement study and the project is 19% complete. AS

**Thermopolis – Master Plan:** Draft Narrative and Airport Layout Plan set have been reviewed by WYDOT. The project is 93% complete. ST

**Saratoga – Master Plan:** Consultant selection is complete and scope of work has been approved. A project kickoff meeting is scheduled the second week of August. AS

**Upton – Master Plan:** Inventory and Forecast have been reviewed and approved. Narrative and ALP have been submitted and reviewed. The project is 88% complete. ST

**Wheatland – Acquire Hangar Land:** Environmental CATEX has been submitted and negotiations have begun with land owners. AS

### AIR SERVICE: Mariah Johnson

#### **Air Service Enhancement Program (ASEP):**

**Cheyenne – ASCYS06:** Once to twice daily flights to Denver Intl Airport on United Express operated by SkyWest beginning early September through June 30, 2024. The service is scheduled to begin as soon as the runway construction is completed.

Original Scope: *Once to twice-daily service to Denver Intl. Airport on United Express operated by SkyWest*

Term: *Early September 2023 through June 30th, 2024*

State Match: *\$1,350,000 / 60%*

**Casper – ASCPR04:** Once daily flight to Salt Lake City, UT on Delta Connection operated by SkyWest beginning July 1, 2023 through June 30, 2024. The most recent months saw load factors of 72% in June and 46% in July. The booked load factor for August is 33%. In July, the flight began operating on a CRJ-900, increasing seat capacity to 76, which is the cause for the decreased load factor in July.

Original Scope: *Once daily service to Salt Lake City on Delta Connection operated by SkyWest*

Term: *July 1, 2023 through June 30, 2024*

State Match: *\$320,000 / 40%*

#### **Capacity Purchase Agreement (CPA):**

WYDOT recently signed an extension to the CPA contract with SkyWest to continue service to the four CPA markets for another three years. Significant increases in SkyWest's unit costs have driven a 25%+ increase in block hour rates for the service but the new extension allows for renegotiation of costs each year as we move forward if the situation changes.

**Northeast Wyoming Regional Airport-Gillette (GCC):** Load factors continue to run in the high 80-90% range, with June at 86% and July at 82%. The booked load factor for August is currently at 63%. SkyWest's crew-driven flight reductions reduced the market to 12 weekly flights in January 2022 and the market has remained at that level.

Original Scope: *Additional 3rd daily roundtrip on peak days, daily during the summer months. Reduced frequencies were implemented in April 2020 but beginning in June 2021 flights were restored to the original scope of 3 daily and reduced to 2 daily starting in November, falling again to 12 per week in January. Schedules remain at 12 weekly flights through the fall.*

Term 1: *July 1, 2022 - June 30, 2023*

Grant: *\$2,660,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$2,760,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$2,880,000 / 60%*

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** Since last fall, load factors have been near or above 80%. June saw a load factor of 68% and increased in July to 72%. The booked load factor for August is at 52%. SkyWest's crew-driven flight reductions starting in February 2022 had limited the market to one daily trip, however a second flight two days each week was added back to the schedule in May, bringing the total weekly flights to 9.

Original Scope: *Two daily roundtrips, 3rd daily*

*Jun - Aug. Post COVID, the market retained close to daily service up until June 2021 when it increased to double daily. As of February 2022, the market dropped to 1 daily and added a second flight in May to two days each week.*

Term 1: *July 1, 2022 - June 30, 2023*

State Match: *\$3,834,000 / 60%*

Term 2: *July 1, 2023 – June 30, 2024*

Grant/State Match: *\$3,973,000 / 60%*

Term 3: *July 1, 2024 – June 30, 2025*

Grant/State Match: *\$4,134,000 / 60%*

**Riverton Regional Airport (RIW):** Riverton has seen strong load factors this year, with June at 76% and July



Mark Gordon  
Governor

# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION

Bruce McCormack, Chairman

(307) 777-4015



Darin J. Westby  
Interim Director

## PROJECT STATUS REPORT

slightly under that at 69%. The booked load factor for August is at 52%. In mid-February 2022, the market was dropped to one daily flight as a result of SkyWest crew constraints, however a second flight two days each week was added back to the schedule in May, bringing the total number of weekly flights to 9.

*Original Scope: Two daily roundtrips Mar-Dec, one daily Jan-Feb starting January 12, 2020 with second flight on Mon., Thurs., Fri., Sun. Overnight flight tagged with Sheridan (SHR). Reduced to 1 daily as of February 11th, 2022.*

*Term 1: July 1, 2022 - June 30, 2023*

*Grant/State Match: \$3,670,000 / 60%*

*Term 2: July 1, 2023 – June 30, 2024*

*Grant/State Match: \$3,820,000 / 60%*

*Term 3: July 1, 2024 – June 30, 2025*

*Grant/State Match: \$3,992,000 / 60%*

**Sheridan County Airport (SHR):** Sheridan continues to see high load factors with June at 88% and July at 85%. The booked load factor for August is at 77%. In early January 2022, the schedule was reduced to 12 flights per week and will be that way through the fall.

*Original Scope: Two daily roundtrips starting January 12, 2020. Overnight flight tagged with Riverton (RIW). Reduced to one flight daily for April and five times weekly for May and June. Current schedule has 12 weekly flights.*

*Term 1: July 1, 2022 - June 30, 2023*

*State Match: \$2,739,000 / 60%*

*Term 2: July 1, 2023 – June 30, 2024*

*Grant/State Match: \$2,850,000/60%*

*Term 3: July 1, 2024 – June 30, 2025*

*Grant/State Match: \$2,983,000 / 60%*

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*